

**BOARD OF UNION COUNTY COMMISSIONERS
REGULAR MEETING
AGENDA
February 21, 2023**

UNION COUNTY, NM
DOCUMENT #202300111
02/15/23 08:18:05 AM
1 of 1
BY Brenda Green

9:00 a.m.

1. Call to order
2. Pledge of Allegiance
3. Approval of agenda and minutes
4. Hospital Report
5. Discussion/Possible Action Items
 - i. Rabbit Ear Fire Department Request for County Line of Credit
 - ii. Resolution 2023-33 2023 Road Audit
 - iii. Resolution 2023-34 Support of SB7 Rural Hospital Fund
 - iv. Authorization of County Manager to Execute Participation and Settlement Agreements on Behalf of Union County in Opioid Settlements
 - v. Award RFB 2023-01 Hayden Substation
 - vi. JPAs LEPP Village of Des Moines, Folsom, Grenville
 - vii. Alternate for Eastern Area Workforce Board
 - viii. Vision and Mission Statement Discussion
 - ix. Strategic Planning Retreat
 - x. Old Rabbit Ear Fire Station Discussion
 - xi. PTO Discussion
 - xii. Approval of Bills
 - xiii. Inventory Items Disposition - Road Department International Water Truck
 - xiv. Healthcare Assistance - Approval of Claims
 - xv. County Travel Requests
 - xvi. Budget Hearing

10:00 a.m. Citizen's Forum

1. Road Superintendents Report
2. County Manager Report
3. Fire Coordinator/Emergency Manager Report
4. Elected Officials Reports

Executive Session-Pursuant to NMSA 1978, Section 10-15-1(H)7 – Pertaining to threatened or pending litigation in which the County is or may become a participant

1. Opioid Litigation
2. Sheriff Litigation

Adjourn

As of 2/15/2023

Next Meeting March 14, 2023 @ 9:00

BOARD OF UNION COUNTY COMMISSION
REGULAR MEETING
January 10, 2023

BOARD MEMBERS PRESENT:

Chairman Clayton F. Kiesling Commissioner W. Carr Vincent Commissioner Lloyd "Red" Miller

OTHERS PRESENT:

Clerk Brenda Green Manager Brandy Thompson Treasurer Shea Arnett
Assessor Hollie Sandoval Sheriff Curtis Skaggs Emergency Mgr. Kris Lawrence
Road Superintendent Russell Kear

GUESTS:

Tammie Stump – CEO, Union County General Hospital
Melissa Prante – CFO, Union County General Hospital
Jonathan Valdez – Mayor, Village of Des Moines

At 9:00 a.m., Commissioner Kiesling called the meeting to order in the Commission Chambers located in the Union County Administration Building. The pledge of allegiance was recited.

Commissioner Vincent moved to approve the agenda and the regular meeting minutes of December 13, 2022. Commissioner Miller seconded. There was no further discussion. Vote: ALL AYE. The minutes were signed.

HOSPITAL REPORT

Tammie Stump, CEO, reported on statistics for December. Before the meeting, the "County Commissioner Monthly Hospital Report, Union County General Hospital, Tammie Stump, CEO, January 10, 2023", was distributed to the board. Items covered included the following (but not limited to the following): **Provider Recruitment Update; Financial Assistance/Compliance Update; Business Office/Revenue Cycle Update; Compliance; Radiology; Plant Services; Therapy Services; Laboratory; Nursing; Social Work Consults; Home Health; Swing Bed; Union County/Des Moines Health Centers; IT; HVAC/Vestibule/Cryogenic Tank 3000 gallon/Grade Survey.**

Melissa Prante, CFO, reported on financials for November. Before the meeting, the "Clayton Health Systems, Inc. Union County General Consolidated Executive Financial Summary, 5th month FYE2023", and, the "Clayton Health Systems December 28, 2022 MOR Notes to Consolidated Financial Statements, Period ending November 30, 2022", was distributed to the board. Items covered included the following (but not limited to the following): **Key Statistics; Statement of Revenue and Expenses – YTD; Balance Sheet.**

DISCUSSION/POSSIBLE ACTION ITEMS

ELECTION OF COMMISSION OFFICERS AND BOARD APPOINTMENTS

After some discussion, various board appointments were agreed upon by the board, including (but not limited to): Commissioner Kiesling will become chairman of the board, Commissioner Vincent will become Vice-Chair.

Commissioner Vincent moved to approve the Union County Board Appointments as discussed. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Motion carried.

At 10:00 a.m., the meeting recessed for a short break.

At 10:10 a.m., the meeting resumed.

At 10:11 a.m., Chairman Kiesling opened the floor for the Public Hearing on Low Income Tax Rebate Ordinance Consideration, by reading the summary of the proposed ordinance. There was no one present for public comment.

At 10:12 a.m., Chairman Kiesling closed the floor for public comment.

Commissioner Vincent moved to take no action on the Low Income Tax Rebate Ordinance. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Motion carried.

RESOLUTION 2023-22 AMENDMENT TO PERSONNEL POLICY SECTION 7 DISCIPLINE AND SECTION 8 GRIEVANCE

A proposed resolution amending the Union County personnel policy manual to simplify and clarify sections 7 (employee discipline) and 8 (grievance procedures).

Commissioner Vincent moved to approve Resolution 2023-22, Amending the Union County Personnel Policy Manual to Simplify and Clarify Sections 7 (Employee Discipline) and 8 (Grievance Procedures). Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Resolution signed.

RESOLUTION 2023-23 OPEN MEETINGS POLICY

A special resolution to conclude and determine in what manner reasonable notice shall be given to the public relative to the formulation of public policy, discussion of public business, or when formal action is taken by the board of county commissioners of Union County, New Mexico, or any of its agencies, authorities, commissioners, committees, or other policy-making bodies.

Commissioner Vincent moved to approve Resolution 2023-23, Open Meetings Act Policy for Union County. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Resolution signed.

RESOLUTION 2023-24 BOARD OF FINANCE

A proposed resolution authorizing the board of county commission or their successors to order the deposit or withdrawal of monies in the short-term investment fund.

RESOLUTION 2023-25 INVESTMENT POLICY

A proposed resolution establishing the Union County investment policy.

RESOLUTION 2023-26 CHECKING ACCOUNTS

A proposed resolution designating the county checking account depository.

RESOLUTION 2023-27 INTEREST BEARING DEPOSITS

A proposed resolution listing qualified depositories and rules regarding the distribution of county interest bearing deposits.

Commissioner Vincent moved to approve Resolutions 2023-24, 2023-25, 2023-26, and 2023-27 as presented. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Resolutions signed.

RESOLUTION 2023-28 SIGNATURE AUTHORITY COUNTY MANAGER

A proposed resolution delegating authority to the county manager to enter into certain contracts and settlement agreements.

After some discussion, it was decided to place a signing limit into the wording of the resolution.

Commissioner Vincent moved to approve Resolution 2023-28, with the addition of a requirement that the county manager consult and acquire approval from the Commission Chairman for any items above \$500,000.00. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Resolution signed.

CITIZEN'S FORUM

At 10:35 a.m., Chairman Kiesling opened the floor for Citizen's Forum.

Jonathan Valdez, Mayor of the Village of Des Moines, gave an update on projects going on within the Village.

At 10:43 a.m., Chairman Kiesling closed the Citizen's Forum.

RESOLUTION 2023-29 FY24 DWI GRANT

A proposed resolution authorizing the county to submit an application to the Department of Finance and Administration, Local Government Division to participate in the local DWI grant and distribution program.

Commissioner Miller moved to approve Resolution 2023-29, FY24 DWI Grant. Commissioner Vincent seconded. There was no further discussion. VOTE: ALL AYE. Resolution signed.

RESOLUTION 2023-30 BAR FIRE PROTECTION GRANTS

A proposed resolution authorizing Amistad/Hayden Fire (409) and Rabbit Ear Fire (410) (DFA #29000) budget increase.

Commissioner Vincent moved to approve Resolution 2023-30, BAR Fire Protection Grants. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Resolution signed.

RESOLUTION 2023-31 BAR MATCH WAIVER ROAD PROJECTS

A proposed resolution authorizing Road Department (402) (DFA #20400) budget increase.

Commissioner Vincent moved to approve Resolution 2023-31, BAR Match Waiver Road Projects. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Resolution signed.

RESOLUTION 2023-32 AMEND UNION COUNTY ROAD POLICY SECTION XII COUNTY GRANT OF EASEMENT

A proposed resolution amending section XII county grant of easement in the county road policy manual adopted and amended.

Commissioner Vincent moved to approve Resolution 2023-32, Amending Section XII County Grant of Easement in the County Road Policy Manual Adopted and Amended. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Resolution signed.

RFP 2023-01 ASSESSOR SOFTWARE AWARD

A request for proposal of public sector software and hardware services for the Union County Assessor's office. Cheryl Garcia, Procurement Officer for Union County, gave an overview of the bid details, and recommended that the Commissioners approve the bid submitted by Tyler Technologies.

Commissioner Vincent moved to approve RFP 2023-01, Offer #1, submitted by Tyler Technologies. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Motion carried.

RFP 2023-02 RMS & CAD SOFTWARE AWARD

Procurement Officer Cheryl Garcia, gave an overview of the bid received from EForce Software, for RMS (records management system) and Cad (computer aided dispatch) software to be used by various law enforcement agencies in Union County. She recommended the Board approve the bid submitted by EForce.

Commissioner Vincent moved to approve RFP 2023-02, submitted by EForce Software. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Motion carried.

MET TOWER APPLICATIONS

NextEra Energy submitted 12 locations for proposed Met towers for approval. Locations are within the following: Sec 27, T32N, R29E; Sec 34, T31N, R31E; Sec 2, 2T25N, R32E; Sec 32, T19N, R36E; Sec 10, T23N, R34E; Sec 19, T20N, R35E; Sec 26, T23N, R36E; Sec 15, T28N, R33E; Sec 30, T29N, R32E; Sec 24, T28N, R32E; Sec 15, T30N, R32E; Sec 30, T30N, R30E.

Commissioner Vincent moved to approve Met Tower Applications (12) submitted by NextEra Energy. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Motion carried.

APPROVAL OF BILLS

Bills in the amount of \$168,286.53 were presented for review and approval.

Commissioner Vincent moved to approve bills in the amount of \$168,286.53, and authorized the County Mgr. to pay any additional bills presented thru the end of the month. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Motion carried.

ROAD CROSSING PERMITS

No permits were presented for approval.

INVENTORY ITEMS DISPOSITION – ROAD DEPARTMENT INTERNATIONAL WATER TRUCK

No items were presented for disposition.

HEALTHCARE ASSISTANCE

No healthcare assistance claims were presented for approval.

COUNTY TRAVEL

Commissioners Kiesling, Vincent, and Miller will attend the Legislative Conference in Santa Fe, as will Clerk Green and Chief Deputy Fields, Assessor Sandoval, Chief Deputy Newton, and Mapper Callis, Sheriff Skaggs, and County Mgr. Thompson and Procurement Officer Garcia. Multiple elected officials will attend the Union County Legislative Luncheon in Santa Fe, Clerk Green and Probate Judge Alsop will attend Probate Conference in Albuquerque. All travel approved.

ROAD SUPERINTENDENTS REPORT

Road Superintendent Kear reported on the following (but not limited to the following): Ridge Road project is nearing completion; overview of recent hydraulic repairs on the dozer; '98 Mack is in for repairs; Blading and shaping on county roads is ongoing; Currently down three employees, interviews tentatively scheduled the first week of February.

COUNTY MANAGER REPORT

Mgr. Thompson reported on the following (but not limited to the following): Update on HB68 funding and how it's being used; Update on the National Guard Amory; Update on Courthouse renovations and Magistrate moving into the Courthouse; Update on Assessor's office taking over E911 mapping.

EMERGENCY MANAGER REPORT

Emergency Mgr. Kris Lawrence reported on the following (but not limited to the following): Update on training; LEPC meeting is tomorrow.

ELECTED OFFICIALS REPORTS

Assessor Sandoval thanked the Commission for approving the Tyler software conversion, and stated that she will be attending training with Mapper Callis for E911.

Treasurer Arnett reported that first half property taxes are at 66% collected.

Clerk Green reported that Clerk's legislation is moving forward for the upcoming session, and she will be attending Probate Conference in February with Probate Judge Alsup.

Chairman Kiesling reported on the following (but not limited to the following): Update on Economic Development; Update on request from NMDOT to prioritize roads within the county needing repair;

ADJOURN: At 12:52 p.m., Commissioner Vincent moved to adjourn after lunch. Commissioner Miller seconded. There was no further discussion. Vote: ALL AYE. Motion carried.

Meeting Announcements: The next regular meeting will be held on Tuesday, February 14, 2023 at 9:00 a.m. The next Joint Communication meeting will be held on Tuesday, March 14, 2023, at 10:00 a.m.

ATTEST

SEAL

Board of Union County Commissioners
Union County, New Mexico

Clayton F. Kiesling - Chairman

Brenda L. Green – County Clerk

W. Carr Vincent - Vice Chairman

Lloyd "Red" Miller - Member

6th Month FYE 2023

Unaudited

KEY STATISTICS					
	12/31/22 ACTUAL	12/31/22 BUDGET	YTD ACTUAL	YTD BUDGET	YTD VARIANCE
Total Admissions	15	18	76	106	(30)
Total Patient Days	77	87	358	508	(150)
Average Length of Stay Total	5.13	4.83	4.71	4.79	0.08
Total Emergency Room Visits	198	162	991	969	22
Outpatient Visits (NOT CLINIC)	569	629	3,109	3,776	(667)
Total Surgeries	2	3	17	21	(4)
Total GI Procedures	8	8	35	45	(10)

STATEMENT OF REVENUE AND EXPENSES - YTD					
REPORTED IN THOUSANDS	12/31/22 ACTUAL	12/31/22 BUDGET	YTD ACTUAL	YTD BUDGET	YTD VARIANCE
Revenue:					
Gross Patient Revenues	\$1,712	\$1,793	\$8,546	\$10,755	(2,209)
Deductions from Revenue	(761)	(784)	(3,377)	(4,716)	1,339
Net Patient Revenues	951	1,009	5,169	6,039	(870)
Other Revenue	389	395	1,760	1,870	(110)
Total Net Revenues	1,340	1,404	6,929	7,909	(980)
Expenses:					
Salaries & Benefits	709	704	4,033	4,228	195
Professional Fees	58	47	269	283	14
Purchased Services	130	113	732	676	(56)
Supply Expenses	82	128	609	769	160
Other Operating Expenses	242	232	1,538	1,394	(144)
Depreciation & Interest Expense	66	73	393	438	45
Total Expenses	1,287	1,297	7,574	7,788	214
OPERATING MARGIN	53	107	(645)	121	(766)
NET MARGIN	\$53	\$107	\$645	\$121	(\$766)
EBIDA	\$119	\$180	(\$252)	\$559	(\$811)

BALANCE SHEET				
Unaudited		12/31/22	12/31/21	Audited 06/30/21
ASSETS				
Current Assets		\$2,407	\$4,935	\$5,976
Property, Plant & Equipment (Net)		9,831	10,409	10,626
Other Assets		1,013	747	925
Total Unrestricted Assets		13,251	16,091	17,527
Assets Whose Use is Limited		2,232	1,764	1,530
Total Assets		\$15,483	\$17,855	\$19,057
LIABILITIES AND NET ASSETS				
Current Liabilities		\$1,498	\$2,632	\$3,887
Debt Borrowings, net of current		2,352	2,463	2,503
Total Liabilities		3,850	5,095	6,390
Net Position		11,633	12,760	12,667
Total Liabilities and Net Position		\$15,483	\$17,855	\$19,057

CLAYTON HEALTH SYSTEMS

JANUARY 25, 2023 MOR

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

Period Ending December 31, 2022

INCOME STATEMENT:

1. Gross patient revenue for December is \$1.71M; \$81k < budget; \$156k < PY.
2. Total net patient revenue for the month, after CA was \$951k.
3. Total other revenue for the month is \$190k.
4. County tax subsidy revenue is a true up to match the County at \$199k.
5. Total MTD net operating revenue is \$1.3M; \$64k < budget; \$19k > PY.
6. Operating expenses for the month are \$1.3M; \$10k < budget; \$3k < PY.
7. Operating gain of \$53k and EBIDA of \$119k.
8. YTD, we have an operating loss of \$645k and EBIDA loss of \$252k.

YTD Budget to Actual Variances is as follows:

Gross Patient Revenue is **under** budget by \$2.2M.

Total Net Operating Revenues are **under** our YTD budget by \$980k.

Total Operating Expenses are **under** YTD budget by \$214k.

Salary/Benefits are **under** budget YTD by \$195k.

Professional fees/Purchased Services are **over** budget by \$42k.

Pharmacy, Medical, Other Supplies are **under** budget by \$160k.

Other operating expenses (postage, subscriptions, dues, licenses, taxes, maintenance, lease, utilities, travel, and education) are **over** budget by \$144k.

Includes physician recruiting, audit invoices and 340B management fees.

Depreciation and Interest are **under** budget by \$45k.

BALANCE SHEET:

9. UCGH had cash and cash equivalents of \$443k.
10. December had CD balances total \$928k.
11. AR Mill Levy and GRT balance \$589k.
12. Net Patient AR is \$1.62M.
13. AP Manual accruals is \$64k.
14. CR for 2021 has an estimate of \$9k receivable.
15. CR for 2022 has an estimated receivable of \$44k
16. December Days Cash on Hand is 11 days.

brandy.thompson@unionnm.us

From: Bobby Longwill <rabearfirechief@gmail.com>
Sent: Thursday, February 2, 2023 7:17 PM
To: brandy.thompson@unionnm.us
Subject: Fwd: Budgetary Figure



Bobby Longwill
REFD Chief
575-207-9511

----- Forwarded message -----

From: [glen aaafirenm.com](mailto:glen@aaafirenm.com) <glen@aaafirenm.com>
Date: Tue, Jan 31, 2023 at 9:55 AM
Subject: Budgetary Figure
To: Bobby Longwill <rabearfirechief@gmail.com>
Cc: [kendal aaafirenm.com](mailto:kendal@aaafirenm.com) <kendal@aaafirenm.com>

Bobby:

The price today for the truck I sent you specs on the other Day, (Spartan ERV) is \$482,369.00.

