	Fiscal Year 2025-2026
Revenues	
Local Sources	\$112,120
State/Federal Sources	\$331,845
Total Revenues	\$443,965
Expenditures	
Salaries	\$268,282
Benefits	\$94,000
Purchased Services	\$77,183
Supplies	\$4,500
Total Expenditures	\$443,965