

UNION COUNTY
Resolution No. 2023-31

Authorization of Road Department (402) (DFA # 20400) budget increase

WHEREAS, the Board of Commissioners of Union County meeting in regular session on January 10, 2023 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2023-31 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to increase revenue and expenditures by one hundred sixteen thousand one hundred and sixty seven dollars (\$116,167.00) in Fund 402 for the award of Match Waivers for NMDOT Arterial and School Bus Projects. Expenditures will be for maintenance, repairs, and operating expenses.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 10th day of January, 2023.

BOARD OF COMMISSIONERS - UNION COUNTY



ATTEST:

Brenda Green
Brenda Green, County Clerk

Clayton Kiesling
Clayton Kiesling, Chairman

W. Carr Vincent
W. Carr Vincent, Member

Lloyd Miller
Lloyd Miller, Member



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| <input type="checkbox"/> | Fund | Department | Object Code | Original Budget | PreAdjusted Budget | Adjustment | Adjusted Budget | Status | My Comments | Unread | Actions |
|--------------------------|--------------------------------|-------------------------------|--|-----------------|--------------------|------------|-----------------|--------|-------------|--------|---------|
| <input type="checkbox"/> | 20400 County Road | 0001 No Department | 10104 State Required Reserve | 135,493.33 | 135,493.33 | 9,680.58 | 145,173.91 | entity | 0 | 0 | Actions |
| <input type="checkbox"/> | 20400 County Road 402 | 0001 No Department 00 | 47030 State - Arterial (DOT) 1760 | 247,953.00 | 247,953.00 | 75,000.00 | 322,953.00 | entity | 0 | 0 | Actions |
| <input type="checkbox"/> | 20400 County Road 402 | 0001 No Department 00 | 47130 State School Bus Routes (DOT) 1670 | 123,500.00 | 123,500.00 | 41,167.00 | 164,667.00 | entity | 0 | 0 | Actions |
| <input type="checkbox"/> | 20400 County Road 402 | 5001 County Roads 25 | 54050 Maintenance & Repair - Furniture/Fixtures /Equipment 2012 | 108,000.00 | 108,000.00 | 58,084.00 | 166,084.00 | entity | 0 | 0 | Actions |
| <input type="checkbox"/> | 20400 County Road 402 | 5001 County Roads 25 | 57999 Other Operating Costs 2076 | 75,000.00 | 75,000.00 | 58,083.00 | 133,083.00 | entity | 0 | 0 | Actions |

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