Like we discussed be aware of the likelihood of pending surcharges that will be assessed by the time the truck is actually delivered. (totally beyond anyone's control)

Thanks

Glen Williams

Sales Representative

(575) 762-2594 office

(575) 762-1464 fax

(575) 760-2827 cell

glen@aaafirenm.com

221 Schepps - P.O. Box 118

Clovis, NM 88101

www.aaafirenm.com





EMERGENCY RESPONSE

CHASSIS: FREIGHTLINER ILLSD SBA 2DR
 ENGINE: CUMMINS X12 455HP
 TRANSMISSION: ALLISON 4000 EVS
 AXLES: 20,000# FRONT / 46,000# REAR
 MODEL: STAR WET SIDE TANKER
 WATER/FOAM: 3500 / 100 GALLONS
 PUMP: WATERIOUS CLV 500 GPM - PTO
 FOAM SYSTEM: WATERIOUS AQUIS I.5
 GENERATOR: -

DOOR FRAMED OPENINGS
 COMPARTMENT DOOR FRAMED OPENING
 RI 57.5-W X 29.5-H

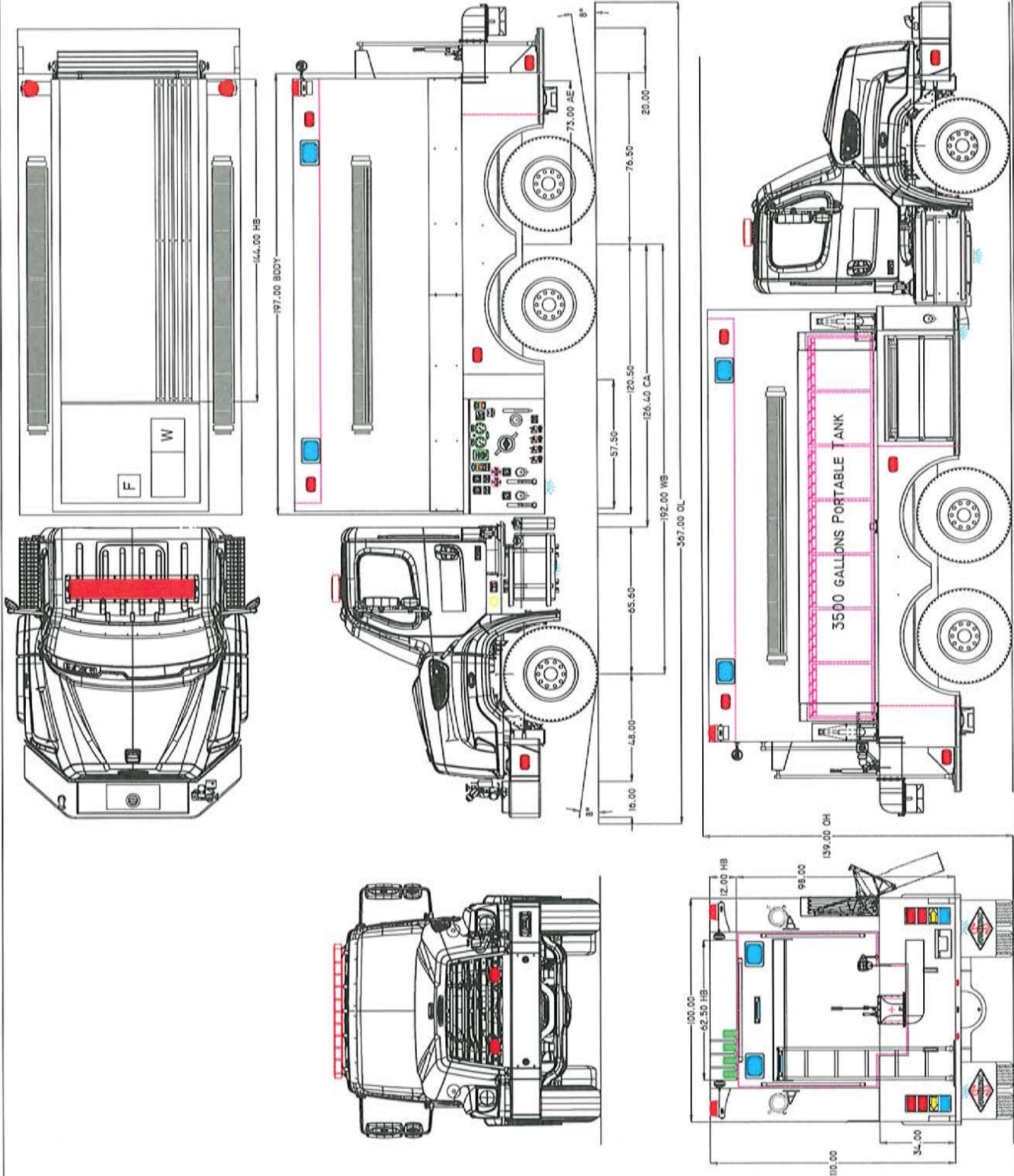
SPECIAL NOTES:

PUMP PANEL LAYOUT IS REFERENCE ONLY FOR QUOTE LOCATION OF COMPONENTS WILL CHANGE AS REQUIRED FOR DESIGN AND CUSTOMER INPUTS POST PRECONSTRUCTION

CUSTOMER
 THIS DRAWING IS A CLOSE APPROXIMATION OF YOUR FIRE APARATUS. IN ALL CASES THERE WILL BE SOME VARIATIONS FROM THE PREVIOUS DRAWING. PLEASE WORK WITH YOUR DEALER TO ASSURE THAT THE WRITTEN SPECIFICATION REPRESENTS WHAT YOU WANT IN YOUR FINISHED PRODUCT. SPARTAN EMERGENCY RESPONSE BUILDS TO ASSURE THAT YOUR NEEDS ARE MET.

PROPRIETARY AND CONFIDENTIAL
 THIS DRAWING IS THE SOLE PROPERTY OF SPARTAN EMERGENCY RESPONSE. ANY REPRODUCTION IN PART OR AS A WHOLE WITHOUT THE WRITTEN PERMISSION OF SPARTAN EMERGENCY RESPONSE IS PROHIBITED. SPARTAN FIRE, LLC. DATA SPARTAN EMERGENCY RESPONSE.

REV. DATE	0 / 12/27/22	INITIAL PROPOSAL	B. H.
SCALE	NOT TO SCALE	DESCRIPTION	NAME
CUSTOMER	RABBIT EAR VOLUNTEER FIRE DEPARTMENT		
TRUCK NUMBER	000000	DEALER	AAA FIREPRO



Rabbit Ear FD

FY 2023	FPF	FP Grant	Grants	Forestry	Interest	NMFA	Donations/Misc	beg bal	7/1/2022
BAL FWD	72,217.52	18,278.00	5,346.00	18,243.06	8,544.13		32,831.06	155,459.77	
Revenue	196,582.00	300,000.00	14,956.63	111,769.05	832.46	-	743.86	624,884.00	780,343.77
Total Revenue	268,799.52	318,278.00	20,302.63	130,012.11	9,376.59	-	33,574.92		
Expenditures									
Temp Salaries				22,836.00				22,836.00	
Training	100.00							100.00	
Equip Repairs	14,318.88							14,318.88	
Bldg Repairs	634.00							634.00	
Utilities	9,276.02							9,276.02	
Capital Outlay									
FICA				1,746.89				1,746.89	
Insurance	5,608.00							5,608.00	
Operating Ex	9,906.69			44,189.00				54,095.69	
Non-Capital Purchases	4,469.11		14,956.63	1,661.85				21,087.59	
Principal	33,877.00							33,877.00	
Interest	10,226.00							10,226.00	
Total Expenditure	88,415.70	-	14,956.63	70,433.74	-	-	-	173,806.07	606,537.70
BALANCE	180,383.82	318,278.00	5,346.00	59,578.37	9,376.59	-	33,574.92		606,537.70

G/L#	Description	Yearly Adjusted Budget	Monthly Detail	Yearly Detail	Budget-Balance	Yearly Encumbrance	Ytd BBal/ Bdgt%	Yearly Unencumb-Bal	U B
EXPENSE									
Fund 410 RABBIT EAR FIRE DIST.									
Dept 53 RABBIT EAR									
410-53-2004	TEMPORARY SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
410-53-2064	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total		0.00	0.00	0.00	0.00	0.00		0.00	
410-53-2010	TRAINING/MILEAGE/PER DIEM	1,000.00	0.00	100.00	900.00	0.00	90.0	900.00	
410-53-2012	EQUIPMENT MAINT/REPAIRS	35,000.00	618.28	14,318.88	20,681.12	8,937.43	59.1	11,743.69	
410-53-2023	BLDG REPAIR/MAINT.	2,500.00	0.00	634.00	1,866.00	0.00	74.6	1,866.00	
410-53-2025	UTILITIES	15,000.00	1,712.92	9,276.02	5,723.98	4,885.98	38.2	838.00	
410-53-2029	LEASE PURCHASE	0.00	0.00	0.00	0.00	0.00		0.00	
410-53-2067	PROPERTY/LIABILITY INS.	7,500.00	0.00	5,608.00	1,892.00	540.00	25.2	1,352.00	
410-53-2076	OPERATING EXPENSE	25,000.00	2,015.48	9,906.69	15,093.31	11,737.34	60.4	3,355.97	
410-53-2081	NON-CAPITAL PURCHASES	100,000.00	1,035.70	4,469.11	95,530.89	1,905.10	95.5	93,625.79	
410-53-2130	PRINCIPAL	33,870.00	0.00	33,877.00	7.00	0.00	0.0	7.00	
410-53-2131	INTEREST	10,233.00	0.00	10,226.00	7.00	0.00	0.1	7.00	
Total		230,103.00	5,382.38	88,415.70	141,687.30	28,005.85	61.6	113,681.45	
410-53-2028	CAPITAL OUTLAY	350,000.00	0.00	0.00	350,000.00	0.00	100.0	350,000.00	1
Total		350,000.00	0.00	0.00	350,000.00	0.00	100.0	350,000.00	1
Total Dept 53 RABBIT EAR		580,103.00	5,382.38	88,415.70	491,687.30	28,005.85	84.8	463,681.45	
Dept 54 RABBIT EAR FEES/DONATIONS									
410-54-2004	TEMPORARY SALARIES	35,000.00	0.00	22,836.00	12,164.00	0.00	34.8	12,164.00	
410-54-2064	FICA	2,500.00	0.00	1,746.89	753.11	0.00	30.1	753.11	
Total		37,500.00	0.00	24,582.89	12,917.11	0.00	34.4	12,917.11	
410-54-2006	POSTAGE	0.00	0.00	0.00	0.00	0.00		0.00	
410-54-2008	PRINTING/PUBLISHING	0.00	0.00	0.00	0.00	0.00		0.00	
410-54-2010	TRAINING/MILEAGE/PER DIEM	0.00	0.00	0.00	0.00	0.00		0.00	
410-54-2076	OPERATING EXPENSE	80,000.00	0.00	44,189.00	35,811.00	300.00	44.8	35,511.00	
410-54-2101	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00		0.00	
Total		80,000.00	0.00	44,189.00	35,811.00	300.00	44.8	35,511.00	
410-54-2028	CAPITAL OUTLAY	10,000.00	0.00	0.00	10,000.00	0.00	100.0	10,000.00	1
410-54-2081	NON-CAPITAL PURCHASES	44,000.00	0.00	16,618.48	27,381.52	0.00	62.2	27,381.52	
Total		54,000.00	0.00	16,618.48	37,381.52	0.00	69.2	37,381.52	
Total Dept 54 RABBIT EAR FEES/DONATIONS		171,500.00	0.00	85,390.37	86,109.63	300.00	50.2	85,809.63	
Total Fund 410 RABBIT EAR FIRE DIST.		751,603.00	5,382.38	173,806.07	577,796.93	28,305.85	76.9	549,491.08	
Total	All Expenses	751,603.00	5,382.38	173,806.07	577,796.93	28,305.85	76.9	549,491.08	



Union County

Clayton Kiesling
Chair
W. Carr Vincent
Member
Lloyd "Red" Miller
Member

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Brandy Thompson
County Manager

Stephen C. Ross
County Attorney

Resolution #2023-33 2023 Road Audit

We, the Board of Commissioners, County of Union, New Mexico do hereby certify to the best of our knowledge that Union County has 1,188.105 miles of county-maintained roads.

Passed, adopted and approved, this 21st day of February, 2023, at the regularly scheduled meeting of the County of Union Board of Commissioners.

BOARD OF COMMISSIONERS - UNION COUNTY

Clayton Kiesling, Chairman

W. Carr Vincent, Member

Lloyd Miller, Member

ATTEST

Brenda Green, County Clerk

UNION COUNTY MAINTAINED ROUTE DESCRIPTION
For Annual Certified County Maintained Mileage Report
Year 2023

ROUTE NAME	FROM: BEGINNING TERMINI	TO:	Maint. Miles	Rd Width	Roadway	Comments
Adobe	From Jct Seneca/SR 406 3 mi E	N to SR 406	1.977	20	Surface	3 Bladed well maintained
Alamos	From Campbell Rd 3 mi E SR 370 then S	W to SR 370	5.413	20		4 Bladed well maintained
Alope	From Seneca 2 mi S on SR 406	E to end of route	0.876	20		4 Bladed well maintained
Amisdad	From Des Moines 3.5 mi W	S to end of route	1.074	20		4 Bladed well maintained
Amistad Road	From Amistad School	E to Jct SR 402	0.617	20		4 Bladed well maintained
Anderson	From Jct SR 402/Clapham Rd W 1 mi	N to Craft Rd	4.005	20		4 Bladed well maintained
Anglin	From Jct SR 402/SR 65 W 5 mi	NW 2 mi.	2.075	16		3 Bladed Fair
Angus	From Seneca	W 2 mi N 1 mi to end of route	3.029	22 3 & 4		Bladed well maintained
Antelope Springs	Jct SR 402/SR 109 9 mi W to Horse Lake Rd	To end of county maintenance	6.076	20		3 Bladed well maintained
Apache Valley	From Clayton E on US 56/412 2.3 mi	N to end of route	0.145	18		2 Bladed well maintained
Archuleta	From Des Moines US 87/64 .07 mi. W	SW to end of route	0.655	18		4 Bladed well maintained
Arena	Begins at Hayden, NM	Ends Thru Hayden, NM	0.525	16		4 Bladed well maintained
Armijo	From Grenville 10 mi S SR 453 19 mi W on Sofia Rd	N to end of route	0.568	20		3 Bladed well maintained
Atchley	From Grenville 12.5 mi S on SR/453 then W	N to Sofia Rd	11.535	20		4 Bladed well maintained
Atencio	From Seneca 10 mi N then W	to SR 370	16.715	20		4 Bladed well maintained
Bada	From Gladstone 2 mi W	S to end of route	3.306	20		3 Bladed well maintained
Baird	Jct SR 402/SR 417	N to end of route	1.544	16		3 Bladed Fair
Barbell	From Clayton 12 mi W on US 56/SR 412	N to end of route	1.584	16		3 Bladed well maintained
Barney	From Clayton 17 mi W on US 56/SR 412	S to Pennington Rd	13.257	22		4 Bladed well maintained
Barnhart	From Sedan 1 mi E to Perkins Rd S 2 mi	2 mi E to end of route	1.995	18		3 Bladed well maintained
Bates	From Clayton 9 mi S SR 402 1 mi W on Toney Rd	S to end of route	0.607	22		4 Bladed well maintained
Beamer	Jct SR 402/SR 421 E 1 mi	S to end of route	0.494	18		3 Bladed well maintained
Beard	From Gladstone 2 mi S 2 mi E on Roney	S to end of route	0.835	16		3 Bladed well maintained
Bechtel	From Ok St Line SR 456 20 mi W	S to end of route	6.475	20		4 Bladed well maintained
Belcheff	From Jct Sofia/Jones S then W then N	To Jct with Sofia Rd	3.969	18		3 Bladed well maintained
Bell	From Clayton US 87/64 3 mi SE	SW to end of route	1.227	22		4 Bladed well maintained
Bella	From Clayton US 56/412 6 mi W	N to intersection of Heringa Rd	2.069	20		3 Bladed well maintained
Bennett	From Des Moines 4 mi W on US 87/64	N to end of route	1.328	20		4 Bladed well maintained
Biffle	From Sofia 1 mi to Jones Rd	W/N to Gallegos Rd intersection	10.654	22		3 Bladed well maintained
Birdwell	From Seneca 1 mi W on Angus Rd	N to Campbell Rd intersection	1.007			4 Well Maintained
Bison	From Capulin on SR 325 N 0.5 mi	E to end of route	0.12			4 Well Maintained
Black Mesa	From Ok St Line 5.5 mi on SR 456	N/W/S to SR 456	6.369	22		4 Bladed well maintained
Black Jack	From Jct SR 453/US 56/412 13 mi E	1 mi W to Wiley Rd intersection	1.118	22		4 Bladed well maintained
Blind Gap	From Grenville 1 mi E on Sand Mesa then 1 mi N on Irwin Rd	E/N to Weatherly Rd	9.554	20		3 Bladed well maintained
BlueFront	From Jct SR 562/Lovato Rd W	To end of route	12.355	22		4 Bladed well maintained
Boggs	From Jct SR 421/SR 402 N 5 mi both E/W	E To St Line Hwy W to Anderson Rd	10.096	22		4 Bladed well maintained

UNION COUNTY MAINTAINED ROUTE DESCRIPTION
For Annual Certified County Maintained Mileage Report
Year 2023

Bolinger	From Clayton 6 mi SE on US 87/64	N to end of route	0.351	18	3	Bladed well maintained
Bolz	From Jct SR 402/Robertson Rd	S to end of route	1.022	18	3	Bladed well maintained
Boot	Begin in Mt. Dora, NM	Ends thru Mt. Dora, NM	0.069	16	4	Bladed well maintained
Brift	From Jct Harding Co Line and Sr 420					
	Then S 3 mi and E 1.50 mi on lone Rd	Then S 2 mi E 1.75 mi to lone Rd intersection	3.745	20	4	Bladed well maintained
Browder	From Jct SR 562/Clapham Rd W and S 3.50 mi	N to end of route	5.969	20	3	Bladed well maintained
Brown	From Des Moines approx. 15 mi on Ridge Rd	N to end of route	0.623	16	4	Bladed well maintained
Bryan	From Gladstone 1 mi S on Gladstone Rd	E to end of route	1.519	18	3	Bladed well maintained
Buck	From Clayton N 20 mi on SR 370	NE to end of route	0.166	16	4	Bladed well maintained
Bullard	From Gladstone 1 mi E on US 56/412	N 1 mi and W 1 mi to end of route	2.043	18	3	Bladed well maintained
Burrows	Jct SR 402/Campsey Rd 2 mi E then 1 mi S on McKay Rd	SE to end of route	2.391	22	3	Bladed well maintained
Bush	From Jct SR 421/SR 402 1.75 mi S	E to end of route	0.415	18	3	Bladed Fair
Butt	From Jct SR 562/SR 402 1 mi E on Plainview	S to end of route	0.247	16	4	Bladed well maintained
Cain	From Jct SR 102/SR 402 1.5 mi N	W to end of route	1.565	22	4	Bladed well maintained
Callis	From Jct SR 402/Boggs Rd - 3 mi E	N and S both sides to end of route	10.805	22	3	Bladed well maintained
Campbell	From Seneca 1 mi N on SR 406 then WINW/SW/	N to end of route	31.508	22	3 & 4	Bladed well maintained
Campsey	From Clayton 6.5 mi S on SR 402	E to Texas State Line	7.804	22	4	Bladed well maintained
Can Do	From Jct Koger Rd/Romero Rd 1 mi E	N to end of route	0.197	18	3	Bladed Fair
Cantle	From Jct Koger Rd/SR 402 2 mi W	S to end of route	1.209	22	4	Bladed well maintained
Cedar Creek	From Grenville 12.5 mi S on SR 453	E to Heringa Rd intersection	10.401	22	3 & 4	Bladed well maintained
Cerrito Blanco	From Jct 56/412/SR 120 5.50 mi S	SE to Pasamonte Rd intersection	5.413	22	4	Bladed well maintained
Chapman	From Jct SR 325/SR 370 5 mi S	W to end of route	0.576	20	3	Bladed well maintained
Creeds Chapel	From Jct SR 406/Seneca Rd 4 mi E	S to end of route	2.454	20	3	Maintained
Cinch	From Jct SR 420/SR 402 2 mi N	W to end of route	0.583	18	3	Bladed well maintained
Clapham	From Clayton 18 mi S on SR 402	W cross Thomas Hwy then W and S to Thomas Hwy	11.333	22	4	Bladed well maintained
Cornay	From Capulin 3.5 mi N on SR 325	N/W to SR 325	5.74	20	3 & 4	Bladed well maintained
Corruppa	From Jct SR 406/Campbell Rd 3 mi W 1 mi N	N/E/N to Antencio Rd intersection	9.95	22	4	Bladed well maintained
Cottonwood	From Clayton 2 mi W on US 56/412	S to end of route	0.734	22	4	Bladed well maintained
County Line	From Capulin 3 mi S on Kiowa Rd	then				
	0.5 mi W on Wrangler Rd	S to end of route	5.994	22	3 & 4	Bladed well Maintained
Cowan	From Jct SR 402/Boggs Rd 6 mi E	S to end of route	12.042	22	3 & 4	Bladed well Maintained
Craft	E of Jct SR 562/Kyea Rd	E to Anderson Rd	4.993	22	4	Bladed well Maintained
Creighton	From Clayton 14 mi S on SR 402	W to end of route	0.263	22	3	Bladed well Maintained
Cross L	From Folsom 20 mi E on SR 325	N to end of route	1.02	16	3	Bladed Fair
Cuates	22 Mi N SR 406-5 mi E	N then W to Pacheco Rd	4.977	20	4	Bladed well Maintained
Cut Off	From Jct. SR 402/SR 120 S	S to Thompkins Rd	0.852	20	4	Bladed well Maintained
D-Bar	From Jct US 87/65/ Kennedy Rd 5.5 mi S	E to end of route	2.92	18	4	Bladed well Maintained
Daniel	From Jct Sr 456/Bechtel Rd 2.70 mi E	S to end of route	0.415	16	4	Fair
Daves	From US 56/412 Barney Rd 5 mi S	S to Bluefron Rd	9.242	20	3	Bladed well Maintained
David Place	From Jct SR 551/SR 456 3 mi E	S to end of route	0.856	18	3	Bladed Fair
Davis	From Jct Wiley Rd/Cedar Creek Rd S/W 0.45 mi	Then S/E to Wiley Rd intersection	0.814	16	3	Bladed Fair
Dead End	From Gladstone 4 mi 3 on US 56/412	N to end of route	3.298	16	3	Bladed Fair

