DOCUMENT #202500109 02/11/25 03:20:50 PM 1 of 2 BY Kim Mitchell

UNION COUNTY Resolution No. 2025-41

Authorization of General Fund (401) (DFA # 11000) transfer and Jail-Detention Fund (424) (DFA # 22600) transfer and budget increase

WHEREAS, the Board of Commissioners of Union County meeting in regular session on February 11, 2025 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2025-41 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to increase the transfer from the General Fund (401) to the Jail – Detention (424) fund by one hundred thousand dollars (\$100,000.00). They would also like to increase the Corrections GRT revenue by twenty-five thousand dollars (\$25,000). The Board of County Commissioners would also like to increase expenditures in the Jail – Detention Fund (424) by one hundred and twenty-five thousand dollars (\$125,000) for expenditures related to jail contracts for both adult and juvenile detention.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 11th day of February, 2025.

BOARD OF COMMISSIONERS - UNION COUNTY

Clayton Kiesling, Chairman

ATTEST:

Devian Field, County Clerk

Justin Bennett, Member

Lloyd Miller, Member

State of New Mexico - DFA Local Government Division Budget Adjustment Request - Union County - 2025 BAR Jail Transfer and Increase

Bar ID	Contact	Phone	Email	Status
14-36-18867				ENTITY

Details

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
11000 General Operating Fund	0001 No Department	61200 Transfers Out 1950	762,473.00	100,000.00	862,473.00
22600 Jail - Detention 424	0001 No Department	41210 Gross Receipts Tax - County Correctional 1410	0.00	25,000.00	25,000.00
22600 Jail - Detention 424	0001 No Department	61100 Transfers In 1951	325,000.00	100,000.00	425,000.00
22600 Jail - Detention	8002 Detention Center	55999 Contract - Other Services \$50,000 - 2020, \$75,000 - 2307	355,000.00	125,000.00	480,000.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

- The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on 2025-02-11
 Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

∩ Name	Role	Date
4 Shangsan	Entity Submitter	
To la life of	Analyst	
	Bureau Chief	