

UNION COUNTY  
Resolution No. 2023-14

Authorization of Rabbit Ear Fire Department (410) (DFA # 20900) budget increase

**WHEREAS**, the Board of Commissioners of Union County meeting in regular session on November 15, 2022 did propose to make budget adjustments; and

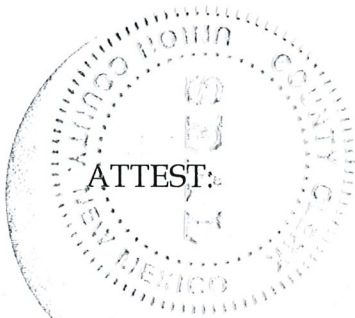
**WHEREAS**, the County of Union does, through Budget Resolution 2023-14 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

**WHEREAS**, the County of Union wishes to increase revenue and expenditures by ninety thousand dollars (\$90,000) in Fund 410. The increase in revenue is for the increase in reimbursement of expenditures related to fires during the summer fire season and a grant awarded from State Forestry. The increase in expenditures will include an increase for operating expenses, non-capital purchases, salary, and FICA in preparation of the upcoming fire season.

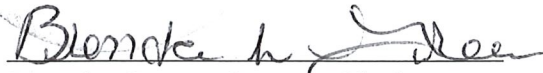
**NOW THEREFORE, BE IT RESOLVED** the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

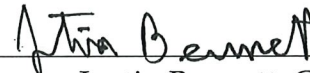
**IN WITNESS WHEREOF**, we have hereunto set our hands and official seal this 15<sup>th</sup> day of November, 2022.

**BOARD OF COMMISSIONERS - UNION COUNTY**



ATTEST:

  
Brenda Green, County Clerk

  
Justin Bennett, Chairman

  
Clayton Kiesling, Member

  
Frankie Aragon, Member



# Manage Line Items for Budget Increase REFD Fees

Home > Budgets > Adjustments > Items / Files

+ Add + Transfer Import Delete Export BAR

Submit to Analyst

CSV Show 100 entries

Search:

<input type="checkbox"/>	Fund ^	Department ^	Object Code ^	Original Budget	PreAdjusted Budget	Adjustment	Adjusted Budget	Status	My Comments	Unread	Actions
<input type="checkbox"/>	20900 Fire Protection 410	0001 No Department 00	46060 Reimbursements/Refunds 1262	37,500.00	37,500.00	75,000.00	112,500.00	entity	0	0	Actions
<input type="checkbox"/>	20900 Fire Protection 410	0001 No Department 00	47699 Federal - Other 1255	0.00	0.00	15,000.00	15,000.00	entity	0	0	Actions
<input type="checkbox"/>	20900 Fire Protection 410	2002 General Administration 54	51050 Salaries - Temporary Positions 2004	30,500.00	30,500.00	15,000.00	45,500.00	entity	0	0	Actions
<input type="checkbox"/>	20900 Fire Protection 410	2002 General Administration 54	52010 FICA - Regular 2064	2,380.00	2,380.00	1,000.00	3,380.00	entity	0	0	Actions
<input type="checkbox"/>	20900 Fire Protection 410	2002 General Administration 54	56040 Supplies - Furniture/Fixtures /Equipment (Non-Capital) 2081	45,000.00	45,000.00	14,000.00	59,000.00	entity	0	0	Actions
<input type="checkbox"/>	20900 Fire Protection 410	2002 General Administration 54	57999 Other Operating Costs 2076	37,500.00	37,500.00	60,000.00	97,500.00	entity	0	0	Actions

Showing 1 to 6 of 6 entries

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