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Year 2023

Dixon	From Jct Texas StateLine/Plainview Rd 1 mi S	W to end of route	0.88	16	3 Bladed Fair
Doak	From Jct 56/412/SR 120 6 mi S to Cerrito Blanco Rd	S/E to end of route	1.045	18	3 Bladed well Maintained
Dogie	From Jct SR 562/Reeser Rd 2 mi W	N to end of route	0.993	18	3 Bladed Fair
Doherty	From Folsom 1.5 mi E on SR 456	E to end of route	0.435	16	3 Bladed Fair
Don Carlos	From Gladstone 5 mi N on Grinde Rd	7 mi N/E to Sofia Rd	7.718	22	3 Bladed well Maintained
Echo Canyon Road	From SR 370/Pacheco Rd 0.5 mi N 1 mi E	N to end of route	2.08		3 Bladed well maintained
Drew	From Folsom 1.75 mi NW on SR 72	SW to end of route	0.377	18	4 Bladed Fair
Edmondson	From Jct US 87/64/Weatherly Rd 10 mi E then S 0.25 mi on Severo Rd	SE to end of route	1.369	18	3 Bladed well Maintained
Eklund	From Jct SR 370/Alamos Rd 1.5 mi E	S to end of route	2.009	16	3 Bladed Fair
El Valle Escondido	From Jct SR 456/SR 406 4 mi S	S to end of route	3.677	18	3 Bladed Fair
Elam	From Jct Sand Mesa/Weese Rd 2 mi N	E to end of route	1.997	18	3 Bladed Fair
Ellis	From Des Moines 4.5 mi W on US 87/64 on Bennett Rd	Then N 1 mi			
Emery Rd	From Clayton 1.25 mi S on SR 402	N to end of route	0.991	18	4 Bladed well Maintained
Emery Gap	From Jct SR 456/SR 551 N 3.50 mi on SR 551	W to end of route	0.209	18	4 Bladed well Maintained
Entrania Springs	From Jct SR 402/Robertson Rd 2 mi W	N/W to end of route	1.441	18	3 Bladed Fair
Erickson	From Jct SR 402/SR 421 1 mi S on 402	N/W to end of route	2.667	18	3 Bladed well Maintained
Esquivel	From Clayton on US 56/412 2 mi E	W to end of route	1.099	18	4 Locked Gate
Farber	From Jct US 56/412 Pennington Rd 2 mi S	N to end of route	0.116	18	4 Bladed well Maintained
Feeder	From Jct Oklahoma StateLine/US 56/412	W to end of route	0.577	16	3 Bladed Fair
Floyd	From Jct Kennedy Rd/Wrangler Rd S 2 mi	S to Rinker Rd	1.51	18	3 Bladed Fair
Fluhman	From Clayton 5 mi W on US 56/412	W to end of route	1	20	4 Maintained
Forrester	Jct SR 420/Ione Rd S 3 mi on Ione Rd	S to end of route	0.179	18	4 Bladed well Maintained
Furtow	From Clayton 14 mi S on SR 402 E 2 mi on Boggs Rd	SW to Harding County Line and end of county Maintenance	1.255	18	3 Bladed Fair
Gable	From Jct SR 411/Seneca Valley Rd 1 mi E	Then N 1 mi E 4 mi crossing SR 402 to Anderson Rd	5.003	20	3 Bladed well Maintained
Gallegos	From Grenville 0.5 S on SR 453	S to end of route	0.405	16	4 Bladed well Maintained
Gallagher	From Jct Us 56/412/Pasamonte Rd 13 mi S	Loop W then N to US 87/64	27.365	20 3 & 4	Bladed well Maintained
Gap	From Jct of Harding County Line/Gap Rd	SW to end of route	2.433	18	3 Bladed Fair
Garcia	From Jct SR 370/Campbell Rd 6 mi W	N to end of route	1.025	18	3 Bladed Fair
Gardner	From Jct SR 402/SR 362 3 mi W	N to end of route	1.199	18	3 Bladed Fair
Geary	From Jct of Knowles Rd/Oklahoma Line Hwy N 0.20 mi	S to Wisdom Rd	2.011	20	3 Bladed well Maintained
Gilbert	From Jct Irwin Rd/Sand Mesa Rd 2 mi N	Then N 1.1 mi to end of road	1.1	20	3 Bladed Fair
Gladstone	From Jct US 56/Gladstone Rd S	E/N to Campbell Rd intersection	0.997	20	3 Bladed well Maintained
Gonzales	From Jct of Bluefront Rd/Daves Rd 3 mi N	S to end of County Maintenance	6.19	22 3 & 4	Bladed well Maintained
Goodson	From Jct SR 456/SR 402 6 mi W	N/W to Barney Rd	5.338	18	3 Bladed Fair
Goodyear	From Gladstone 2 mi N on Grinde	SW to end of route	1.905	18	3 Bladed Fair
Grande	From Jct US 87/64 Gallegos Rd 1.5 mi	W to end of County Maintenance	2.008	20	3 Bladed well Maintained
Green	Jct SR 402/Leavitt Rd 2.5 mi W	S to end of route	0.752	20	4 Bladed well Maintained
Grinde	From Gladstone North	S to end of route	0.563	18	4 Bladed well Maintained
Grine	From Jct Miera Rd/Pennington Rd S 1.3 mi	To end of route	13.244	20	3 Bladed well Maintained
Hall	From Amistad 0.5 mi E to Ricketson Rd 0.5 mi S	W to end of route	1.373	18	3 Bladed
		E to Romero Rd	4.329	20	3 Bladed well Maintained

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Year 2023

Hamilton	From Jct. SR 456/SR 370 4 mi S on SR 370	W to end of route	1.234	20	4	Bladed well Maintained
Hardesty	From Jct SR 557/SR 456 15 mi E onto Long Canyon Rd 5 mi	N/W to end of route	1.477	16	3	Bladed Fair
Harris	From Jct SR 406/SR 456 1 mi S	SW to end of route	8.427	20	3	Bladed well Maintained
Hayden	From Jct SR 402/SR 102 6 mi W	N/E to SR 102	11.524	22	4	Bladed well Maintained
Heeler	From Clayton on US 56/412 7 mi E	S to end of route	0.439	18	3	Locked Gate
Heimann	From Jct. SR 102/Hayden Rd 2 mi S	W/N to SR 102	7.204	18	3	Bladed well Maintained
Heringa	From Clayton 3 mi W on US 56/412	N/W to US 87 in Mt. Dora	20.036	22	4	Bladed well Maintained
Hilltop	From Clayton 1 mi on US 56/412	N to Mays Rd	0.305	20	4	Bladed well Maintained
Hindes	From Jct. US 87/64 & Royce Rd 3 mi N	W to end of route	2.171	18	3	Bladed Fair
Hittson	From Grenville US 87/64 4 mi W	N to Severo Rd	5.884	20	4	Bladed well Maintained
Holland	From Jct SR 402/Clapham Rd 5 mi. W	SW to SR 402	4.099	20 3 & 4	4	Bladed well Maintained
Holman	From Sedan 2 mi E on SR 421	N to Boggs Rd. - S to Lobb Rd	6.006	20	4	Bladed well Maintained
Hoosgow	Jct of Sloan Canyon Rd/SR 456 0.25 NW	S to end of route	0.276	18	3	Bladed Fair
Horselake	From Jct SR 102/Harding Co Line	S to Antelope Springs Rd	4.12	20	3	Bladed well Maintained
Horseshoe	From Folsom SE 1.75 mi on SR 325	SW to end of route	2.586	16	3	Bladed well Maintained
Hurley	From Jct Sr 370/Campbell Rd 2 mi N	N/E to end of route	0.369			Locked Gate
Ione	From Jct SR 402/SR 420 11 mi W SR 420	S to Quay Co Line	10.115	22 3 & 4		Bladed well Maintained
Inwin	From Grenville to Sand Mesa 1 mi E	N to Campbell Rd	2.998	20	3	Bladed well Maintained
Jacobs	From Harding Co Line/Antelope Springs Rd 4 mi E	S to end of route	1.163	18	3	Fair
Jesus Mesa	From Jct SR 370/SR 465 4 mi E	NW to Spool Rd	6.839	16	3	Fenced Off
Johnson	From Jct Weese Rd/Sand Mesa 2 mi W	S to end of route	1.22	16	3	Bladed Fair
Jinete	E of Des Moines on US 87/64 0.75 mi.	W to end of route	0.466	18	3	Bladed Fair
Jones	From Jct Sr 453/Sofia Rd 10 mi W	N to Gallegos Rd	7.518	20	3	Bladed well Maintained
Jordan	From Clayton US 56/412 8 mi W	S to end of route	2.775	20	4	Bladed well Maintained
Kear	Jct SR 370/Campbell Rd 1 mi N	E to end of route	0.538	20	4	Bladed well Maintained
Kennedy	From Des Moines US 87/64 5 mi W	S to Colfax Co Line	13.459	22	4	Bladed well Maintained
Kimble	From Jct US 87/64/Royce Rd 3.5 mi N	W to end of route	2.329	20	4	Bladed well Maintained
Kiowa	From Capulin S	To Wrangler Rd	2.905	20	4	Bladed well Maintained
Knowles	Jct. SR 406/Adobe Rd 1 mi N	E/S to Okla St Line	7.984	22 3 & 4		Bladed well Maintained
Koehn	Jct SR 402/Boggs Rd 3 mi E	N to end of route	0.261	18 3 & 4		Bladed Fair
Koger	From Jct SR 402/Armistad Rd 5 mi E	N to end of route	7	22 3 & 4		Bladed well Maintained
Krizan	From Gladstone 2.5 mi S on Grinde Rd	S to end of route	2.256	22 3 & 4		Bladed well Maintained
Kyea	From Jct Reeser Rd/SR 456	W to end of route	2.184	20	3	Bladed well Maintained
Larga	From Capulin 1 mi S on Kiowa Rd	W to end of route	0.584	16	3	Bladed well Maintained
Lariat	From Jct SR 406/Booster Station 1.5 mi E	W to end of Maintenance	0.629	18	3	Bladed well Maintained
Lasso	Began in Hayden	S to end of route	0.636	16	4	Bladed Fair
Latigo	From Jct SR 453/US 56 3 mi E	S to end of route	1.912	16	3	Bladed Fair
Laughter	From Jct US 56/Oldfield Rd 1.5 mi E	S to end of route	3.155	20 3 & 4		Bladed well Maintained
Leavitt	From Clayton SR 402 5 mi S	W to US 56	7.618	22 3 & 4		Bladed well Maintained
Lechner	From Jct SR 402/SR 417 2 mi E	S to Proffitt Rd	4.204	22	4	Bladed well Maintained
Liberty	From Jct Proffitt Rd/Perkins Rd .5 mi E	N to end of route	0.383	22	3	Bladed Fair
Like	From Jct 456/SheepPen Rd 5.5 N W	N to end of route	1.152	16	3	Bladed Fair

UNION COUNTY MAINTAINED ROUTE DESCRIPTION
For Annual Certified County Maintained Mileage Report
Year 2023

Lobb	From Jct SR 421/Lechner Rd 1 mi S	E to State Line	6.094	18	3	Bladed well Maintained
Lonetree	From Clayton 5 Mi E on US 87/64	N to end of route	0.858	16	3	Bladed Fair
Long Canyon	From Jct SR 370/SR 456 6.5 mi W	N to Colorado State Line	10.411	20 3 & 4		Bladed well Maintained
Long Road	From Jct Maverick Rd/SR 370 1 mi W	S to SR 370	1.466	18	3	Bladed well Maintained
Loop	From Mt. Dora Village	Thru Mt. Dora Village	1.329	20 1 & 2		Bladed Fair
Lovato	From Jct SR 562/Bluefront Rd S	S back to meet Bluefront Rd	10.11	20 3 & 4		Bladed well Maintained
Lowry	From Hayden S	To Antelope Springs Rd	1.941	16	3	Bladed Fair
Lum	From Jct SR 406/SR 410 3 mi N	W to end of route	0.788	16	2	Bladed Fair
Major Creek	From Jct Clapham Rd/Holland Rd 2 mi S	To end of route	0.419	18	3	Bladed well Maintained
Mailson	From Jct SR 72/Miligan Rd N	E to end of route	0.506	16	4	Bladed Fair
Malpie	Jct of Colfax Co Line/Kennedy Rd 1 mi E	S/W to Colfax Co Line	2.92	18	3	Bladed Fair
Mandala	From Des Moines 2.5 Mi W on US 87/64	S to end of route	0.96	16	4	Bladed well Maintained
Mansker	From Jct Campsey Rd/Redger Rd 3 mi S	E to State Line	1.018	18	3	Bladed Fair
Marquez	From Jct SenveroRd/Hittson Rd 2 mi E	S to end of route	1.132	16	4	Bladed Fair
Martinez	From Jct US87/64 Severo Rd 2 mi E	S to end of route	0.662	16	3	Bladed Fair
Maverick	From Jct SR 370/Atencio Rd 2 mi N	E to Pacheco Rd	3.214	18	3	Bladed well Maintained
Mays	W from Clayton US 56/412 Edge of Clayton	W to end of route	5.267	20	4	Bladed well Maintained
McKay	From Jct SR 401/Campsey Rd 2 mi	S Then E to Redger Rd	6.252	20 3 & 4		Bladed well Maintained
McNaughten	From Folsom North	N to end of route	2.097	18	3	Bladed Fair
Mesa View	From Clayton US 56/412 1.5 mi E	N to end of route	0.184	16 3 & 4		Bladed Fair
Miera	Jct Pennington Rd/Poling Ln 1 mi W	N to end of route	0.836	16	3	Bladed Fair
Miller	From Jct SR 406/Atencio Rd 5 mi W	N to end of route	1.655	16	4	Bladed well Maintained
Miliken	From Folsom SR 72 3 mi NW	N to end of route	3.527	18	4	Bladed well Maintained
Mock	From SR 406/Allope Rd	E/S to end of route	1.655	16	3	Bladed well Maintained
Mockingbird	From Jct US 56/412/Longhorn Rd 0.5 mi E	S to end of route	1.031	16	2	Bladed Fair
Modrall	From Jct 120/Cerrito Blanco Rd 1.5 mi W	S to end of route	0.499	16	3	Bladed Fair
Mondragon	From Des Moines 2 Mi W on US 87/64	S to end of route	0.26	16	4	Bladed Fair
Montano	From Jct Barney Rd/Pinabates Rd 2 mi SW	W to end of route	0.675	16	3	Bladed Fair
Morrow	From Capulin 3 mi N on SR 325	W to end of route	1.288	20	4	Bladed well Maintained
Mountain View	From Clayton 2.5 mi E to S 0.25 mi on Prairie View Rd	Jct US 56/412/Prairie View Rd E/W to Dr Michael Jenkins Rd	0.922	22	2	Bladed well Maintained
Musick	From Jct US 56/412 Rawhide Rd 0.5 mi S	W to end of route	0.116	16	3	Bladed Fair
Newton	From Jct SR 402/Boggs Rd E 7 mi	S to SR 421	5.019	22	4	Bladed well Maintained
Nikkel	From Jct SR 402/Furrow Rd 1 mi W	S to Boggs Rd	1.002	18	3	Bladed well Maintained
Nile E	From Jct SR 402 /Amisted Hwy 0.30 mi S	W to Hayden Rd Rd	4.986	20	4	Bladed well Maintained
Nye	In Mt. Dora, NM	Thru Mt. Dora, NM	0.126	18	4	Bladed well Maintained
Oak Canyon	From Jct SR 456/SR 551 1 mi S	W to end of route	2.078	18	3	Bladed well Maintained
Old Baker	From Jct Barney Rd/Daves Rd 2 mi S	W to end of route	0.615	18	3	Bladed well Maintained
Oldfield	From Clayton 7.5 mi W on US 56/412	S to end of route	2.298	18	4	Bladed well Maintained
Oliver	From Jct SR 406/US 56 N	E to Okla State Line	6.957	22	4	Bladed well Maintained
O'Neal	From Jct SR 562/Lovato Rd 1.5 S	S/W back to Lovato Rd	5.204	18	4	Bladed well Maintained
Outfitters	From Jct Kennedy Rd/Wrangler Rd S 1 mi	E to end of route	0.418	16	4	Bladed well Maintained
Pacheco	Jct SR 370/Atencio Rd 3 mi E	N/W back to SR 370	16.527	18 3 & 4		Bladed well Maintained

