

Infrastructure Capital Improvement Plan FY 2021-2025

Union County Project Summary

| ID | Year | Rank | Project Title | Category | Funded to date | | | | | 2025 | 2024 | 2023 | 2022 | 2021 | Total Project Cost | Amount Not Yet Funded | Phase |
|-------|------|------|--------------------------------------|--|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|-----------------------|-------|
| | | | | | 2021 | 2022 | 2023 | 2024 | 2025 | | | | | | | | |
| 32941 | 2021 | 001 | Union County Administration Building | Facilities - Administrative Facilities | 700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700,000 | 0 | Y | |
| 31491 | 2021 | 002 | Law Enforcement Complex | Facilities - Administrative Facilities | 5,000 | 690,000 | 180,000 | 0 | 0 | 0 | 0 | 0 | 0 | 875,000 | 870,000 | Y | |
| 32942 | 2021 | 003 | Union County Road Equipment Crusher | Transportation - Other | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | Y | |
| 35132 | 2021 | 004 | Union County Road Improvements | Transportation - Highways/Roads/Bridges | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 750,000 | 750,000 | Y | |
| 35133 | 2021 | 005 | Union County Road Department Truck | Transportation - Highways/Roads/Bridges | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | Y | |
| 28366 | 2021 | 006 | Folsom EMS | Facilities - Health-Related Cap Infrastructure | 100,000 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 150,000 | Y | |
| 33985 | 2021 | 007 | US Highway 64/87 | Transportation - Highways/Roads/Bridges | 0 | 15,000,000 | 10,000,000 | 12,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 67,000,000 | 67,000,000 | Y | |
| 33986 | 2021 | 008 | US Highway 56 repairs/maintenance | Facilities - Administrative Facilities | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 50,000,000 | 50,000,000 | Y | |
| 33988 | 2021 | 009 | Highway 402 repairs/maintenance | Transportation - Highways/Roads/Bridges | 0 | 15,000,000 | 12,000,000 | 12,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 10,500,000 | 64,500,000 | 64,500,000 | Y | | |
| 33990 | 2021 | 010 | Highway 406 repairs/maintenance | Transportation - Highways/Roads/Bridges | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 41,000,000 | 41,000,000 | Y | | |
| 33991 | 2021 | 011 | Winter Gates | Transportation - Highways/Roads/Bridges | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | Y | | |
| 23434 | 2021 | 012 | Hydrological Study | Water - Water Supply | 75,000 | 25,000 | 50,000 | 50,000 | 25,000 | 25,000 | 25,000 | 25,000 | 250,000 | 175,000 | Y | | |
| 36675 | 2021 | 013 | Clayton Lake State Park Improvements | Transportation - Other | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 | 500,000 | Y | | |
| | | | | Facilities - Administrative Facilities | | | | | | | | | | | | Y | |

Infrastructure Capital Improvement Plan FY 2021-2025

| | | | | | | | | | | | | |
|----------------------------|------|-----|--|---------|----------------|------------|----------------|------------|----------------|------------|------------------------------|-------------|
| 14919 | 2022 | 001 | Road Department Building Renovate | 0 | 0 | 75,500 | 75,000 | 70,000 | 0 | 220,500 | 220,500 | |
| 32953 | 2022 | 002 | Road Department Truck | 0 | 0 | 150,000 | 150,000 | 150,000 | 0 | 450,000 | 450,000 | |
| 14063 | 2022 | 003 | Road Department Equipment Trailer | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 | |
| 34158 | 2022 | 004 | Road Department dump truck | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 150,000 | |
| 31462 | 2022 | 005 | Road Pick-ups Equipment Purchase | 0 | 0 | 50,000 | 50,000 | 0 | 0 | 100,000 | 100,000 | |
| 29970 | 2023 | 001 | Medical Helicopter Pad | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 50,000 | |
| 27090 | 2023 | 002 | Union Road Upgrades | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 500,000 | 2,500,000 | 2,500,000 | |
| 33978 | 2023 | 003 | Lonetree & Rawhide Road improvements | 0 | 0 | 0 | 1,267,500 | 0 | 0 | 1,267,500 | 1,267,500 | |
| 11243 | 2024 | 001 | Road Improvements | 0 | 0 | 0 | 0 | 550,000 | 575,000 | 1,125,000 | 1,125,000 | |
| 10471 | 2024 | 002 | Communications | 0 | 0 | 0 | 0 | 75,000 | 75,000 | 150,000 | 150,000 | |
| 10519 | 2025 | 001 | Fire Department ISO upgrade | 0 | 0 | 0 | 0 | 0 | 250,000 | 250,000 | 250,000 | |
| 33977 | 2025 | 002 | Rabbit Ear Business Incubator | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 100,000 | |
| 31451 | 2025 | 003 | Union County Industrial Park Planning and Infrastr | 0 | 0 | 0 | 0 | 0 | 32,500 | 32,500 | 32,500 | |
| 27074 | 2025 | 004 | Upgrade Comprehensive Plan | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 50,000 | |
| Number of projects: | | | 27 | | | | | | | | | |
| Grand Totals | | | Funded to date: | 880,000 | Year 1: | 51,815,000 | Year 2: | 42,955,500 | Year 3: | 46,892,500 | Year 4: | 52,120,000 |
| | | | | | | | | | | 38,357,500 | Total Project Cost: | 233,020,480 |
| | | | | | | | | | | | Total Not Yet Funded: | 232,140,480 |