

**STATE OF NEW MEXICO
COUNTY OF UNION
RESOLUTION NO. 2023-04**

2022-2023 BUDGET ADOPTION

WHEREAS, the Governing Board in and for the County of Union, State of New Mexico has developed a budget for fiscal year 2022–2023; and

WHEREAS, said budget was developed on the basis of need and available resources through cooperation with all users, departments, elected officials and other department supervisors; and

WHEREAS, the interim version of the budget has been reviewed by Local Government Division of the New Mexico Department of Finance and Administration; and

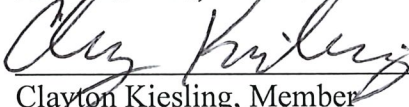
WHEREAS, it is the majority opinion of this Board that the proposed budget meets the requirements as currently determined for fiscal year 2022-2023.

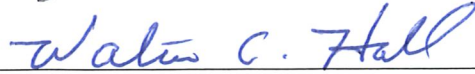
NOW THEREFORE, BE IT HEREBY RESOLVED that the Board of County Commissioners, County of Union, State of New Mexico hereby adopts the budget hereinafter described as Attachment “A” and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Resolved: In the Regular Board Session this 19th day of July, 2022.

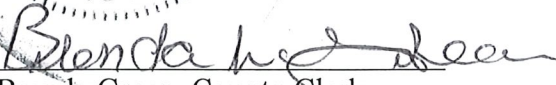
UNION BOARD OF COUNTY COMMISSIONERS


Justin Bennett, Chairman


Clayton Kiesling, Member


Walter Hall, Member




Brenda Green, County Clerk

State of New Mexico
Local Government Budget Management System (LGBMS)

Budget Recap - Fiscal Year 2022-2023
Union County - Final - Entity

Printed from LGBMS on 2022-07-18 12:43:32

Fund	Cash	Investments	Revenues	Transfers	Expenditures	Balance	Reserves	Adjusted Balance
11000 General Operating Fund	3,216,836.00	0.00	2,997,700.00	-680,000.00	3,194,835.00	2,339,701.00	798,708.75	1,540,992.25
20300 County Property Valuation	119,263.00	0.00	41,250.00	0.00	100,145.00	60,368.00	0.00	60,368.00
20400 County Road	185,527.00	0.00	1,261,953.00	400,000.00	1,625,920.00	221,560.00	135,493.33	86,066.67
20600 Emergency Medical Services	161,526.00	0.00	13,191.00	7,200.00	57,033.00	124,884.00	0.00	124,884.00
20800 Farm & Range	494.00	0.00	27.00	0.00	400.00	121.00	0.00	121.00
20900 Fire Protection	989,654.00	0.00	749,711.00	0.00	1,286,923.00	452,442.00	0.00	452,442.00
21100 Law Enforcement Protection	35,309.00	0.00	116,200.00	0.00	131,000.00	20,509.00	0.00	20,509.00
21700 Recreation	94.00	0.00	1.00	0.00	0.00	95.00	0.00	95.00
21800 Intergovernmental Grants	592,583.00	0.00	2,000.00	-589,997.00	0.00	4,586.00	0.00	4,586.00
22000 Indigent Fund	217,482.00	0.00	500.00	0.00	192,000.00	25,982.00	0.00	25,982.00
22100 Hospital Gross Receipts Tax	280,313.00	0.00	1,008,000.00	0.00	1,160,000.00	128,313.00	0.00	128,313.00
22300 DWI Fund	25,562.00	0.00	82,700.00	0.00	100,719.00	7,543.00	0.00	7,543.00
22500 Clerks Recording & Filing Fund	42,916.00	0.00	6,150.00	0.00	30,000.00	19,066.00	0.00	19,066.00
22600 Jail - Detention	21,921.00	0.00	25,300.00	280,000.00	282,000.00	45,221.00	0.00	45,221.00
22700 County Emergency Communications and Medical & Behavioral Health GRT	141,122.00	0.00	136,300.00	-7,200.00	238,000.00	32,222.00	0.00	32,222.00
29900 Other Special Revenue	1,007,488.00	0.00	3,000.00	738,497.00	100,000.00	1,648,985.00	0.00	1,648,985.00
30300 State Legislative Appropriation Project	149,342.00	0.00	948,600.00	-148,500.00	948,500.00	942.00	0.00	942.00

39900 Other Capital Projects	12,461.00	0.00	50.00	0.00	12,450.00	61.00	0.00	61.00
70200 Property Taxes Held for Others	99,570.00	0.00	2,199,580.00	0.00	2,202,080.00	97,070.00	0.00	97,070.00
26000 American Rescue Plan Act	785,936.00	0.00	0.00	0.00	500,000.00	285,936.00	0.00	285,936.00
Totals	8,085,399.00	0.00	9,592,213.00	0.00	12,162,005.00	5,515,607.00	934,202.08	4,581,404.92