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Year 2023

Pachta	From Jct US 87/64/Weatherly Rd 3 mi E	N to end of route	1.01	16	3	Bladed Fair
Parman	From Jct SR 401/Robertson Rd 2 mi W	1 mi S to end of route	1.084	16	3	Bladed Fair
Pasamonte	Jct Pasamonte Rd/US 56/SR 412 S	To Harding Co Line	16.164	22	3 & 4	Bladed well Maintained
Pennington	From Jct SR 453 US 56/412 1 mi E	S to Bluefront Rd	21.059	20	4	Bladed well Maintained
Perico Creek	From Mt. Dora 2 mi S on Heringa Rd	E/S back to Heringa Rd	7.945	20	4	Bladed well Maintained
Perkins	1 mi E of Sedan	S to Proffitt Rd	4.012	20	4	Bladed well Maintained
Perschbacher	From Jct SR 402/SR 102 2 mi N	W/S to Bueyeros Hwy	4.981	18	3	Bladed well Maintained
Piacere	3 mi E from Clayton on US 56/64	N to end of route	0.205	16	3	Bladed well Maintained
Pinabets	From Jct Barney Rd/Daves Rd 2 mi W	NW to end of route	1.558	16	3	Bladed Fair
Pipas	From Jct State Line Hwy/Sedan Hwy	S 4.10 miles	4.10	22	3	Bladed Fair
Plainview	From Jct SR 402/SR 562	E to State Line	9.069	18	3 & 4	Bladed well Maintained
Podzemny	From Jct Callis Rd/Boggs Rd 1 mi S	E to end of route	0.796	18	2	Bladed well Maintained
Pogue	From Clayton US 56/412 6.5 mi W	S to end of route	1.246	20	4	Bladed well Maintained
Potter	From Jct SR 406/Sayre Rd 0.25 mi N	E to end of route	0.546	18	3	Bladed well Maintained
Prairie View	From Clayton 2 mi E on US/56	S to Mountain View Rd intersection	0.263	22	2	Bladed well Maintained
Prairie Dale	From Jct Corruppa Rd/Campbell Rd 2 mi E	2 mi N Back to Corruppa Rd	2.022	20	4	Bladed well Maintained
Price	From Jct SR 370/Alamos Rd 1 mi W	N to End of Route	0.277	16	4	Bladed well Maintained
Proffitt	From Jct SR 421/Lechner Rd 4 mi S	E to State Line/Richardson Rd	6.097	20	3	Bladed well Maintained
Pronghorn	From Clayton 5 mi N on US 87/64	S to Mays Rd	2.124	20	4	Bladed well Maintained
Pryor	8 mi E on Weatherly Rd	S to end of route	2.093	20	4	Bladed well Maintained
Puckett	From Jct US 56/412/Rawhide Rd	S 1.50 mi on Rawhide W to end of route	0.183	16	4	Bladed well Maintained
Purvine	From Des Moines 1.5 mi N on SR 325	N to end of route	4.19	18	3	Bladed well Maintained
Quimby	From Jct SR 406/Sr 456 4 mi NW	NE to end of route	1.317	18	3	Bladed well Maintained
Rabbit Ear	From Clayton 2.5 mi E on US 56/412	N to end of route	0.153	16	3	Bladed Fair
Rafter 33	From Clayton US 87/64 3 mi S	SE to end of route	2.434	22	4	Bladed well Maintained
Rainbow	From Jct SR72/Miliken Rd 0.5 i W	S to end of route	0.43	16	3	Bladed Fair
Ranch	From Jct US 87/Weatherly Rd 1.2 mi E	S to end of route	0.445	16	3	Fair
Rawhide	From Jct US 56/412/ SR 406 2 mi E	S to end of route	1.604	22	4	Bladed well Maintained
Redger	From Jct SR 406/Campsey Rd 7 mi E	S to Plainview Rd	4.251	20	3 & 4	Bladed well Maintained
Reed	From Village of Mt. Dora	Thru Village of Mt. Dora	0.242	18	4	Bladed well Maintained
Reeser	From Jct SR 562/SR 406 7 mi W	W to end of route	3.784	18	3	Bladed Fair
Rhoton	From Jct SR 406/Campsey Rd 5 mi E	S to Plainview rd	4.39	18	3 & 4	Bladed Fair
Riata	From Capulin .75 mi E	N to end of route	0.477	16	3	Bladed Fair
Richardson	From Jct Proffitt Rd/Speer Rd 2 mi E to State Line	S to end of route	1.591	18	3	Bladed Fair
Ricketson	From Jct SR 406/Tompkins Rd 3 mi E	N to Speer Rd, S to Koger Rd	8.762	22	4	Bladed well Maintained
Ridge	From Des Moines Village Limit N	To SR 370	27.14	20	4	Bladed well Maintained
Rife	From Des Moines US 87/64 .24 mi W	N to end of route	0.382	16	4	Bladed well Maintained
Ringbone	From Jct US 56/412 Wiley 1.25 Mi W	S to end of route	5.389	18	4	Bladed well Maintained
Rinker	From Jct US 87/64/Mockingbird Rd 0.35 mi. NE	E to Feeder Rd	2.179	20	3	Bladed well Maintained
Riley	From Clayton 20 mi W on US 56	N to end of route	0.354	18	2	Bladed well Maintained
Robertson	From Jct SR 402/Bolz Rd	W to lone Rd	8.976	20	4	Bladed well Maintained
Robinette	From Jct Browder Rd/Clapham Rd	W to end of route	3.855	16	3	Bladed well Maintained
Rockledge	From Clayton US 87/64 3 mi NW	N to end of route	1.479	16	3	Bladed Fair

UNION COUNTY MAINTAINED ROUTE DESCRIPTION
For Annual Certified County Maintained Mileage Report
Year 2023

Rodeo	From Clayton US 56/412 1.5 E	N to end of route	0.127	16	4	Bladed Fair
Romero	From Jct Ricketson Rd/Koger Rd 4 mi E	S to Centerville Hwy	10.739	20	3	Bladed Fair
Roney	From Gladstone 2 mi S on Gladstone Rd	E/S/E to Yates Hwy	8.808	20	3 & 4	Bladed well Maintained
Royce	From Jct. US 87/64/Pronghorn Rd 2 mi NW	N to Campbell Rd	15.061	22	3 & 4	Bladed well Maintained
Russell	From Jct SR 402/SR 562.5 mi W	N to end of route	0.543	16	3	Bladed well Maintained
Saddle Mountain	From Jct SR 406/US 56/412 1.25 mi N	E to US 56/412	3.16	22	4	Bladed well Maintained
Sand Creek	From Jct Irwin Rd/Campbell Rd 1 mi W	W to end of route	0.996	16	3	Bladed well Maintained
Sand Draw	From Clayton 6.5 mi S on SR 402	W to end of route	2.167	20	4	Bladed well Maintained
Sand Mesa	From Greenville N	E to Weese Rd	7.236	22	3	Bladed well Maintained
Sayre	From Jct SR 406/EI Valle Escondido Rd 1.75 N	NW to end of route	1.876	20	4	Bladed well Maintained
Schaffer	From Jct SR 456/Black Mesa Rd 0.5 NW	N to end of route	0.85	16	2	Locked Gate
Scott	From Jct Proffitt Rd/Cowan Rd 2 mi South	W to end of route	3.318	16	3	Bladed Fair
Seaton	From Des Moines 3 mi N on SR 325	E to Purvines Road	1.012	16	3	Bladed Fair
Sedan Cemetery	From Jct SR 421/Callis Rd 1 mi N	W to end of route	0.61	16	3	Bladed Fair
Seneca	From Seneca 1 mi S	E to Knowles Rd	5.226	20	4	Bladed well Maintained
Seneca Valley	From Ok St Line 2 mi W	US 56/412	8.787	18	4	Bladed well Maintained
Severo	From Jct US 87/64 Grande Rd 1 mi N	W/N to Weatherly Rd	11.293	20	3 & 4	Bladed well Maintained
Sheep Pen	From Jct Sr 456/Like Rd 2 mi NW	N to end of route	6.599	18	3	Bladed well Maintained
Shugart	From Gladstone South 1.5 mi	W to end of route	0.507	16	3	Bladed well Maintained
Sierra	From Jct US 87/64/Kennedy Rd 2.5 mi S	E to end of route	0.332	16	3	Fair
Sierra Grande	Around Sierra Grande Restaurant in Des Moines US 87/64	Around Sierra Grande Restaurant in Des Moines US 87/64	0.127			Not Bladed
Six R	From Jct SR 370/Pacheco Rd 4 mi E	N to end of route	0.841	16	3	Bladed Fair
Sloan Canyon	From Jct SR 465/Goodson Rd 2 mi NW	SW to Pacheco Rd	18.24	18	3 & 4	Bladed Fair
Smith	From Jct Weatherly Rd/Waterhole Rd 4 mi E	NW To end of route	0.823	16	3	Bladed Fair
Snyder	From Jct SR 453/Sofia Rd 4 mi S	E to end of route	2.737	20	4	Bladed well Maintained
Sofia	From Mt. Dora W	To Colfax Co Line	30.897	18	3	Bladed well Maintained
Soggy	From Amistad Rd to Hall Rd 2 mi E	S and E to State Line	4.764	22	3	Bladed well Maintained
South Fork	From Jct of SR 370/Weatherly Rd 1.40 mi W	S/E to end of route	5.53	18	3	Bladed Fair
Sowers	From Jct SR 452/Kyea Rd 0.5 mi S	W to end of route	0.213	18	3	Bladed Fair
Speer	From Jct. Perkins Rd/Proffitt Rd 1 mi E	S to Ricketson Rd	5.692	16	4	Driveway
Spool	From Jct Sr 370/SR 456 1 mi W	N toeEnd of route	6.257	22	4	Bladed well Maintained
Springhill	From Jct. Weatherly Rd/Pachia Rd 3 mi E	Loop Thru Ranch	0.59	18	3	Bladed well Maintained
Spur	From Jct SR 456/SR 406 0.75 mi E	N/E to end of route	0.72	16	3	Driveway
Stead	From Jct. SR 402/Ricketson Rd 1.5 mi S	W to end of route				
Stevenson	Both E/W	E to Callis Rd	7.851	22	4	Bladed well Maintained
Stirrup	From Jct SR 102/Hayden Rd 1.75 mi S	W to end of route	0.835	18	4	Bladed well Maintained
Stone	From Jct SR 406/Saddle Mountain Rd 2 mi E	N to Booster Station Highway	2.908	18	3	Bladed well Maintained
Stonehaven	From Jct Soggy Rd/Romero Rd 3.5 mi	W to end of route	0.993	18	4	Driveway/Private Dr
Sumpter	From Jct SR 402/Niile E Rd 3 mi W	S to end of route	1.858	18	3	Fair
Swagerly	From Jct SR 456/Hoosgow.25 Mi. NW	E to end of route	0.864	16	3	Gate Closed
Teepee	From Jct US 56/412/Wiley 2 mi NW	N to Heringa Rd	2.013	20	3	Bladed well Maintained
	At edge of City Limits	N to end of route	0.269	20	4	Driveway

UNION COUNTY MAINTAINED ROUTE DESCRIPTION
For Annual Certified County Maintained Mileage Report
Year 2023

Telesfor Canyon	From Jct US 56/64/Grinde Rd at Gladstone N to Sofia Rd then E	E to end of route	0.199	16	3	Bladed well Maintained
Thomason	From Jct US 56/412/Barney Rd 5.25 mi S	E to end of route	0.528	16	3	Fair
Tompkins	From Jct Speer Rd/Rickerson Rd E 0.25 mi crossing SR 402	Then SW 6.25 mi W to Hayden Rd intersection to 2 mi 1 mi S 2 mi E to SR 402	10.283	18	3	Bladed well Maintained
Toney	From Jct SR 402/Campse Rd 2 mi S	N to end of route	5.023	22	4	Bladed well Maintained
Travecere	From Jct Ridge Rd/Brown Rd 3 mi W	N to end of route	1.077	18	3	Bladed Fair
Tunk	From Jct Gallegos Rd/Jones Rd 2 mi W	N to end of route	1.33	18	3	Bladed Fair
Vandiver	From Jct Clapham Rd/SR 402 1 mi S	E to State Line	8.096	18	3	Bladed well Maintained
Vaquero	From Jct SR 370/Alamos Rd 2 mi W/N	W to end of route	1.582	20	4	Bladed well Maintained
Visalia	From Folsom 6 mi on SR 456	E to end of route	0.259			Not Bladed
Wagner	From Jct SR 456/SR 406 5 mi NW	S to end of route	1.28			Not Bladed
Walker	From Jct SR 562/Craft Rd 1 mi E	N to Wisdom Rd	0.99	18	3	Bladed well Maintained
Waterhole	From Jct US 64/87/Weatherly Rd 10.2 mi E	N to Wilkerson Rd	3.011	18	3	Bladed well Maintained
Watters	SR 370 8.5 mi N	W to end of route	0.826	18	4	Not Bladed
WCHA	From Jct Romero Rd/Soggy Rd	S 1.5 miles	0.593	22	3	Bladed Fair
Weatherly	From Des Moines 3 mi S on US 64/87	E to SR 370	23.754	22	3	Bladed Fair
Weese	From Jct US 64/87 at Mt Dora N	N to end of route	10.975	22	4	Bladed well Maintained
White Rock	From Jct SR 370/Maverick Rd 2 Mi W	N to Pacheco Rd	1.218	18	4	Bladed well Maintained
Whitley	Begin in Okla NE Corner of NM on T32N-37E	Into NM W to end of route	11.656			Colorado takes care of this road
Wid	Jct Hayden Rd/Heimann Rd 1 mi W	N 1 mi to end of route	0.571	16	3	Fair
Wiggins	From Jct SR 406/SR 456	N to end of route	2.842	18	3	Bladed well Maintained
Wiley	From Jct US 56/SR 412 Ringbone Rd 1 mi NE	N/W to Cedar Creek Rd	9.019	18	3	Bladed Fair
Wilkerson	From Jct Des Moines/Ridge Rd 9 mi E	E/NE to end of route	7.629	18	3	Bladed well Maintained
Willett	From Jct SR 370/Ridge Rd 3 mi N	E to end of route	0.365	18	4	Bladed Fair
Wisdom	From Jct SR 562/Gardner Rd 1 mi S	W back to SR 562	4.239	18	3	Bladed well Maintained
Wiseman	From Jct Sand Mesa Rd/Johnson Rd	N/E to Weese Rd.	3.011	18	3	Bladed well Maintained
Witt	From Jct Atencio Rd/Miller Rd .50 mi W	S to end of route	1.469	16	4	Bladed well Maintained
Wrangler	From Jct US 87/64/Kennedy Rd 3 mi S	W to County Line Rd	4.028	20	4	Bladed well Maintained
Zurick	From SR 402/Stead Rd 1 mi W	S to end of route	5.768	20	3	Bladed well Maintained
Capulin Ave	N/S in Capulin	N/S in Capulin	0.21	18	4	Bladed Well Maintained
Commercial Ave	N/S in Capulin	N/S in Capulin	0.281	18	4	Bladed Well Maintained
Fifth Street	E/W in Capulin	E/W in Capulin	0.255	18	4	Bladed Well Maintained
Fourth Street	E/W in Capulin	E/W in Capulin	0.285	18	4	Bladed Well Maintained
N Cedar	N/S in Capulin	N/S in Capulin	0.03	18	4	Bladed Well Maintained
N Santa Fe	N/S in Capulin	N/S in Capulin	0.082	18	4	Bladed Well Maintained
Pinon	N/S in Capulin	N/S in Capulin	0.192	18	4	Bladed Well Maintained
S Cedar	N/S in Capulin	N/S in Capulin	0.217	18	4	Bladed Well Maintained
S Santa Fe Ave	N/S in Capulin	N/S in Capulin	0.215	18	4	Bladed Well Maintained
Second Street	E/W in Capulin	E/W in Capulin	0.433	18	4	Bladed Well Maintained
Third Street	E/W in Capulin	E/W in Capulin	0.362	18	4	Bladed Well Maintained
Velma	N/S in Capulin	N/S in Capulin	0.214	18	4	Bladed Well Maintained
Burlington	E/W in Grenville	E/W in Grenville	0.394	18	4	Bladed Well Maintained

UNION COUNTY MAINTAINED ROUTE DESCRIPTION
 For Annual Certified County Maintained Mileage Report
 Year 2023

College	E/W in Grenville	E/W in Grenville	0.299	18	4	Bladed Well Maintained
Denver	E/W in Grenville	E/W in Grenville	0.095	18	4	Bladed Well Maintained
Fifth Ave	N/S in Grenville	N/S in Grenville	0.146	18	4	Bladed Well Maintained
First Ave	N/S in Grenville	N/S in Grenville	0.411	18	4	Bladed Well Maintained
Light Street	E/W in Grenville	E/W in Grenville	0.329	18	4	Bladed Well Maintained
Main Street	E/W in Grenville	E/W in Grenville	0.321	18	4	Bladed Well Maintained
Raton Street	E/W in Grenville	E/W in Grenville	0.074	18	4	Bladed Well Maintained
Second Street	N/S in Grenville	N/S in Grenville	0.33	18	4	Bladed Well Maintained
			1188.105			



RESOLUTION NUMBER 2023-34

A RESOLUTION IN SUPPORT OF SENATE BILL 7 OF THE 56TH LEGISLATURE – FIRST SESSION 2023 RELATING TO RURAL HEALTH CARE PROVIDERS; CREATING THE RURAL HEALTH CARE DELIVERY FUND TO PROVIDE GRANTS TO DEFRAY OPERATING LOSSES OF RURAL HEALTH CARE PROVIDERS AND FACILITIES THAT PROVIDE NEW OR EXPANDED HEALTH CARE SERVICES; MAKING AN APPROPRIATION

WHEREAS, Curry County, De Baca County, Quay County, Roosevelt County, Union County, the City of Clovis, the Village of Fort Sumner and the City of Portales (hereinafter the “Consortium”) have come together in support of the construction of a behavioral health facility in Clovis, New Mexico, to address the behavior health needs for the Consortium; and

WHEREAS, Senate Bill Number 7, introduced by Senator Elizabeth “Liz” Stefanics, proposes the creation of a Rural Health Care Delivery fund in the amount of \$200,000,000 by the State of New Mexico to support rural health care providers or rural health care facilities licensed by the department of health and located in counties with populations of less than 100,000 for purposes defined in Senate Bill 7, and attached in “Exhibit A”; and

WHEREAS, due to the challenges rural communities face in providing adequate health care, the Consortium supports state funding support for rural health care provider and rural health care facilities in providing adequate health care in rural communities as defined in Senate Bill 7.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Union County that it supports Senate Bill 7 creating a State of New Mexico Rural Health Care Delivery Fund in the amount of \$200,000,000 supporting rural health care providers or rural health care facilities, including behavioral health providers, in rural communities.

PASSED, APPROVED AND ADOPTED this 21st day of February, 2023.

BOARD OF COUNTY COMMISSIONERS OF UNION COUNTY, NEW MEXICO

**A T T E S T
S E A L**

Brenda Green, County Clerk

By:

Chairman

Member

Member

Exhibit A

SENATE BILL 7

56TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2023

INTRODUCED BY

Elizabeth "Liz" Stefanics and Gail Armstrong and

Marian Matthews

This document may incorporate amendments proposed by a committee, but not yet adopted, as well as amendments that have been adopted during the current legislative session. The document is a tool to show amendments in context and cannot be used for the purpose of adding amendments to legislation.

AN ACT

RELATING TO RURAL HEALTH CARE PROVIDERS; CREATING THE RURAL HEALTH CARE DELIVERY FUND TO PROVIDE GRANTS TO DEFRAY OPERATING LOSSES SHPAC **AND START-UP COSTS** SHPAC OF RURAL HEALTH CARE PROVIDERS AND FACILITIES THAT PROVIDE NEW OR EXPANDED HEALTH CARE SERVICES; MAKING AN APPROPRIATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. [NEW MATERIAL] RURAL HEALTH CARE DELIVERY FUND.--

.223357.3GLGAIC January 31, 2023 (1:30pm)

underscored material = new
[bracketed material] = delete
Amendments: new = bold, blue, highlight
delete = bold, red, highlight, strikethrough

A. The "rural health care delivery fund" is created as a nonreverting fund in the state treasury. The fund consists of appropriations, gifts, grants, donations, income from investment of the fund and any other revenue credited to the fund. The department shall administer the fund, and money in the fund is appropriated to the department to carry out the provisions of this section. Expenditures shall be by warrant of the secretary of finance and administration pursuant to vouchers signed by the secretary of human services or the secretary's authorized representative.

