

UNION COUNTY
Resolution No. 107-11

UNION COUNTY, NM
DOCUMENT #201801131
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1 of 1
BY Brenda Green

Authorization of Sedan Fire Department and Rabbit Ear Fire Department FD (DFA #20900) budget increase.

WHEREAS, Sedan Fire Department received \$100,000 from the State Fire Protection Fund Grant for a new firetruck. Union County is requesting an increase to the Sedan Fire Department State Grant revenue line item and the expense Capital Outlay line item to accommodate for the additional funds.

WHEREAS, Rabbit Ear Fire Department received funds from NM Forestry for fighting numerous fires during the summer of 2018 in their fire district. Union County is requesting an increase to the budget of \$50,000 in the Rabbit Ear Fees capital outlay fund to purchase a new skid unit for a truck in the Cuates Substation.

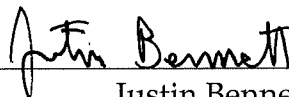
Budget Increase

<u>Fund</u>	<u>Description</u>	<u>From</u>	<u>To</u>
DFA#20900	Fire Protection		
Sedan Fire Department			
408-00-1591	State Grant	\$100,000	
408-45-2028	Capital Outlay		\$100,000
Rabbit Ear Fire Department			
410-00-1262	Reimbursement to County	\$50,000	
410-54-2028	Capital Outlay		\$50,000


NOW THEREFORE, BE IT RESOLVED that after the approval of the Union County Board of Commissioners, and the Department of Finance and Administration the above Budget Increase be made.

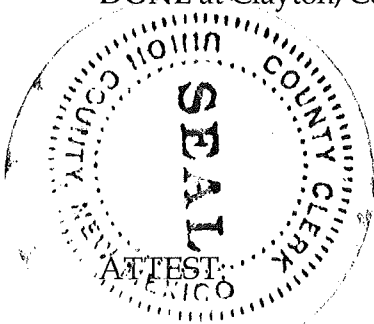
DONE at Clayton, County of Union this 11th day of December, 2018

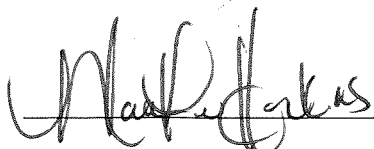
BOARD OF COMMISSIONERS - UNION COUNTY


Justin Bennett, Chairman


Walter C. Hall, Member


W. Carr Vincent, Member




Mary Lou Harkins, County Clerk

State of New Mexico - DFA Local Government Division

Budget Adjustment Request - Fiscal Year 2018-2019 - Union County - Sedan and Rabbit Ear Fire Station Budget Increase

Bar ID	Contact	Phone	Email	Status
16-1691	Angela Gonzales	(575) 374-8896	angle.gonzales@unionnm.us	APPROVED

Details

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
20900 Fire Protection	0001 No Department	46900 Miscellaneous - Other	185,000.00	150,000.00	335,000.00
20900 Fire Protection	3002 Fire Protection	58020 Equipment & Machinery	780,270.00	150,000.00	940,270.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2018-12-11**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date
Angela Gonzales	Entity Submitter	2019-01-16 09:45:31
Erica Cummings	Analyst	2019-01-17 15:20:35
Brenda Suazo	Bureau Chief	2019-01-17 16:59:00