

UNION COUNTY
Resolution No. 2023-08

Authorization of Capulin EMS Fund (412) (DFA #20600) budget decrease

WHEREAS, the Board of Commissioners of Union County meeting in regular session on September 13, 2022 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2023-08 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to decrease revenue and expenses by one thousand nine hundred thirty dollars (\$1,930.00) in Fund 412 for the decrease in FY23 EMS Fund Act revenues. The decrease in expenses is due to the decrease in revenues.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 13th day of September, 2022.

BOARD OF COMMISSIONERS - UNION COUNTY



Brenda Green
Brenda Green, County Clerk

Justin Bennett
Justin Bennett, Chairman

Clayton Kiesling
Clayton Kiesling, Member

Member



Manage Line Items for Budget Decrease Capulin EMS

Budgets > Adjustments > Items / Files

+ Add + Transfer Import Delete Export BAR

Submit to Analyst

CSV Show 100 entries

Search:

<input type="checkbox"/>	Fund ^	Department ^	Object Code ^	Original Budget	PreAdjusted Budget	Adjustment	Adjusted Budget	Status	My Comments	Unread	Actions
<input type="checkbox"/>	20600 Emergency Medical Services 412	0001 No Department 00	47090 State - EMS Grant (DOH) 1594	12,691.00	12,691.00	-1,930.00	10,761.00	entity	0	0	Actions
<input type="checkbox"/>	20600 Emergency Medical Services 412	3003 Emergency Services/Ambulance 61	54050 Maintenance & Repair - Furniture/Fixtures /Equipment 2012	5,300.00	5,300.00	-1,000.00	4,300.00	entity	0	0	Actions
<input type="checkbox"/>	20600 Emergency Medical Services 412	3003 Emergency Services/Ambulance 61	57170 Utilities - Electricity 2025	500.00	500.00	-500.00	0.00	entity	0	0	Actions
<input type="checkbox"/>	20600 Emergency Medical Services 412	3003 Emergency Services/Ambulance 61	57999 Other Operating Costs 2076	17,141.00	17,141.00	-430.00	16,711.00	entity	0	0	Actions

Showing 1 to 4 of 4 entries

< Previous 1 Next >