B. A rural health care provider or rural health care facility may apply to the department for a grant to defray operating losses SHPAC→, **including rural health care provider or rural health care facility start-up costs,**←SHPAC incurred in providing inpatient, outpatient, primary, specialty or behavioral health services to New Mexico residents. The department may award a grant from the rural health care delivery fund to a SHPAC→~~newly constructed~~←SHPAC rural health care SHPAC→~~facility~~←SHPAC SHPAC→~~provider~~←SHPAC or rural health care facility that is providing a new health care service as approved by the department that covers operating losses for the new or expanded health care service, subject to the following conditions and limitations:

(1) the rural health care provider or rural health care facility meets state licensing requirements to

.223357.3GLGAIC January 31, 2023 (1:30pm)

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delete = →bold, red, highlight, strikethrough←

provide health care services;

(2) grants are for one year and for no more than the first five years of operation as a newly constructed rural health care facility or the operation of a new or expanded health care service;

(3) grants are limited to covering operating losses for which recognized revenue is not sufficient;

(4) the rural health care provider or rural health care facility provides adequate cost data, as defined by rule of the department, based on financial and statistical records that can be verified by qualified auditors and which data are based on an approved method of cost finding and the accrual basis of accounting SHPAC→;←SHPAC and SHPAC→**can be confirmed as having been delivered through review of claims;**←SHPAC

SHPAC→(5) **grant award amounts shall be reconciled by the department to audited operating losses after the close of the grant period;**←SHPAC

SHPAC→~~(5)~~←SHPAC SHPAC→(6)←SHPAC in the case of a rural health care provider, the provider commits to a period of operation equivalent to the number of years grants are awarded SHPAC→.←SHPAC SHPAC→; **and**←SHPAC

SHPAC→(7) **in prioritizing grant awards, the department shall consider the health needs of the state and the locality.**←SHPAC

.223357.3GLGAIC January 31, 2023 (1:30pm)

C. As used in this section:

(1) "allowable costs" means necessary and proper costs defined by rule of the department based on medicare reimbursement principles, SHPAC→~~but "allowable costs" does not include fund transfers to parent corporations;~~←SHPAC SHPAC→including reasonable direct expenses, but not including general overhead and management fees paid to a parent corporation;←SHPAC

(2) "department" means the human services department;

(3) "health care services" means services for the diagnosis, prevention, treatment, cure or relief of a physical, SHPAC→dental,←SHPAC behavioral or mental health condition, substance use disorder, illness, injury or disease SHPAC→and for medical or behavioral health ground transportation←SHPAC ;

SHPAC→~~(4) "newly constructed" means a rural health care facility constructed after June 30, 2023;~~←SHPAC

SHPAC→~~(5)~~←SHPAC SHPAC→~~(4)~~←SHPAC "operating losses" means the projected difference between recognized revenue and allowable costs for a grant request period;

SHPAC→~~(6)~~←SHPAC SHPAC→~~(5)~~←SHPAC "recognized revenue" means operating revenue, including revenue directly related to the rendering of patient care services and revenue from nonpatient care services to patients and persons other

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delete = →bold, red, highlight, strikethrough←

than patients; the value of donated commodities; supplemental payments; distributions from the safety net care pool fund; and distributions of federal funds;

SHPAC→~~(7)~~←SHPAC SHPAC→(6)←SHPAC "rural health care facility" means a health care facility licensed by the department of health that provides inpatient or outpatient physical or behavioral health services SHPAC→~~and is~~ ~~located~~←SHPAC SHPAC→or programmatic services←SHPAC in a county that has a population of one hundred thousand or fewer according to the most recent federal decennial census; SHPAC→~~and~~←SHPAC

SHPAC→~~(8)~~←SHPAC SHPAC→(7)←SHPAC "rural health care provider" means an individual health professional SHPAC→licensed by the appropriate board, a medical or behavioral health ground transportation licensed by the public regulation commission←SHPAC or a health facility organization licensed by the department to provide health care diagnosis and treatment of physical or behavioral health SHPAC→~~and is~~ ~~located~~←SHPAC SHPAC→or programmatic services←SHPAC in a county that has a population of one hundred thousand or fewer according to the most recent federal decennial census SHPAC→.←SHPAC SHPAC→; and←SHPAC

SHPAC→(8) "start-up costs" means the planning, development and operation of rural health care services, including legal fees; accounting fees; costs associated with

leasing equipment, a location or property; depreciation of equipment costs; and staffing costs. "Start-up costs" does not mean the construction or purchase of land or buildings. ←SHPAC

SECTION 2. APPROPRIATION.--Two hundred million dollars (\$200,000,000) is appropriated from the general fund to the rural health care delivery fund for expenditure in fiscal year 2024 and subsequent fiscal years to carry out the purposes of the fund. The human services department may use up to three hundred fifty thousand dollars (\$350,000) each year from the fund to administer the fund. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

- 6 -

underscored material = new
[~~bracketed material~~] = delete
Amendments: new = →bold, blue, highlight←
delete = →bold, red, highlight, strikethrough←

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the Legislature. LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

FISCAL IMPACT REPORT

LAST UPDATED _____
ORIGINAL DATE 1/25/23

SPONSOR Stefanics

BILL
NUMBER Senate Bill 7

SHORT TITLE Rural Health Care Delivery Fund

ANALYST Esquibel

APPROPRIATION* (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY23	FY24		
	\$200,000.0	Nonrecurring	General Fund

Parenteses () indicate expenditure decreases.
 *Amounts reflect most recent version of this legislation.

REVENUE* (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY23	FY24	FY25		
	\$200,000.0		Nonrecurring	Rural Health Care Delivery Fund

Parenteses () indicate revenue increases.
 *Amounts reflect most recent version of this legislation.

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT* (dollars in thousands)

	FY23	FY24	FY25	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
HSD admin costs		\$350.0	\$350.0	\$700.0	Recurring	Rural Health Care Delivery Fund
Medicaid admin match		\$350.0	\$350.0	\$700.0	Recurring	Federal Medicaid matching funds
HSD IT costs		Indeterminate but substantial	Indeterminate but substantial	Indeterminate but substantial	Recurring	Rural Health Care Delivery Fund or General Fund
Total		\$700.0	\$700.0	\$1,400.0	Recurring	

Parenteses () indicate expenditure decreases.
 *Amounts reflect most recent version of this legislation.

Relates to House Bill 47, Rural Health Care Project Revolving Fund.

Sources of Information

LFC Files

Responses Received From

New Mexico Attorney General (NMAG)
Office of Superintendent of Insurance (OSI)
State Ethics Commission
Human Services Department (HSD)

No Response Received

Department of Health (DOH)
New Mexico Medical Society
New Mexico Hospital Association

SUMMARY

Synopsis of Senate Bill

Senate Bill 7 (SB7) would create a rural health care delivery fund administered by the Human Services Department. Private for-profit, private nonprofit, and public rural health care providers and facilities located in a county with a population of fewer than 100 thousand people could apply to receive grants from the fund to construct new facilities or defray their operating costs associated with offering new or expanded health care services. Each grant covers a one year period, and applicants may receive grants only for the first five years of offering an expanded service or operating a new facility. Applicants must meet various qualifications including those set by the Human Services Department's regulations.

Under the provisions of the bill, HSD would:

- Use up to \$350 thousand annually to administer the fund; and
- Award grants to cover operating losses for newly constructed or newly expanded facilities.

The terms of any issued grant are as follows:

- All state licensing requirements for providers and facilities are met;
- Funds can be issued for between one and five years;
- Funds may only be used to cover operating losses;
- Grantee must provide adequate and verified cost data, as determined by HSD regulations; and
- Providers commit to operate for an equal number of years as the grants are awarded.

FISCAL IMPLICATIONS

SB7 would create the rural health care delivery fund and appropriate \$200 million from the general fund to the rural health care delivery fund. Any unexpended or unencumbered balances would not revert to the general fund. This bill would create a new fund and provide for continuing appropriations. LFC has concerns with including continuing appropriation language in the statutory provisions for newly created funds because earmarking reduces the ability of the Legislature to establish spending priorities.

Under the provisions of the bill, the Human Services Department (HSD) could use up to \$350 thousand to administer the fund. HSD notes it would be able to use federal Medicaid matching

funds for administration of the fund at a 50 percent federal matching rate equating to \$350 thousand each year.

HSD notes SB7 does not specify how applications for grants from the rural health care delivery fund are to be received. If HSD is tasked with hosting the applications via an online portal, then there will be additional IT costs associated that will need to be determined at that time. If the total operating costs are greater than the \$350 thousand allowed to be expended from the rural health care delivery fund, the general fund would have to cover these additional costs.

SIGNIFICANT ISSUES

HSD reports it would require additional positions to oversee and manage the proposed rural health care delivery fund grant program to ensure proper reporting and compliance. In addition, HSD would also require consulting contractual services to conduct the analyses and audit financial statements at the end of each year, as well as review claims data to ensure the services were delivered.

ADMINISTRATIVE IMPLICATIONS

HSD indicates SB7 does not specify what fiscal monitoring and reporting functions will need to be done to comply with this program and what other state rules and regulations will need to be completed.

TECHNICAL ISSUES

The Attorney General's Office notes the first sentence of subsection (B) allows both "rural health care provider[s]" and "rural health care facilit[ies]" to apply for grants (and other provisions of the subsection refer to both), but the second sentence only permits the department to *award* grants to facilities. This could be addressed by adding "or rural health care provider" after each instance of "rural health care facility," or by creating a single defined term that incorporates both types of entities.

In relation to HB47, Rural Health Care Project Revolving Fund, NMFA noted, unlike other healthcare funds it administers, the proposed rural health care project revolving fund may lead to both private nonprofit and private for-profit rural health care providers for planning, development, and operations. These provisions could conflict with the constitution's anti-donation clause. The provisions of SB7 raises similar issues.

However, the State Ethics Commission notes SB7 is likely consistent with the limits the anti-donation clause imposes on transfers by the state for public funds disbursed to private individuals and entities.



A R C H I T E C T S

P.O. BOX 241
108 COOK AVENUE
RATON, NEW MEXICO 87740

(575) 445-4235

Union County Manager Brandy Thompson

February 9, 2023

RE: Hayden Substation
Recommendation For Award

Ms. Thompson,

As you know the two bids received on February 7, 2023 for construction of the Hayden Substation for the Amistad Fire District were:

Fruhman Builders: \$320,000 plus tax

Colt Builders: \$295,552 plus tax

Both bid submittals appear to be complete.

The current status of the Colt Builders license and the contractor's required registration with Dept. of Workforce Solutions were confirmed on State websites. Colt Builders submitted a NM Resident Contractor Certificate with their bid.

Alpha Design recommends award of the construction contract to Colt Builders for the bid amount of \$295,552 plus NMGR tax.

A handwritten signature in black ink that reads "David Little".

David Little
ALPHA DESIGN

**UNION COUNTY
BID OPENING**

RFB #2023-01 Hayden Fire Station

Place: Union County Manager's Office
Date & Time: February 7, 2023 @ 2pm

Name/Address	Bid Bond	W/F Solutions	License	Cay-Doughy Contributions	Resident Cert.
Fluhman Brothers 1409 David Ln Dalhart, TX 79022	✓ \$300,000	✓	✓	✓	
Coit Builders 5304 Raton Hwy Des Moines, NM 88418	✓ \$295,552 \$295,552	✓	✓	✓	✓

Opened/Witnessed By: Cheryl Barina _____
 Dave Little _____
 Joe Little _____

GRENVILLE

JOINT POWERS AGREEMENT FOR LAW ENFORCEMENT SERVICES

This JOINT POWERS AGREEMENT FOR LAW ENFORCEMENT SERVICES (hereinafter referred to as "the Agreement") is made and entered into this 1st day of February, 2023, by and between the VILLAGE OF GRENVILLE, New Mexico, a municipal corporation organized and existing under the Laws of the State of New Mexico (hereinafter referred to as "the Village") and the County of Union, a political subdivision of the State of New Mexico organized and existing under NMSA 1978, Section 4-31-1 (1893, as amended) (hereinafter referred to as "the County").

RECITALS

WHEREAS, the Village and County wish to enter into an agreement pursuant to the *Joint Powers Agreements Act*, NMSA 1978, Sections 11-1-1 to 11-1-7 (1961, as amended), and the *Law Enforcement Protection Fund Act*, NMSA 1978, Sections 29-13-1 through 29-13-9 (1983, as amended)(hereinafter referred to as "LEPF") whereby limited law enforcement services will be provided to the Village by the Union County Sheriff's Office in exchange for apparatus and equipment under a grant to the Village under LEPF;

WHEREAS, the Village currently is seeking the sum of \$90,000 through the LEPF for purchase of law enforcement apparatus and equipment pursuant to Section 29-13-7(A)(1) of LEPF;

WHEREAS, the County desires to utilize apparatus and equipment purchased by the Village pursuant to NMSA 1978, Section 29-13-7(A)(1) for the support and assistance of its officers, in exchange for limited police protection for the Village; and

WHEREAS, the parties hereto desire to set forth herein their mutual agreements and covenants with respect to the limited police protection afforded by this Agreement.

NOW THEREFORE, in consideration of the promises, terms, covenants and conditions contained herein, the parties agree as follows:

I. Police Protection.

A. The Village has qualified for LEPF funds in the amount of \$90,000, which shall be used to purchase apparatus and equipment as described in NMSA 1978, Section 29-13-7(A)(1) and as otherwise specified in Regulations of the State of New Mexico and the grant agreement. The Village agrees that said monies shall be used to purchase qualified law enforcement apparatus and equipment as set forth in the LEPF. The specific apparatus and equipment purchased by the Village for the Union County Sheriff shall be specified by the Sheriff, and may or may not be related to the limited law enforcement protection provided in this Agreement. The Village agrees that the said apparatus and equipment shall be dedicated and maintained for the exclusive use of members of Union County Sheriff's Office. The Sheriff may assist the Village in the purchase of the covered equipment.

B. The Sheriff agrees, in consideration of the exclusive use of the apparatus and equipment, to provide three (3) man hours of law enforcement coverage within the municipal limits of the Village each day, or, alternately, fifteen (15) man hours of law enforcement coverage per week for five (5) day periods, in a manner suitable to the Village and consistent with assignments and schedules of the Sheriff's Office, over which the Sheriff retains sole authority.

C. The daily policing periods and schedules are subject to emergencies and subject to statutory prisoner transport responsibilities of the Sheriff's Office.

II. Term.

This Agreement shall become effective upon execution by the parties hereto, and upon approval by the Department of Finance and Administration, State of New Mexico. The Parties agree that this Agreement will continue in effect for four (4) years unless one of the parties hereto notifies the other of its termination as set forth below. The parties also agree,

notwithstanding approval as required in Paragraph XIII, that this agreement is conditioned on receipt by the Village of LEPF funds.

III. Right of Termination.

Either party to this Agreement may terminate the Agreement by written notice to the other party no later than thirty (30) days prior to the actual termination.

IV. Disposition of Property.

All qualified law enforcement property or equipment acquired by the Village as the result of this Agreement shall, upon termination of this Agreement, remain property of the Village and shall be returned to the Village.

V. Strict Accountability.

The parties hereto shall be strictly accountable for all receipts and disbursements made pursuant to this Agreement. After termination of this Agreement, any and all surplus money on hand shall be returned to the parties in proportion to the contributions made.

VI. Liability

Neither party hereto shall be responsible for the liability incurred as a result of the other party's acts or omissions in connection with this agreement. Any liability incurred in connection with this Agreement is subject to the immunities and limitations of the New Mexico Tort Claims Act, NMSA 1978, Sections 41-41-1 *et seq.* as amended. This paragraph is intended only to define the liabilities between the parties hereto and is not intended to modify, in any way, the parties' liabilities as governed by common law or the New Mexico Tort Claims Act, and the parties and their "public employees," as defined by the New Mexico Tort Claims Act, do not waive sovereign immunity, do not waive any defense and do not waive any limitation on their liability pursuant to law. No provision of this Agreement modifies or waives any provision of the New Mexico Tort Claims Act.

VII. Insurance.

The County of Union shall include any and all qualified apparatus and equipment as contemplated herein in its current inventory of insured property, until finished with the property.

VIII. Paragraph Headings.

Paragraph headings contained in this Agreement are for convenience or reference and are not intended to define or limit the scope of any provision of this Agreement.

IX. Merger.

This Agreement embodies the entire agreement of the parties. There are no promises, terms, covenants, or obligations other than those contained or incorporated in this Agreement.

X. Amendment.

This Agreement shall not be modified, altered, or amended except in writing signed by the Village and the County, and approved by the Department of Finance and Administration.

XI. Governing Law.

This Agreement shall be governed by the Laws of the State of New Mexico. This Agreement is entered into pursuant to the *Joint Powers Agreement Act*, NMSA 1987 State Statue 11-1-1 through 11-1-7 (1961), and the *Law Enforcement Protection Fund Act*, NMSA 1978, Sections 29-13-1 through 29-13-19 (1983, as amended). Venue for any disputes between the parties shall be in the Eighth Judicial District Court of the State of New Mexico.

XII. No Third Party Beneficiary

It is specifically agreed between the parties executing this Agreement that is not intended by any of the provisions of any part of this Agreement to create in the public, or any member thereof, a third party beneficiary to this Agreement to sue for wrongful death, personal injury, property damage or for any other form of legal or equitable relief.

XIII. Approval

This Agreement is subject to the approval of the New Mexico Department of Finance and Administration pursuant to the *Joint Powers Agreements Act*, NMSA 1987 State Statute 11-1-1 through 11-1-7 (1961).

IN WITNESS WHEREOF, THE PARTIES HAVE EXECUTED THIS AGREEMENT ON THE DATES WRITTEN BELOW.

**THE BOARD OF COUNTY COMMISSIONERS
OF UNION COUNTY, NEW MEXICO**

BY: _____

BY: _____ DATE: _____

BY: _____

ATTEST:

COUNTY CLERK: _____

DATE: _____

**SHERIFF OF UNION COUNTY
NEW MEXICO**

BY: _____

DATE: _____

THE VILLAGE OF GRENVILLE

BY: _____
MAYOR

BY: _____
COUNCILOR

BY: _____
COUNCILOR

BY: _____
COUNCILOR

ATTEST:

BY: _____
MUNICIPAL CLERK

DATE: _____

APPROVED:

DEPARTMENT OF FINANCE AND ADMINISTRATION

BY: _____ DATE: _____

Mission Statement
 Union County is a partnership of
 Citizens, Employees and elected Officials
 working together for a common goal.
 Providing services in an efficient and
 effective manner while maintaining a
 high quality of life.



Ed Loren Jr.
 Commissioner

Ann K. Pyle
 Administrative Asst.

Manuel Arbolino
 Assessor

Bud Brown
 Commissioner

Janice Ann Severa
 County Clerk

Greg Edgerton
 Sheriff

Lesley Wiselore
 Commissioner

Ray Du Bay
 Treasurer

Greg G. Phipps
 Probate Judge



GET THE
PICTURE
THE PATH TO RESULTS YOU CAN SEE

December 5, 2022

For: Brandy Thompson - Union County Manager

From: Lisa Edwards and Lisa Arora

Re: Visual Facilitation Services for Union County 2023 Strategic Retreat

Dear Brandy,

We are pleased to provide you with information about visual facilitation services for your upcoming Union County Strategic Retreat, to be held in spring of 2023 (date TBD, subject to availability). As you know, visual facilitation is a unique and effective way to bring your team together. It inspires productive collaboration and highly participatory group discussion, and leaves you with a visual record of your work to support positive strategic action.

To assist with your planning process, we've enclosed the following:

- A profile of our team
- The process for working together
- Set up and equipment requirements for a visually facilitated session
- Information on services, deliverables and fees

If you have questions, please feel free to be in touch anytime. We are excited about the possibility of working with your team!

Sincerely,

The Lisas



Hi! We're The LISAS...

We work with determined, smart, passionate leaders who are always seeking to get the best out of their team - LIKE YOU. You're running toward the top... but the path may not be clear, or you may be feeling a bit stuck on how to get your people to run along with you.

That's where we come in. Over the years we've had the opportunity to work with fast-growing and game-changing corporations and boards who are eager to see a return on investment, and organizations in industries facing complex challenges.

That means we are the ones to help you make it to the top.

Our visual meetings deliver style and substance, always sparking and sustaining the conversations that matter most. We boost participation, tackle difficult dynamics safely, create real buy-in and get your team set for positive strategic action.

We've collaborated on over 1,000+ visual meetings around the world... and they all have one thing in common: PROGRESS. Our clients are looking for a way to shake things up - to go beyond the standard meeting and grab productivity and progress by the horns.

That's why we love what we do. Because we get to help YOU continue to grow and MAKE A DIFFERENCE!

Making Your Meeting A Success With Visual Facilitation

Process For Working Together

- 1.** Our first step is to get crystal clear on your desired meeting outcomes. Based on initial conversations with you, we'll draft a set of meeting objectives and work with you to refine and approve them.
- 2.** Next we'll get to work on developing a detailed process agenda. We'll work with you to refine the agenda until you're happy with it. In every meeting design we use whole group and small group discussion, consider how to create a stimulating visual meeting environment, and use techniques to build a culture of trust in the meeting. We believe trust is built in the process of having well-structured conversations, so we build in ways to help groups grow and communicate more effectively.
- 3.** In the meantime, you'll get participants invited and book the facility. We'll coordinate with you to make sure equipment and set up requirements are taken care of.
- 4.** We'll prepare to facilitate and create any visuals and other materials ahead of time needed to facilitate your visual meeting.
- 5.** When the meeting day arrives, we'll engage your group in a meeting experience like never before. As visual facilitators, we lead the group discussion and use a range of techniques to capture your group's intelligence in real-time. The visuals become a powerful thinking tool for the group that we leverage to ensure reflection that raises the quality of the dialogue and supports new insights. You can relax and participate.
- 6.** You'll walk out the door with everything you needed, saying this was a wild success!!
- 7.** Afterwards we can work with you to create a visual that synthesizes the key findings from the retreat and/or a visual report to be used as touchstones to guide the board in their decision-making over the course of the plan.
- 8.** You'll receive a Dropbox folder containing the digital files of the visuals from your meeting (JPGs and PDFs) and the original paper charts.

