DOCUMENT #202201012 11/15/22 12:26:24 PM 1 of 2 BY Devian Fields

UNION COUNTY Amended Resolution No. 2023-10

Authorization of Law Enforcement Fund (605) (DFA # 21200) budget increase

WHEREAS, the Board of Commissioners of Union County meeting in regular session on November 15, 2022 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Amended Budget Resolution 2023-10 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to increase revenue and expenditures by one hundred and fifty thousand dollars (\$150,000) in Fund 605 for the increase of the Law Enforcement Recruitment Grant awarded to Union County. Allowable expenses for this grant include expenditures for salary and benefits related to recruitment and retention of law enforcement officers.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 15th day of November, 2022.

BOARD OF COMMISSIONERS - UNION COUNTY

ATTEST:

Storroch Steen

Brenda Green, County Clerk

Justin Bennett, Chairman

Clayton Kiesling, Member

Frankie Aragon, Member

Manage Line Items for Increase for Law Enforcement Recruitment Grant

✓ Adjustment successfully updated.

☆ > Budgets > Adjustments > Items / Files

+Add +Transfer ♣Import @ Delete ♣Export 🖹 BAR

✓ Submit to Analyst

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	Fund	Department	Object Code	Originel Budget	PreAdjust e d Budget	Adjustmeर्गीर	Adjusted ⊕ Budget	Status	My ⊕ Comments	Unre <i>ส</i> ิ่d	Actions

Fund	Department	Object Code	Budget		Adjustment	Budget	Status	Comments	Unread	Actions
21200 Law Enforcement Recruitment 605	0001 No Department	47120 State - Law Enforcement Appropriation	0.00	0.00	150,000.00	150,000.00	entity	0	1	▼ Actions
21200 Law Enforcement Recruitment	3001 Law Enforcement 94	51020 Salaries - Full-Time Positions 2002	0.00	0.00	106,270.00	106,270.00	entity	0	0	▼ Actions
21200 Law Enforcement Recruitment 605	3001 Law Enforcement	52010 FICA - Regular 2064	0.00	0.00	7,956.00	7,956.00	entity	0	0	▼ Actions
21200 Law Enforcement Recruitment 605	3001 Law Enforcement	52020 Retirement 2063	0.00	0.00	33,174.00	33,174.00	entity	0	0	▼ Actions
21200 Law Enforcement Recruitment 605	3001 Law Enforcement	52021 Retiree Health Care 2061	0.00	0.00	2,600.00	2,600.00	entity	0	0	▼ Actions

Showing 1 to 5 of 5 entries

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