

**UNION COUNTY
RESOLUTION NO. 2026-07**

ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the County of Union recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systemic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions to achieve necessary development;

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short- and long-range capital planning efforts.

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY OF UNION that:

1. Union County has adopted the attached Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-term capital planning and budgeting for the County's infrastructure.
3. This resolution supersedes Resolution No. 2025-15

DONE AND RESOLVED this 8th day of July, 2025.

**BOARD OF COUNTY COMMISSIONERS
OF UNION COUNTY, NEW MEXICO**


Clayton Kiesling, Chairman

ATTEST:


Devian Fields, County Clerk

Justin Bennett, Member


Lloyd Miller, Member

Infrastructure Capital Improvement Plan FY 2027-2031

Union County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Amount Not Yet Funded	Phases?
43061	2027	001	Union County Maintenance Facility	Facilities - Other	0	350,000	0	0	0	0	350,000	350,000	No
10471	2027	002	Communications	Facilities - Public Safety Facilities	125,000	4,000,000	3,000,000	0	0	0	7,125,000	7,000,000	Yes
44089	2027	003	Renovations County Annex Building	Facilities - Other	0	175,000	0	0	0	0	175,000	175,000	No
44090	2027	004	Renovations Public Safety Facility	Facilities - Public Safety Facilities	0	50,000	0	0	0	0	50,000	50,000	No
41374	2027	005	Behavioral Health Facility	Facilities - Health-Related Cap Infrastructure	10,000,000	13,000,000	22,000,000	0	0	0	45,000,000	35,000,000	Yes
35132	2028	001	Union County Road Improvements	Transportation - Highways/Roads/Bridges	0	0	350,000	350,000	350,000	350,000	1,400,000	1,400,000	Yes
35133	2028	002	Union County Road Department Equipment	Transportation - Highways/Roads/Bridges	550,000	0	300,000	250,000	250,000	250,000	1,600,000	1,050,000	Yes
40217	2028	003	Community Fitness Park	Other - Other	0	0	1,289,000	138,000	0	0	1,427,000	1,427,000	Yes
44091	2028	004	Sheriff's Office Exterior Security	Facilities - Administrative Facilities	0	0	500,000	0	0	0	500,000	500,000	No
41499	2029	001	Union County Sheriff's Department Substation	Facilities - Administrative Facilities	0	0	0	600,000	0	0	600,000	600,000	No
14919	2029	002	Road Department Building Renovate	Facilities - Administrative Facilities	0	0	0	400,000	0	0	400,000	400,000	No
41501	2030	001	Hwy 453 repair and maintenance	Transportation - Highways/Roads/Bridges	0	0	0	0	20,000,000	20,000,000	40,000,000	40,000,000	No
41503	2030	002	Hwy 370 paving	Facilities - Administrative Facilities	0	0	0	0	35,000,000	35,000,000	70,000,000	70,000,000	No
41504	2030	003	Hwy 456 paving	Transportation - Highways/Roads/Bridges	0	0	0	0	25,000,000	25,000,000	50,000,000	50,000,000	No

Tuesday, July 1, 2025

Union County/ICIP 18000

Infrastructure Capital Improvement Plan FY 2027-2031

33985	2030	004	US Highway 64/87	Transportation - Highways/Roads/Bridges	0	0	0	0	31,000,000	31,000,000	62,000,000	62,000,000	Yes
33990	2030	005	Highway 406 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	0	0	0	20,000,000	20,000,000	40,000,000	40,000,000	Yes
33988	2030	006	Highway 402 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	0	0	0	32,250,000	32,250,000	64,500,000	64,500,000	Yes
33986	2030	007	US Highway 56 repairs/maintenance	Facilities - Administrative Facilities	0	0	0	0	25,000,000	25,000,000	50,000,000	50,000,000	Yes

Number of projects:		18											
Funded to date:		10,675,000	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:				
Grand Totals		17,575,000	17,575,000	27,439,000	1,738,000	188,850,000	188,850,000	435,127,008	424,452,000				