Meeting Equipment and Set Up Requirements



The effectiveness and reception of graphic facilitation is highly linked to the appropriateness of the physical meeting space. You will be responsible for providing a suitable meeting facility, required equipment and refreshments.

We create a wall system to work upon and display visuals by resting foam core boards upon easels. A spacious room will allow us to orient the wall system to the group and for the group to circulate when there's time to view and reflect upon the maps.

You will be responsible for providing:

4'x 8' Foam Core Boards (#TBD)

- 3/16" -1/2" thick
- Purchased at and often delivered by art supply stores

Sturdy Portrait Easels (#TBD)

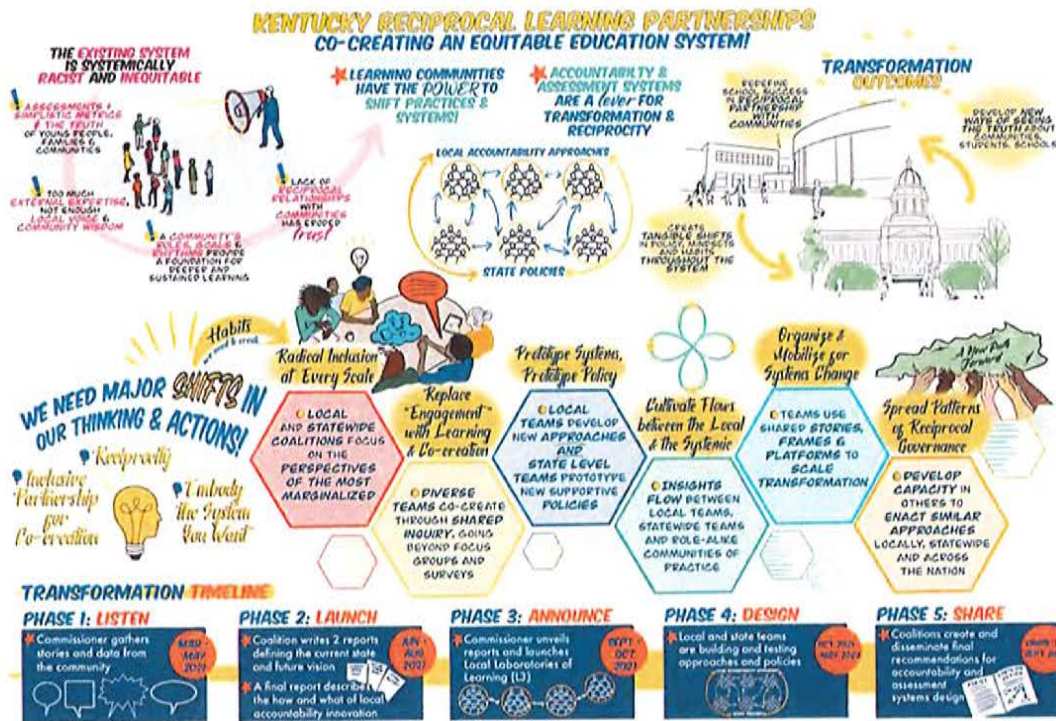
- Must be matching
- Adjustable in height
- Typically provided by the hotel or AV company

A Rolling AV Cart

- Used as a mobile marker station
- A skirt is optional
- Usually supplied by the AV company or the hotel
- If necessary a small table can be substituted



Post-Meeting - Option A: Strategy Summary Visual



KEEP YOUR STRATEGIC PLAN TOP OF MIND

A Summary Visual of your strategic plan presents your vision and steps to get there in a powerful, single-page format. It summarizes key decisions and ideas from your session and can be shared with your board, staff and potentially other stakeholders. It helps keep the big picture of where you want your organization to be in the forefront for your team, while the day-to-day work is underway.

BENEFITS OF A STRATEGY SUMMARY VISUAL

- It provides people with a clear 'at-a-glance view' of your strategic plan.
- The visual encourages higher levels of engagement with your plan. People can see where your organization is headed, and are aware of the big steps needed to get there.
- The moment people lay eyes on the visual, it will inspire interest and curiosity. People will want to engage with the visual story.
- You can easily provide people with a copy of the image so they can refer back to it and share it with others, it becomes a collective record.

Post-Meeting - Option B: Visual Report



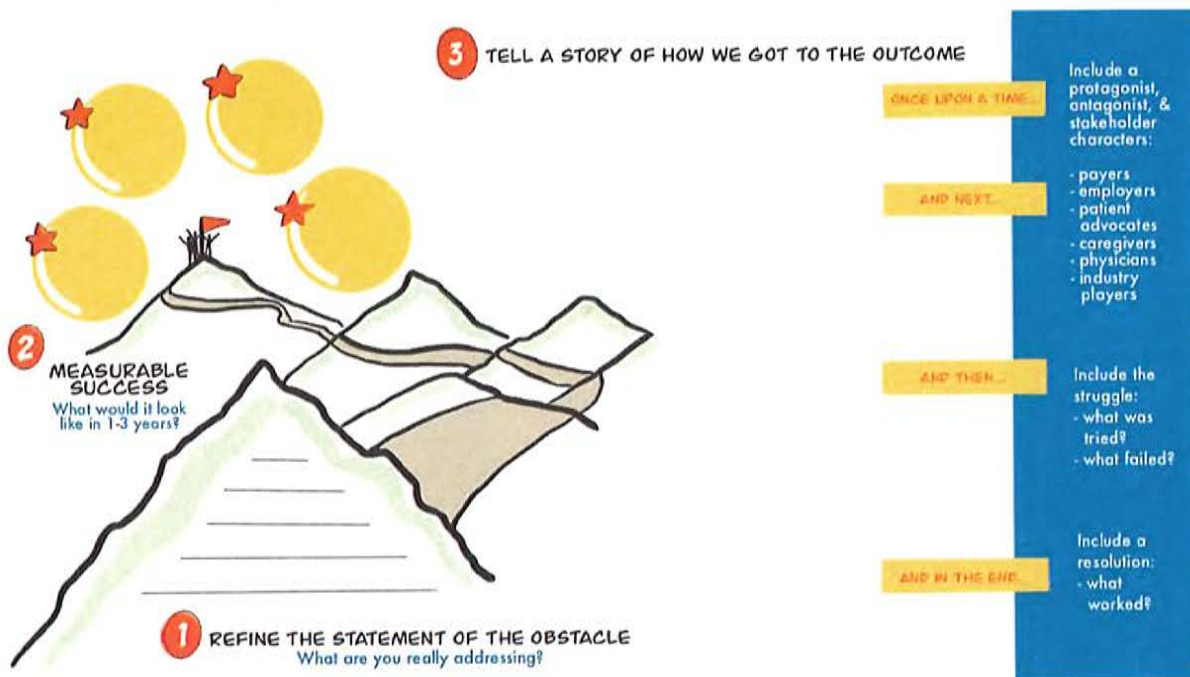
TELL THE STORY OF YOUR MEETING

A Visual Report tells the story of your meeting with visuals from the session, photos and text. We take photos at key moments of participants in action and integrate them into a brief narrative of your meeting along with the visual recordings. Together they describe the experience you created and showcase important takeaways.

BENEFITS OF A VISUAL REPORT

- Email it to participants as a takeaway to reinforce the collective vision and keep them engaged with messages long after the meeting ends.
- Share the story of the meeting with those who could not attend, and equip team leaders with a tool to share the strategic thinking from the session with their teams.
- Use it as a tool for follow on planning and to help operationalize your strategic decisions.

Post-Meeting - Option C: Visual Templates



MAKE PLANNING WITH YOUR TEAM EASY & EFFECTIVE

Templates are graphic organizers that provide a framework for creating work plans after your strategy session. Templates use imagery to set a tone or ground the information in a larger visual metaphor.

BENEFITS OF VISUAL TEMPLATES

- Using a template in planning conversations provides people with tangible feedback that their ideas are being heard and valued, which increases participation.
- The template helps everyone stay focused on the information that matters most to solving an issue or reaching goals.
- Templates encourage well-rounded, thorough discussions and create a compelling record to reference.
- Templates do some of the heavy lifting for facilitators because groups self-direct towards what they haven't yet thought about on the template.
- Working visually transforms meeting participants into co-creators who develop a deep sense of ownership over the ideas on the map.

Your Investment and Deliverables (USD)

ITEM	DESCRIPTION	INVESTMENT
<i>Visual Facilitation:</i> - Meeting Design - Preparation - Visual Facilitation	<ul style="list-style-type: none"> All design meetings, preparation & coordination calls with the strategic planning team Co-development of a detailed meeting process agenda Development of an abbreviated meeting agenda for pre-retreat communications with participants Creation of a visual agenda Creation of pre-charts, visual templates and any other materials needed to support the process Visual facilitation of the retreat (Mar 26-27, 2023) Visual recording supplies consumed (excluding foam core boards) Reproduction and delivery of meeting visuals 	\$10,000/full day session 2 days = \$20,000
<i>Post Meeting Services</i>	<ul style="list-style-type: none"> Creation of a Strategy Summary Visual 	\$4,000
<i>Travel Time</i>	<ul style="list-style-type: none"> Travel to and from retreat 	\$1,000
<i>Travel Expenses</i>	<ul style="list-style-type: none"> Travel expenses (to be billed at cost) include: <ul style="list-style-type: none"> Airfare Baggage Fees Rental Vehicle & Gas Hotel (March 25-28) Meals 	~ \$2,500 - \$3,500
TOTAL		\$25,000 + expenses

All fees in USD. Fees will be billed upon completion of the work (net 30 days). Interest charges may apply for payments later than 60 days.

CANCELLATION - Cancellation 8-21 days prior to start date of the program requires a 50% payment of total fees, plus reimbursement of any incurred costs to date. Cancellation 0-7 days prior to the start date of the event requires full compensation of fees and reimbursement of any incurred costs to date.

brandy.thompson@unionnm.us

From: kris.lawrence@unionnm.us
Sent: Monday, December 12, 2022 8:34 AM
To: brandy.thompson@unionnm.us
Subject: Request for use of Old Rabbit Ear station

Flag Status: Flagged

Good morning Brandy,

I would like to request space, approximately 1 bay in size, for nonperishable items and materials related to Mass Care. This includes materials such as cots, sleeping bags, MRE's ect. Also, I am working with the Red Cross to receive a Mass Care shelter trailer to position here during the winter season. This has not been confirmed but I would like the space to be utilized for that if the deal gets confirmed.

Sincerely,

Kristopher Lawrence
Union County
Emergency Manager
575-207-5454
kris.lawrence@unionnm.us

CONFIDENTIALITY NOTICE

This email including all Attachments is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure or distribution is prohibited unless specifically provided under the New Mexico Inspection of Public Records Act. If you are not the intended recipient, please contact the sender and destroy all copies of this message

brandy.thompson@unionnm.us

From: brenda.green@unionnm.us
Sent: Wednesday, November 23, 2022 10:02 AM
To: brandy.thompson@unionnm.us
Subject: Request for use of Rabbit Ear Fire Department Building

Flag Status: Flagged

Good morning Brandy,

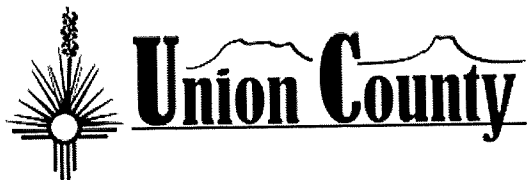
The Clerk's Office would like to request the use of one of the bays to park the Election trailer in, to avoid further damage by being exposed to the elements. We have already had to replace the tires on it, mainly due to weather checking from sun exposure. Also, the overhead vent no longer seals well, and has had some water damage from leakage. This was a sizable investment by the previous administration, and I would like to all I can to ensure continued use for many years to come.

I respectfully submit this request for consideration.

Thank you,

Brenda Green

County Clerk
Union County
200 Court Street
PO Box 430
Clayton, NM 88415
575-374-9491
M-Th 7:00 – 5:30



brandy.thompson@unionnm.us

From: curtis.skaggs@unionnm.us
Sent: Monday, November 14, 2022 2:32 PM
To: brandy.thompson@unionnm.us
Subject: rabbit ear station

Flag Status: Flagged

The Sheriff's office is currently housed at the old National Guard Armory and will be moving to the Court House at some point in the next few years. Once the office is moved from the armory, we will lose all storage space for large items such as vehicles, trailers, ATVs, and training equipment. We will also lose our secured garage area for large evidence items and a safe place to conduct search warrants on vehicles. Knowing that this day is coming we would like to take possession of the old Rabbit Ear Fire Department that is located on 1st street in Clayton. The Sheriff's Office has recently obtained money to assist in paying the salaries of new hires which frees up money in our budget that was initially budgeted for salaries. We would like to use the money that was initially budgeted by the county for the salaries to begin remodeling the old fire station. We would like to start the renovation as soon as possible so it is ready for us to move our equipment in by the time we must move out of the armory.

10.1. AUTHORIZED LEAVE. Leave is any authorized absence, with or without pay, during regularly scheduled work hours which is approved by the department head. The department head is responsible for the maintenance and transmittal of leave records.

10.2. UNAUTHORIZED LEAVE. Absence without approved leave is subject to disciplinary action and loss of pay.

10.3. HOLIDAYS. Legal holidays will be designated by the County Commissioners in January of each year. The following condition will apply with respect to holidays and holiday pay:

- A. Casual and temporary employees are not entitled to holiday pay;
- B. When a holiday falls on an employee's day off, the employee's holiday shall be observed on the following work day, work load permitting as determined by the department head;
- C. When a holiday falls during an employee's paid vacation, the day shall be counted as a holiday, and not a vacation day;
- D. In order to receive pay for a designated legal holiday, employees shall be in a work or paid leave status on their scheduled work day immediately preceding and following the holiday, or must have worked on the stated holiday. An employee absent without leave on their scheduled work day before or after a holiday will not receive pay for that holiday; and.
- E. When a holiday falls on a Saturday, it will be observed on the preceding Friday, and if the holiday falls on Sunday, it will be observed on the following Monday.

10.4. ANNUAL LEAVE WITH PAY.

Full-time County employees accrue annual leave according to the following schedule:

<u>Years of Service</u>	<u>Hours Accrued Per Month</u>	<u>Hours Accrued Per Year</u>
Date of hire to the end of the first year of employment	3 hours, 20 min. (40 hr. employees)	40
Beginning of second to end of fifth year of employment	6 hours, 40 min. (40 hr. employees)	80
Beginning of sixth year through the tenth year of employment	10 hours (40 hr. employees)	120

Beginning the eleventh year of employment, and until termination of employment, full-time (40 hour/week) employees will receive Eight (8) more hours of annual leave for every two additional years of service.

- A. An employee does not accrue annual leave for time worked in excess of forty (40) hours per week.
- B. A part-time regular employee accrues annual leave at 50% of the rate of a full-time (40 hour/week) employee.
- C. Annual leave will not be granted in advance of accrual.
- D. Upon termination from County employment, an employee shall be paid for the employee's unused accrued annual leave.
- E. An employee may take annual leave just before the employee's separation from County employment.
- F. Annual leave should be requested and approved at least thirty (30) days in advance, unless a shorter time is approved by the department head. Reasonable effort will be made to accommodate the employee's request, though approval will be subject to advance notification and the needs of the department. If vacation time is requested by one or more employee at the same time, seniority will rule. Annual leave may be accumulated year to year up to a total of two hundred and forty (240) hours.
- G. A probationary employee shall not be able to use accrued annual leave until completion of the employee's probationary period. However, if a probationary employee resigns, or is dismissed before completing the probationary period, the employee shall be compensated for accrued annual leave time.
- H. A casual or temporary employee does not accrue annual leave.

10.5. SICK LEAVE WITH PAY. Leave with pay is granted to a regular or appointed employee when a medical reason, such as described in §10.6 below keeps the employee from performing the duties of the position.

- A. Full-time (40 hour/week) regular employees shall accrue eight (8) hours of sick leave per month. Part-time regular employees accrue sick leave at the rate of four (4) hours per month.
- B. Accrued sick leave may be accumulated year-to-year up to a total of four hundred eighty (480) hours.
- C. There shall be no pay for sick leave upon termination.
- D. Casual/temporary employees do not accrue sick leave.

10.6. SICK LEAVE AUTHORIZATION. Sick leave shall be authorized by the employee's supervisor when an employee is unable to perform normal job duties due to medical considerations, including, but not limited to: illness, injury, pregnancy, prearranged medical or dental examination, quarantine, therapy, counseling, and treatment, or when an employee's relative, who is related by marriage or blood, or where a relative is established by judicial decree, is ill and requires the personal attention of the employee. Authorization is subject to the approval of the department head. Sick leave shall not be used for relief from effects of a second job (moonlighting). An employee may be terminated for abusing sick leave.

10.7. MEDICAL CERTIFICATION.

A. PHYSICIAN'S CERTIFICATE

A physician's certificate may be required when the employee is absent from work for three (3) or more consecutive days, or when sick leave of three or more days is used to the serious illness of an employee's spouse, parent, or child, who is related by marriage or blood, or where a relative is established by judicial decree.

B. PHYSICAL EXAMINATION

The County may request that an employee have a medical examination when it appears to the department head that the employee cannot perform the essential functions of his position, when a pattern of sick leave develops, or when an employee advises the department head that he cannot perform his job for medical reasons.

10.8. REPORTING SICK LEAVE. Sick leave shall be reported to the employee's supervisor by the employee or an immediate family member on a daily basis and as soon as possible but no longer than one (1) hour after the beginning of the employee's work shift unless the nature of the illness requires extended leave certified by the employee's physician and of which the employee's supervisor is notified.

10.9. USE OF SICK LEAVE DURING PROBATIONARY PERIOD. Probationary employees accrue sick leave in the manner set forth in §10.5 above. Use of sick leave shall be approved by the employee's supervisor on a day by day basis during the probationary period.

10.10. BEREAVEMENT LEAVE. In the event of the death of an employee's spouse, parent, grandparent, child, grandchild, or sibling, the employee shall be entitled to bereavement leave with pay not to exceed three days, upon approval of the department head.

10.11. ADMINISTRATIVE LEAVE WITH PAY. Leave with pay and travel pay may be authorized by the department head to allow employees to attend meetings of boards and Commissions when the employee's attendance is on the behalf of the County and in the best interest of the County. If the employee is paid by the board or Commission for his attendance, the County shall pay the employee his regular salary less the amount received by the employee from the board or Commission. Administrative leave with pay may also be granted by a department head pending disciplinary action.

10.12. OCCUPATIONAL INJURY TIME/WORKERS COMPENSATION.

A. Workers' Compensation

Employees on the job or suffering from occupational diseases, as defined in the New Mexico Workers' Statute, shall receive workers' benefits as prescribed by law. An employee may elect to continue group health coverage, with the employee and the employer paying their respective share of the premium, during, an unpaid leave of absence for which workers' compensation is being paid for up to a period of four (4) months, provided however, all other eligibility requirements must continue to be met for the period of continuation of coverage.

B. Injury Leave Pay

An employee injured on the job may use accrued annual or sick leave for each regularly scheduled work day after the injury occurs for all such days not paid by workers' compensation. If the employee is on workers' compensation time for more than four (4) weeks, and is entitled to compensation for the first seven (7) days and has used accrued annual or sick leave for the first seven (7) of injury, the workers' compensation payments received for all such days shall be paid directly to the County by the workers' compensation carrier. In that event, annual or sick leave used by the employee, in lieu of workers' compensation, shall be recredited to the employee upon the County's receipt of the reimbursement by workers' compensation after the expiration of the statutory waiting period.

C. Reporting Procedure

All work-related injuries requiring medical attention must be reported to the employee's department head as soon as possible. A First Report of Injury form must be filed with the department head within fifteen (15) days of the injury. Failure to report injuries within fifteen (15) days will be grounds for denial of the injury claim. The report shall be signed by the employee and the employee's department head. In addition, the department head's accident investigation report must be filed on the day following the day the department head receives the employee's first accident report. All accidents shall be reported, however minor.

