UNION COUNTY Resolution No. 2023-30

Authorization of Amistad/Hayden Fire (409) and Rabbit Ear Fire (410) (DFA # 20900) budget increase

WHEREAS, the Board of Commissioners of Union County meeting in regular session on January 10, 2023 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2023-30 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to increase revenue and expenditures by four hundred thousand dollars (\$400,000) in Fund 409 for the increase of Fire Protection grant funds awarded to Amistad/Hayden Fire Department and by three hundred thousand dollars (\$300,000) in fund (410) for the increase of Fire Protection grant funds awarded to Rabbit Ear Fire Department. Each fire department will be using funds for capital projects specified in the grant.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 10th day of January, 2023.

BOARD OF COMMISSIONERS - UNION COUNTY

Clayton Kiesling Chairman

ATTEST:

W. Carr Vincent, Member

Brenda Green, County Slerk

Lloyd Miller, Member

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Manage Line Items for Budget Increase Fire Protection Grants

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Fund	Department	Object Code	Original \$ Budget	PreAdjusted Budget	Adjustmeर्तीः	Adjusted 🖨 Budget	Statuริ	My ⊕ Comments	Unre <i>ส</i> ิ่d	Actions
20900 Fire Protection 409	0001 No Department	47499 Other State Grants	0.00	0.00	700,000.00	700,000.00	entity	0	0	▼ Actions
20900 Fire Protection 409	3002 Fire Protection 49 53	58999 Other Capital Purchases 2028	325,000.00	325,000.00	700,000.00	1,025,000.00	entity	0	0	▼ Actions

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