

**RESOLUTION TO AMEND THE 2023-24 GENERAL FUND BUDGET**

**RESOLVED**, that this resolution shall amend the General Fund appropriations of North Star Academy for the fiscal year 2023-24. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school academy.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of North Star Academy for fiscal year 2023-24 is as follows:

**REVENUE**

Local	\$ 362,435
Intermediate	- 0 -
State	2,391,243
Federal	547,987
Incoming Transfers & Other	<u>7,728</u>
<b>Total Revenue</b>	<b>\$3,309,393</b>
Fund Balance, July 1, 2023	<u>\$1,631,169</u>
<b>Total Available to Appropriate</b>	<b>\$4,940,562</b>

**BE IT FURTHER RESOLVED**, that \$3,102,348 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Instruction	
Basic	\$ 1,012,767
Added Needs	329,981
Supporting Services	
Pupil Support	190,021
Instructional Staff	195,679
General Administration	233,274
School Administration	239,870
Business Support	71,859
Operations & Maintenance	252,125
Pupil Transportation	30,000
Central Support	22,325
Other Student Activities	2,000
Community Services	58,075
Outgoing Transfers & Other	<u>464,372</u>
<b>Total Appropriated</b>	<b><u>\$3,102,348</u></b>
<b>Total Fund Balance, June 30, 2024</b>	<b>\$ 1,838,214</b>

2/28/24

**FURTHER RESOLVED**, that no Board of Director member or employee of the school academy shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.


**FURTHER RESOLVED**, that the CEO/Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

**BE IT FURTHER RESOLVED**, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Directors action for 2023-24 budget.

**AYES:** Members *Lindsay McWebs, Nicole Harrington, Jess Daneck, Roger Zappa, Melissa Bares*  
**NAYS:** Members *none*

Resolution declared adopted.

  
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Secretary, Board of Directors