D. Medical Procedure

An employee, who incurs a job-related injury/illness, must go to the employee's physician, whom will treat the employee, or will refer the employee to another physician, depending on the nature of the problem. In circumstances of medical emergency, the employee should go to Union County General Hospital for treatment.

E. Return To Work

An employee shall return to his former position or be reassigned to a comparable position if the employee's physician certifies that the employee can return to work within six (6) months. If an employee is unable to perform the essential functions of his job with reasonable accommodations, the employee will be terminated.

F. Modified Work Schedule

1. An employee returning from worker's compensation disability may return to light duty if an appropriate position is available and the employee's physician certifies that the employee can return to a modified work schedule.
2. Light duty is defined either as performing the same job as the employee held before the injury, or as performing the duties of another position for which the employee is qualified, for fewer than eight (8) hours each day or having reduced physical requirements for the full day or less than the full day.
3. The times and conditions of light duty be determined by the employee's department head. All light duty assignments are temporary.

G. Reemployment Of County Employees Injured On The Job

If the County is hiring, a regular full-time employee who has received benefits pursuant to the Workers' Compensation Act and who was unable to return to work during the six (6) month period for which the County shall hold the employee's position open, may apply for his preinjury job, a modified job similar to the preinjury job, or any job that pays less than the preinjury job, provided that the employee is qualified for the job. The County shall rehire the regular full-time employee provided that the employee's treating health care provider certifies that the employee is fit to carry out the job without significant risk of injury.

10.13. CIVIC DUTY LEAVE. An employee shall be given necessary time off with pay for the following:

A. Jury Duty

Pay for jury duty shall be authorized only for those days that the employee is scheduled to work. If excused by the court during a working day, the employee shall return to duty if at least four (4) hours of County duty can be served in that work day. If the employee does not return to work, the balance of the day will be charged to annual leave or leave without pay.

B. Court Appearance Time

When required by County duties or subpoenaed to appear before a court, personnel hearing officer, public body or County Commission for the purpose of testifying in regard to County matters.

C. Voting

For purposes of a national, state, or local election, an employee who is registered vote will be granted up to two (2) hours paid leave for voting, between the time of opening and the time of closing polls. The employee's supervisor may specify the hours for the leave. This leave will not be granted to any employee whose work day begins more than two (2) hours subsequent to the time of the opening of the polls, or ends more than three (3) hours before the closing of the polls.

10.14. MILITARY LEAVE FOR RESERVE OR NATIONAL GUARD DUTIES.

A. Paid Military Leave For Reserve Or National Guard Activities

Paid military leave is granted for authorized reserve or National Guard activities for a maximum of fifteen (15) working days during a one-year period. Military leave must be requested twenty (20) days in advance. The employee must furnish proof of duty orders or other documentation prior to leave being granted unless the leave is for emergency purposes.

B. Unpaid Military Leave

Employees voluntarily or involuntarily serving on active duty for more than fifteen (15) working days shall be placed on leave without pay. The employee taking military leave will not first be required to exhaust annual and sick leave.

C. Employees Returning From Unpaid Military Leave

Any employee who leaves a position he or she has held with the County, other than a temporary position, to enter the armed forces of the United States, national guard or reserve, and who serves on active duty and is honorably discharged or released from active duty to complete his remaining service in a reserve component, and who is still qualified to perform the duties of the County previously held, shall be re-employed in such position or to a position of like seniority, status, and pay. To be re-employed in such position, the employee must make application for re-employment within ninety (90) days after he or she is relieved from training or duty, within ninety (90) days of release from hospitalization which continued after discharge for a period of not more than one (1) year.

- i. The returning employee will be deemed to have accrued, seniority and length of service rights as though his or her employment with the County had been continuous since the date of initial employment.
- ii. The returning employee shall have all annual and sick leave accrued at the time of his or her departure for military service restored.

10.15. LACK OF WORK & INCLEMENT WEATHER. The department head may at their discretion send an employee home when there is no work available as determined by the department head and may close offices and send employees home due to inclement weather. Employees, who are sent home by the department head due to inclement weather, or other circumstances not covered in this policy manual, shall not be charged with leave for all normal work hours missed. Hours paid pursuant to this provision shall not be counted as hours worked for the computation of overtime. The County Manager, after consulting with Elected Officials, may close offices and/or send employees home due to inclement weather, and all employees will be compensated for normal work hours.

10.16. LEAVE WITHOUT PAY. The County Commission may grant regular employees leave without pay (LWOP) for a period not to exceed six (6) months, when the department head deems that such leave without pay is in the best interest of the County. Reasons for such a leave may include, but are not limited to:

education; medical disability; pregnancy or adoption of a child; and the need to care for a parent, spouse, or child, including a newborn. Leave without pay is subject to the following conditions:

A. Reemployment Upon Return

If an employee returns to work within three (3) months, the employee will be returned to the same position. If the employee is on leave without pay for more than three (3) months, the County will attempt to return an employee to the same or, similar position for which the employee is qualified. The position of an employee on leave without pay, for more than three (3) months, shall not be guaranteed.

B. Use of All Leave

Prior to going on leave without pay, an employee requesting leave without pay shall use all available annual leave, except for those going on military leave without pay. If the employee is seeking leave without pay for medical or pregnancy-related reasons, the employee shall first use all available annual and sick leave.

C. Physician's Certificate

Leave without pay requested because of medical reasons or pregnancy-related reasons must be accompanied by a physician's written statement indicating the estimated time of disability or recommended time for postnatal recovery. An employee returning to work from leave without pay due to medical or pregnancy-related reasons must be released by the employee's physician to return to work. Proof of release must be presented to the employee's department head.

D. Benefits at Employee's Expense

An employee on leave without pay does not accrue leave, nor does the employee receive County benefits. An employee wishing to continue receiving insurance benefits may do so at the employee's expense by submitting the employee's and the County's share of the premium to the administrative assistant on the regular day.

10.17. DONATION OF LEAVE TIME. County employees who have accumulated annual leave time under §10.4 or sick leave time under §10.5 are hereby authorized, but are neither required nor urged, to donate the time to other County employees. Such donations shall be made under the terms and conditions specified herein.

- A. Nonprobationary County employees who have accumulated more than eighty (80) hours of annual leave may donate any excess over eighty (80) hours of that annual leave time to other nonprobationary County employees who have exhausted all annual leave and sick leave time due to a nonwork-related injury or illness.
- B. Nonprobationary County employees who have accumulated more than eighty (80) hours of sick leave may donate any excess over 80 hours of that sick leave time to other nonprobationary County employees who have exhausted all annual and sick, leave due to a nonwork-related injury or illness.

- C. Donations of time shall be on forms provided by the County, signed by the donating employee and witnessed by the department head. Donations of time shall be in hourly increments, payable at the hourly rate of the donor.
- D. Donated time accrues to the employee receiving the donation and no time shall be returned, if not used. Under no circumstances shall time donated to any employee exceed the maximum cumulative time allowed under §10.4 F (annual leave) or §10.5 B (sick leave).
- E. Donations of time are voluntary. No employee, supervisor, or elected official shall demand the donation of time from any employee, although a request from an employee may be communicated to other employees either orally or by written notice.
- F. Terminated employees are ineligible to receive donations.
- G. No right of donation is hereby created in any employee, regardless of circumstance.



Policy/Procedure Title	Paid Time Off Policy (PTO)			Policy #	
Manual Location(s)	Human Resources	Effective	8.23.17	Manual Location (s)	HR
Department Generating Policy	Administration				
Affected Departments	Union County General Hospital and Clinics				
Prepared By	Tammie Stump	Date/Title	3.12.2021 CEO		
Governing Board	Judith Cooper	Date/Title	3.24.2021, Governing Board President		

POLICY:

Paid Time Off (PTO) provides you with the flexibility to use your time off to meet your personal needs, while recognizing your individual responsibility to manage your paid time off.

You will begin to accumulate a specified amount of PTO each pay period worked beginning upon hire and it is up to you to allocate how you will use it – for vacation, illness, caring for children, school activities, medical/dental appointments, leave, personal business or emergencies. UCGH may require you to use any unpaid PTO during disability or family medical leave, or any other leave of absence. The amount of PTO earned will depend on the length of your service with UCGH. New employees even though they will begin to accumulate PTO with their first pay period worked, may not utilize accrued PTO until they have been employed for 90 days, except for hospital approved holidays. Exception of this rule may be requested by employee of Administration if the employee believes they have extenuating circumstances.

MAXIMUM TIME ACCUMUALTED:

Although you may carry over unused PTO time from year to year, there is a cap of 240 hours on the amount of PTO time you can accumulate. This encourages you to use your PTO and allows the UCGH to manage its financial obligations responsibly. Once you reach your cap, you will not accumulate any more PTO until you use some of the time in your account and drop below the cap. After your balance goes below the cap, you will begin accruing PTO again. However, you will not receive retroactive credit for time worked while you were at the cap limit.

In extenuating circumstance, employees may be allowed to “cash out” excess hours if they reach the max. This “cash out” must be determined to be in UCGH’s best interest and the employee cannot take paid time off if their absence would cause a hardship for UCGH. This “cash out” must have the department head and the CEO’s approval. Employee’s must have over 175 hours within their PTO bank in order to take advantage of “cash out”, and cash out will be done at 20 hours per time.

TERMINATION:

Policy/Procedure Title	Paid Time Off Policy	Policy #	
Manual Location(s)	Human Resource Manual	Page #	Page 2 of 3

You will be paid for all accrued but unused PTO when you leave the company.

MANAGEMENT OF PTO:

You are responsible for managing your PTO account. It is important that you plan ahead for how you will use it. This means developing a plan for taking your vacations, as well as doctor's appointments and personal business. It also means holding some time in "reserve" for the unexpected, such as emergencies and illnesses.

MINIMUM INCREMENTS OF PTO:

The minimum amount of PTO you can use at one time depends on whether you are an exempt or a non-exempt status employee. If you are non-exempt, you may not take less than one hour off at a time. If you are an exempt status employee, you must take PTO in increments of not less than one-half day.

NOTICE AND SCHEDULING:

You are required to provide your supervisor with reasonable advance notice and obtain approval prior to using PTO. This allows for you and your supervisor to prepare for your time off and assure that all staffing needs are met. There may be occasions, such as sudden illness, when you cannot notify your supervisor in advance. In those situations, you must inform your supervisor of your circumstances as soon as possible.

ACCURAL RATES:

PTO Accrual Hours

STATUS	TIMEFRAME	ACCRUAL RATE
Full Time	Start Date to 3 years	0.073077
Full Time	3 to 5 years	0.092308
Full Time	5 to 10 years	0.101923
Full Time	10 to 15 years	0.111538
Full Time	15 to 20 years	0.121153
Full Time	Over 20 years	0.130769
Part Time	Start Date to 3 years	0.065384
Part Time	3 to 5 years	0.084615
Part Time	5 to 10 years	0.09423
Part Time	10 to 15 years	0.103845
Part Time	15 to 20 years	0.111346
Part Time	Over 20 years	0.123076

Policy/Procedure Title	Paid Time Off Policy	Policy #	
Manual Location(s)	Human Resource Manual	Page #	Page 3 of 3

Example - A Full-Time Employee with up to 3 years of service receives:

$2080 \times .073077 = 152 \text{ hour} = 19 \text{ days}$

10 days as vacation

7 holidays

2 sick days

Original Effective Date:	Employee Handbook January 2013				
	Reviewed and/or Revised Dates				
	1st	2nd	3rd	4th	5th
Review Date:					
Revised Date:					
Supersedes:					
By:					



Policy/Procedure Title	Major Medical Leave			Policy #	
Manual Location(s)	Human Resources	Effective	3/24/21	Manual Location (s)	HR
Department Generating Policy	Human Resource Department				
Affected Departments	Union County Health Center				
Prepared By	Tammie Stump	Date/Title	3/9/21, CEO		
Governing Board	Judith Cooper	Date/Title	3/24/2021, Governing Board Chair		

Policy:

All part-time and full-time employees will accrue major medical leave which provides for longer term illnesses once they have been employed for 90 days. Employees accrue a maximum of 48 hours per year, prorated at 0.0231 per regular hours paid up to 80 hours per pay period.

Major Medical Leave may be requested after you have a Medical Surgery/Procedure or an Admission. The employee must first utilize three (3) days of PTO prior to any use of Major Medical Leave. If the Surgery/Procedure or Admission is EMERGENT, then the three days of PTO may be waived, and the employee may request to begin Major Medical Leave immediately. All Major Medical Leave must be approved by Administration. If an employee has a personal tragedy or extenuating circumstances that requires Major Medical Leave, the CEO will consider and determine the use/approval of Major Medical Leave.

Maximum accrual for Major Medical Leave will be 450 hours. Major Medical Leave is not payable upon termination as it is considered an insurance against income loss due to illness while employed at the hospital.

A note from a doctor must be presented to receive major medical pay. Major Medical Hours are **NOT** an accrued benefit; therefore, management has the discretion to allow or disallow any use of these hours.

Employees are required to report into their Supervisor as their supervisor deem necessary. If you are absent from work over three (3) consecutive working days or more, you must present a medical form from your physician and a release that states the date you are physically able to return to work and any possible work limitations. The department Supervisor reserves the right to request a physician's statement for absences. **Elective procedures under major medical are subject to approval based on scheduling demands.**

Policy/Procedure Title	Major Medical Leave	Policy #	
Manual Location(s)	Human Resource Manual	Page #	Page 2 of 2

Original Effective Date:	Employee Handbook Version 2013				
	Reviewed and/or Revised Dates				
	1st	2nd	3rd	4th	5th
Review Date:					
Revised Date:					
Supersedes:					
By:					

Ck#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 O 71241	02/15/2023	A & I CAR CARE	INV# 56-2459918 BEARINGS	402-25-2012	S6-2459918	01/12/2023	28590	76.45
1765.79			INV# 56-2468001 J-MOUNT	402-25-2012	S6-2468001	01/26/2023	28590	220.44
02/15/2023			INV# 52-2465413 OIL CHANGE	408-45-2012	S2-2465413	02/08/2023	28482	587.65
			INV# 52-2466230 OIL CHANGES	408-45-2012	S2-2466230	02/08/2023	28482	684.23
			INV# 52-2469305 OIL CHANGE	408-45-2012	S2-2469305	02/08/2023	28482	197.02
ROAD		296.89	SEDAN	1468.90				
01 O 71242	02/15/2023	AIRGAS USA, LLC	INV# 9994904460 CYLINDER LEASE	402-25-2076	9994904460A	02/14/2023	28642	135.57
135.57								
ROAD		135.57						
01 O 71243	02/15/2023	ALI SANTHOU	PER DIEM PROBATE CONFERENCE 20%	401-09-2010	2132023	01/05/2023	28614	100.60
100.60								
PROBATE JUDGE		100.60						
01 O 71244	02/15/2023	ANDREA K. CALLIS	URISA LEAP TRAINING PER DIEM 20%	401-10-2010	2132023	01/10/2023	28618	188.00
188.00								
GENERAL SERVICES		188.00						
01 O 71245	02/15/2023	BACA VALLEY TELEPHONE CO.	FIRE ALARM MONITORING #2159	401-03-2025	2132023	02/08/2023	28298	31.99
1082.88			GREENVILLE FD PHONE/NOC #507	411-57-2025	/	/	28298	66.46
			PANIC BUTTON #1966	401-03-2025	/	/	28298	32.39
			CAPULIN FD PHONE/NET/NOC #122	407-41-2025	/	/	28298	116.22
			SHERIFF DEPT SUBSTATION #5184	401-08-2007	/	/	28298	69.24
			EM SUBSTATION #5184	401-10-2007	/	/	28298	69.25
			EMAIL HOSTING #2159	401-03-2025	/	/	28298	14.95
			TOWER LEASE #2159	415-68-2076	/	/	28298	293.58
			ANNUAL FIRE ALARM INSPECTION	401-03-2023	2123	02/08/2023	28629	388.80
MAINT/OPER/BLDGS		468.13	GREENVILLE	66.46				
LAW ENFORCEMENT		69.24	GENERAL SERVICES	69.25				
			STATE FIRE ALLOTMENT	293.58				
01 O 71246	02/15/2023	BENNETTS LLC	INV# 23-C20942 CYLINDER RENTAL	414-66-2076	23-C20942	02/08/2023	28346	21.68
21.68								
FOLSOM EMS		21.68						
01 O 71247	02/15/2023	BOBBY LONGWILL	REIMBURSE FOR BINOCULARS	410-53-2081	1232023	01/26/2023	28634	1035.70
1035.70								
RABBIT EAR		1035.70						
01 O 71248	02/15/2023	BRENDA GREEN	PROBATE CONFERENCE PER DIEM 20%	401-09-2010	2132023	01/05/2023	28387	100.60
100.60								
PROBATE JUDGE		100.60						

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 0 71249	02/15/2023	BRUCKNERS TRUCK SALES AMARILLO	INV# XA101054240:01 BRACKET	402-25-2012	XA101054240	01/25/2023	28593	152.43
34498.45			INV# RAI01011396:01 REPAIRS TO	402-25-2012	RAI01011396	01/25/2023	28593	34346.02
			NACK TRUCK					
ROAD		34498.45						
01 0 71250	02/15/2023	CANTERPILLAR FINANCIAL SER. CO.	STMT# 33468996 #001-1041511-000	402-25-2013	33468996	02/09/2023	28357	2711.76
15741.01			STMT# 33468996 #001-1027605-000	402-25-2013	/	/	28357	2928.70
			STMT# 33468996 #001-1029230-000	402-25-2013	/	/	28357	2711.76
			STMT# 33468996 #001-1029228-000	402-25-2013	/	/	28357	2711.76
			STMT# 33468996 #001-0893106-000	402-25-2013	/	/	28357	4677.03
ROAD		15741.01						
01 0 71251	02/15/2023	CDL TIRE AND AUTO	INV# 10082 (2) BATTERIES E44	410-53-2012	10082	02/06/2023	28350	408.66
618.28			INV# 10083 OIL/GASKET	410-53-2012	10083	02/15/2023	28350	209.62
ROAD		618.28						
01 0 71252	02/15/2023	CELTIC EQUIPMENT INC.	INV# 1942 CONVEYOR BELT/SHIPPING	402-25-2076	1942	02/08/2023	28497	2033.14
2033.14								
ROAD		2033.14						
01 0 71253	02/15/2023	CLAYTON KIESLING	LEGISLATIVE LUNCHEON PER DIEM	401-01-2010	1232023	02/06/2023	28451	508.34
1246.68			LEGISLATIVE CONF PER DIEM	401-01-2010	1162023	02/06/2023	28451	738.34
COMMISSIONERS		1246.68						
01 0 71254	02/15/2023	CLAYTON UNION COUNTY ECONOMIC	LEGISLATIVE LUNCHEON ALLOCATION	401-01-2054	1262023	01/26/2023	28639	4705.75
4705.75								
COMMISSIONERS		4705.75						
01 0 71255	02/15/2023	CLINT D HARDEN & ASSOCIATES	INV# 01061423 LOBBY SERVICES	401-01-2101	1061423	02/08/2023	28344	1078.75
1078.75								
COMMISSIONERS		1078.75						
01 0 71256	02/15/2023	DLT SOLUTIONS, LLC.	INV# 5143500 AUTOCAD MAP 3D	401-06-2026	5143500A	02/08/2023	28625	678.15
678.15								
COMMISSIONERS		678.15						
PROPERTY ASSESSMENTS		678.15						
01 0 71257	02/15/2023	EASTERN NM EMS CORPORATION	INV# 1408 ELITE EMS FIELD SITE	414-66-2076	1408	02/08/2023	28649	463.71
556.45			INV# 1408 ADMINISTRATIVE FEE	414-66-2076	/	/	/	92.74
FOLSON EMS		556.45						

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 O 71258	02/15/2023	GUYMON TIRE AND AUTO	INV# 34426 TIRES	402-25-2043	34426	01/26/2023	28531	5913.10
02/15/2023								
ROAD		5913.10						
01 O 71259	02/15/2023	HARRIS WELDING & CONSTRUCTION	INV# 2306 INSTALL VALVE	410-53-2076	2306	01/26/2023	28611	1860.00
02/15/2023								
RABBIT EAR		1860.00						
01 O 71260	02/15/2023	HOLLIE SANDOVAL	URISA LEAP TRAINING PER DIEM 20%	401-10-2010	2132023	01/10/2023	28619	188.00
02/15/2023								
GENERAL SERVICES		188.00						
01 O 71261	02/15/2023	HUGHESNET NETWORK SYSTEMS LLC	INV# B1-404372944 REFD INTERNET	410-53-2025	B1404372944	02/09/2023	28345	281.36
02/15/2023								
RABBIT EAR		281.36						
01 O 71262	02/15/2023	INTELLICHOICE, INC	INV# 1232310 EFORCE DUE FROM TOC	401-01-2101	1232310A	02/13/2023	28650	62410.87
02/15/2023								
COMMISSIONERS		62410.87	AMERICAN RESCUE PLAN	80857.34				
01 O 71263	02/15/2023	JEFF BECKER	INV# 436 OIL	408-45-2076	436	01/26/2023	28635	1065.90
02/15/2023								
SEDAN		1065.90						
01 O 71264	02/15/2023	KRISTOPHER LAWRENCE	L102-L103 COURSE PER DIEM 80%	401-10-2010	2212023	01/26/2023	28637	806.40
02/15/2023								
GENERAL SERVICES		1008.00						
01 O 71265	02/15/2023	KRISTY KAY BENNETT	L102-L103 COURSE PER DIEM 20%	401-10-2010	3132023	01/26/2023	28637	201.60
02/15/2023								
GENERAL SERVICES		1008.00						
01 O 71265	02/15/2023	KRISTY KAY BENNETT	ONLINE DEFENSIVE DRIVING EMS	412-61-2010	1142023	01/26/2023	28638	40.00
02/15/2023								
CAPULIN EMS		40.00						
01 O 71266	02/15/2023	KS STATE BANK	INV# 57439-3-2023 PRINCIPAL	408-45-2130	57439-3-2023	01/12/2023	28630	11389.51
02/15/2023								
SEDAN		15411.40						
01 O 71267	02/15/2023	LAW OFFICE OF STEPHEN ROSS	INV# 57439-3-2023 INTEREST	408-45-2131			28630	4021.89
02/15/2023								
SEDAN		15411.40						
01 O 71267	02/15/2023	LAW OFFICE OF STEPHEN ROSS	JANUARY 2023 ATTORNEY SERVICES	401-01-2101	1312023	02/09/2023	28360	3410.54

CHECK LISTING

CF#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
3410.54	02/15/2023	COMMISSIONERS						
01	071268	MAYFIELD PAPER COMPANY	INV# 3207957 GLS CLNR/MFOLD/TWL	401-03-2046	3207957	02/08/2023	28376	413.22
413.22	02/15/2023	MAIN/OPER/BLDGS						
01	071269	MC CLURES BIG J PARTS	INV# 9220-77922 STARTER/LABOR	402-25-2012	9220-77922	01/26/2023	28374	464.98
2647.82	02/15/2023		INV# 9220-78077 CAP/TAPE/CLIP	402-25-2012	9220-78077	02/08/2023	28374	131.77
			INV# 9220-77734 LAMP/FLEX-HDL	402-25-2012	9220-77734	02/08/2023	28374	220.73
			INV# 9220-77860 U-JOINT/BALL KIT	402-25-2076	9220-77860	02/08/2023	28374	405.90
			INV# 9220-77901 WRENCH/COUPLING	402-25-2012	9220-77901	02/08/2023	28374	600.46
			INV# 9220-77838 BATTERIES	408-45-2012	9220-77838	02/08/2023	28627	823.98
1823.84		ROAD	1823.84 SEDAN	823.98				
01	071270	NAPA AUTO PARTS	INV# 147734 MOTOR TUNE-UP	402-25-2076	147734	01/12/2023	28397	8.49
323.85	02/15/2023		INV# 147850 SHOP TOWELS	402-25-2076	147850	01/12/2023	28397	74.70
			INV# 147916 U-JOINT	402-25-2076	147916	02/08/2023	28397	24.99
			INV# 148429 FUSE	402-25-2076	148429	02/08/2023	28397	4.69
			INV# 148116 CATALYTIC CLEANER	499-79-2011	148116	02/08/2023	28414	24.99
			INV# 147030 18WO WTY BAT/CORE DE	402-25-2076	147030	02/08/2023	28397	185.99
298.86		ROAD	298.86 REAPPRAISAL	24.99				
01	071271	NEW MEXICO EMS BUREAU	EMT LICENSING RENEWAL/TAMI STOGS	412-61-2010	EMS2805	01/05/2023	28616	40.00
40.00	02/15/2023							
40.00		CAPULIN EMS	40.00					
01	071272	NEW MEXICO STATE UNIVERSITY	FY23 2ND QTR ALLOCATION	401-01-2114	1252023	01/26/2023	28471	16688.25
16688.25	02/15/2023							
16688.25		COMMISSIONERS						
01	071273	PHIL LONG FORD	2022 FORD F150 RESPONDER 4WD	607-98-2028	12461	01/12/2023	28274	40280.00
118470.00	02/15/2023		INV# 12463 2022 FORD EXPLORER	605-92-2028	12463	01/12/2023	28581	33620.00
			INV# 12463 2022 FORD TRANSIT VAN	605-92-2028	/	/	28581	44570.00
78190.00		CDBG GRANT NO 1 - PLAN 40280.00	LAW ENFORCEMENT P.F.	78190.00				
01	071274	PINNACLE PROPANE	INV# 52854494 PROPANE SUBSTATION	401-03-2025	52854494	02/08/2023	28552	357.00
4865.60	02/15/2023		INV# 52854489 PROPANE	407-41-2025	52854489	02/08/2023	28552	408.00
			INV# 52854490 PROPANE	407-41-2025	52854490	02/08/2023	28552	969.00
			INV# 52854220 PROPANE	408-45-2025	52854220	02/08/2023	28552	224.40
			INV# 52854268 PROPANE	410-53-2025	52854268	02/08/2023	28552	326.40
			INV# 52854461 PROPANE	410-53-2025	52854461	02/08/2023	28552	142.80
			INV# 52854507 PROPANE	410-53-2025	52854507	02/08/2023	28552	357.00
			INV# 52854529 PROPANE	410-53-2025	52854529	02/08/2023	28552	204.00
			INV# 52854253 PROPANE	409-49-2025	52854253	02/08/2023	28552	510.00

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	FO #	Amount
			INV# 52854254 PROPANE	409-49-2025	52854254	02/08/2023	28552	652.80
			INV# 52854183 PROPANE	411-57-2025	52854183	02/08/2023	28552	714.20
			MAINT/OPER/BLDGS	357.00 CAPULIN				224.40
			RABBIT EAR	1030.20 AMISTAD/HAYDEN				714.20
			01 O 71275	POWERDMS, INC.	INV# INV-25791	02/09/2023	28478	3035.05
			02/15/2023					
			LEPF FEES	3035.05				
			01 O 71276	PTCI	196023	02/08/2023	28348	47.78
			02/15/2023					
			RABBIT EAR	47.78				
			01 O 71277	QUILL CORPORATION	30449529	02/08/2023	28636	66.99
			84.62		30420633	02/08/2023	28636	17.63
			02/15/2023					
			GENERAL SERVICES	66.99 COUNTY MANAGER				
			01 O 71278	R.W. ISAACS HARDWARE				
			191.96					
			02/15/2023					
			INV# C205068 PLUG TAP	402-25-2076	C205068	01/12/2023	28362	8.29
			INV# C205065 FASTENERS	402-25-2076	C205065	01/12/2023	28362	2.69
			INV# C205239 REKEYING	401-10-2012	C205239	01/12/2023	28362	31.85
			INV# C205551 SOAP	402-25-2076	C205551	01/26/2023	28362	19.16
			INV# C205558 NIPEL/PASTE/COUPLI	402-25-2076	C205558	01/26/2023	28362	8.77
			INV# C205540 FASTENERS	402-25-2076	C205540	01/26/2023	28362	1.35
			INV# C205040 HARDWARE	401-03-2023	C205040	02/02/2023	28362	1.50
			INV# C205029 LOCK	401-03-2023	C205029	02/02/2023	28362	5.98
			INV# C205801 LOCK/KEY	401-03-2023	C205801	02/02/2023	28362	2.49
			INV# B104481 BRUSH/BOLT/COVER	401-03-2023	B104481	02/02/2023	28362	46.97
			INV# C205355 LOCK	401-03-2023	C205355	02/02/2023	28362	5.98
			INV# 205054 LOCKSET	401-03-2023	C205054	02/02/2023	28362	30.99
			INV# C205277 GATE	401-03-2023	C205277	02/02/2023	28362	11.99
			INV# C205380 KEY	401-03-2023	C205380	02/02/2023	28362	4.98
			INV# C204997 KEYBLANK	402-25-2076	C204997	02/08/2023	28362	8.97
			ROAD	49.23 GENERAL SERVICES				
			31.85	MAINT/OPER/BLDGS				110.88
			01 O 71279	RANCH MARKET	11123	01/12/2023	28465	17.77
			17.77					
			02/15/2023					
			MAINT/OPER/BLDGS	17.77				
			01 O 71280	REDWOOD TOXICOLOGY LABORATORY	790678	02/14/2023	28641	174.50
			174.50					
			02/15/2023					
			DWI STATE DISTRIBUTION	174.50				
			01 O 71281	ROBERTS TRUCK CENTER	R801014092	02/08/2023	28555	1423.61
			1423.61					

CHECK LISTING

CHK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
02/15/2023		ROAD	1423.61					
01 O 71282	24.79	RUSH TRUCK CENTER	INV# 3031016651 BUTTON	402-25-2012	3031016651	01/26/2023	28615	24.79
02/15/2023		ROAD	24.79					
01 O 71283	160.92	RUSSELL KEAR	REIMBURSEMENT ON DEWALT TOOLS	402-25-2076	1242023	02/08/2023	28341	160.92
02/15/2023		ROAD	160.92					
01 O 71284	731.85	SENTINEL OFFENDER SERVICES	INV# 201392 GPS MONITORING	424-77-2307	201392	01/26/2023	28423	731.85
02/15/2023		CORRECTIONAL GGRT RES	731.85					
01 O 71285	43.20	SIX-M TIRE AND SERVICE	INV# 5360 TIRE ROTATION	401-08-2011	5360	01/25/2023	28343	43.20
795.53	533.50		INV# 5333 (2)TIRES/(2)ROTATIONS	402-25-2043	5333	01/26/2023	28343	533.50
02/15/2023	88.32		INV# 5174 OIL CHANGE/WIPER FLUID	401-08-2011	5174	02/06/2023	28343	88.32
	108.93		INV# 5215 OIL CHANGE/TIRE REPAIR	401-08-2011	5215	02/06/2023	28343	108.93
	21.58		INV# 5229 TIRE REPAIR	401-08-2011	5229	02/06/2023	28343	21.58
02/15/2023		LAW ENFORCEMENT	262.03	ROAD	533.50			
01 O 71286	2577.26	SOUTHWESTERN ELECTRIC	FIRE HOUSE CAP	407-41-2025	15327	02/08/2023	28358	168.10
02/15/2023			CAPULIN EMS	407-41-2025			28358	59.75
			KENTON STATION	410-53-2025			28358	106.79
			GRENVILLE FD	411-57-2025			28358	106.05
			SENECA FIRE HOUSE	410-53-2025			28358	74.02
			SCHOOL WELL	408-45-2025			28358	207.38
			SEDAN FIRE HOUSE	408-45-2025			28358	215.66
			N OF R PODZENNY HOUSE	408-45-2025			28358	58.10
			THOMAS FIRE HOUSE	408-45-2025			28358	394.17
			AG SHOP FIRE DEPT	409-49-2025			28358	217.77
			S OF J GILBERT HOUSE	410-53-2025			28358	77.63
			MAIN STATION	409-49-2025			28358	95.14
			AMISTAD FIRE WELL	401-03-2025			28358	57.33
			SHERIFF SUBSTATION	409-49-2025			28358	80.74
			AMIST/HAYD FIRE WELL	409-49-2025			28358	158.63
			INV# 2023 CUBICLES	605-92-2081	2023	02/09/2023	28596	500.00
02/15/2023		CAPULIN	227.85	RABBIT EAR	353.58	GRENVILLE	106.05	
		SEDAN	875.31	AMISTAD/HAYDEN	433.73	MAINT/OPER/BLDGS	80.74	
02/15/2023		LAW ENFORCEMENT P.F.	500.00					
01 O 71287	1020.80	SPERR ELECTRIC	INV# 8325 UPGRADE TO LED	408-45-2076	8325	02/08/2023	28543	1020.80
02/15/2023		SEDAN	1020.80					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 0 71288	02/15/2023	STRYKER MEDICAL	INV# 4021253M LIFEPAK DEFIB	607-98-2028	4021253M	02/08/2023	28307	26714.02
02/15/2023								
CDBG GRANT NO 1 - PLAN 26714.02								
01 0 71289	782.14	SWAGERTY TRADING CO.	INV# 12508 1/4X3 ANGLE PER FT	402-25-2076	12508	02/06/2023	28396	64.91
02/15/2023			INV# 12607 3/4" TYPE L COOPER/FT	402-25-2076	12607	02/06/2023	28396	8.75
			INV# 12627 TROUBLESHOOT CH HEATR	401-03-2023	12627	02/06/2023	28622	708.48
ROAD 73.66 MAINT/OPER/BUDGS 708.48								
01 0 71290	460.50	TEXAS REFINERY CORP	INV# 252768 GREASE TUBES	402-25-2076	252768	02/08/2023	28442	460.50
02/15/2023								
ROAD 460.50								
01 0 71291	1049.76	THE IT GUY	INV# 0265 REMOTE MANAGEMENT	401-02-2102	265	02/14/2023	28371	116.64
02/15/2023			INV# 0265 REMOTE MANAGEMENT	410-53-2076	/	/	28371	77.76
			INV# 0265 REMOTE MANAGEMENT	401-10-2102	/	/	28371	38.88
			INV# 0265 REMOTE MANAGEMENT	401-06-2102	/	/	28371	155.52
			INV# 0265 REMOTE MANAGEMENT	401-07-2102	/	/	28371	77.76
			INV# 0265 REMOTE MANAGEMENT	426-75-2076	/	/	28371	38.88
			INV# 0264 REMOTE MANAGEMENT	401-08-2102	264	02/14/2023	28371	311.04
			INV# 0266 REMOTE MANAGEMENT	401-04-2102	266	02/14/2023	28371	233.28
COUNTY MANAGER 116.64 RABBIT EAR 77.76 GENERAL SERVICES 38.88								
PROPERTY ASSESSMENTS 155.52 COLLECTIONS 77.76 DWI STATE DISTRIBUTION 38.88								
LAW ENFORCEMENT 311.04 RECORDING/FILING 233.28								
01 0 71292	10303.18	TOWN OF CLAYTON	JANUARY 2023 JOINT COMM	500-81-2112	12023	02/08/2023	28353	9149.31
02/15/2023			ROAD DEPT WATER/GARBAGE	402-25-2025	1262023	02/08/2023	28353	83.94
			SHERIFF WATER/SEWER/GARBAGE	605-93-2025	/	/	28353	119.88
			ANNEX SEWER/GARBAGE	401-03-2025	/	/	28353	82.41
			ADMIN WATER/SEWER/GARBAGE	401-03-2025	/	/	28353	266.87
			COURTHOUSE WATER/SEWER/GARBAGE	401-03-2025	/	/	28353	552.37
			OLD REFD WATER	401-03-2025	/	/	28353	48.40
EMERGENCY SERVICES GGR 9149.31 ROAD 83.94 LEFF FEES 119.88								
MAINT/OPER/BUDGS 950.05								
01 0 71293	500.00	TOWN OF CLAYTON	JAN 2023 SR CENTER ALLOCATION	604-88-2101	JANUARY2023	02/15/2023	28612	500.00
02/15/2023								
AMERICAN RESCUE PLAN 500.00								
01 0 71294	3888.04	TRIADIC	INV# 1078977:20:12 NETWORKING	401-02-2013	10789772012	02/06/2023	28352	1247.20
02/15/2023			INV# 1078977:20:12 NETWORKING	401-06-2013	/	/	28352	1320.42
			INV# 1078977:20:12 NETWORKING	401-07-2013	/	/	28352	1320.42
COUNTY MANAGER 1247.20 PROPERTY ASSESSMENTS 1320.42 COLLECTIONS 1320.42								
01 0 71295		UNIFIRST	INV# 2850047398 RUG SERVICE	401-03-2046	2850047398	02/08/2023	28429	72.73

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01	02/15/2023	145.46	INV# 2850043977 RUG SERVICE	401-03-2046	2850043977	02/08/2023	28429	72.73
=====								
MAINT/OPER/BLDGS		145.46						
01	O	71296	INV# 44133 REPORTING REQUIREMENT	401-06-2008	44133	01/26/2023	28389	570.28
		755.53	INV# 44080 RFP 2023-02 CAD AD	401-02-2008	44080	01/26/2023	28389	59.54
02	/15/2023		INV# 44078 TAXES DUE ADS	401-07-2008	44078	01/26/2023	28389	34.02
			INV# 44088 TAX REBATE AD	401-02-2008	44088	01/26/2023	28389	39.69
			INV# 44070 (52) WEEKS ARCHIVING	401-04-2014	44070	02/08/2023	28354	52.00
=====								
PROPERTY ASSESSMENTS		570.28	COUNTY MANAGER					34.02
RECORDING/FILING		52.00						
01	O	71297	FEBRUARY 2023 SR CENTER ALLOCATI	604-88-2101	212023	02/08/2023	28613	1000.00
=====								
AMERICAN RESCUE PLAN		1000.00						
01	O	71298	LEGISLATIVE LUNCHEON PER DIEM	401-01-2010	1232023	02/06/2023	28631	488.34
		1392.68	LEGISLATIVE CONF PER DIEM	401-01-2010	1162023	02/06/2023	28631	904.34
=====								
COMMISSIONERS		1392.68						
01	O	71299	INV# 1087 FORD EXPEDITION UPFIT	607-98-2028	1087	02/08/2023	28309	12650.30
		17348.06	INV# 1087 FORD EXPEDITION UPFIT	412-62-2028	/	/	28309	4697.76
=====								
CDBG GRANT NO 1 - PLAN		12650.30	CAPULIN EMS FEES	4697.76				
01	O	71300	INV# PS060106376 FILTER-AIR	402-25-2012	PS060106376	01/12/2023	28628	189.98
		1701.89	INV# PS060106375 ELEMENT/FILTER	402-25-2012	PS060106375	01/12/2023	28628	1511.91
=====								
ROAD		1701.89						
01	O	71301	INV# 156223 BRAKES SHOES	402-25-2012	156223	01/12/2023	28623	384.90
		452.24	INV# 156247 HUB CAP	402-25-2012	156247	01/12/2023	28623	21.62
02	/15/2023		INV# 156370 SEAL	402-25-2012	156370	02/08/2023	28623	45.72
=====								
ROAD		452.24						
01	O	71302	INV# 87027269 REFD	410-53-2076	87027269	02/02/2023	28379	77.72
		12082.39	INV# 87027269 COUNTY MANAGER	401-02-2010	/	/	28379	120.67
02	/15/2023		INV# 87027269 EMERGENCY MANAGER	401-10-2010	/	/	28379	315.25
			INV# 87027269 ASSESSOR	499-79-2011	/	/	28379	182.92
			INV# 87027269 ROAD DEPT	402-25-2044	/	/	28379	8679.78
			INV# 87027269 SHERIFF	401-08-2011	/	/	28379	2619.97
			INV# 87027269 MAINTENANCE	401-03-2011	/	/	28379	86.08
=====								
RABBIT EAR		77.72	COUNTY MANAGER					315.25
REAPPRAISAL		182.92	ROAD					2619.97
MAINT/OPER/BLDGS		86.08						
=====								
		62	470345.06	/	/			TOTAL