

UNION COUNTY
Resolution No. 2023-48

Authorization of Hospital Mill Levy Fund (501) (DFA # 22100) and Hospital GRT Fund (502) (DFA # 22100) budget increases

WHEREAS, the Board of Commissioners of Union County meeting in regular session on June 20, 2023 did propose to make budget adjustments; and

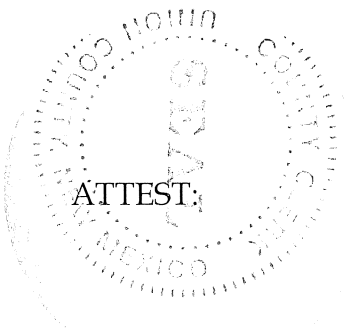
WHEREAS, the County of Union does, through Budget Resolution 2023-48 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

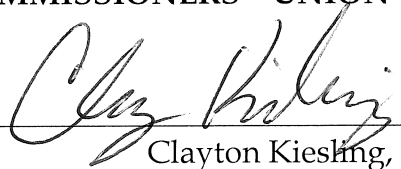
WHEREAS, the County of Union wishes to increase revenue in the Hospital Mill Levy fund by thirty seven thousand dollars (\$37,000) for increased property tax collection and increase expenditures by one hundred one thousand one hundred and eleven dollars (\$101,111) for distribution of property taxes and by forty four thousand two hundred and eighty dollars for the distribution of GRT.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

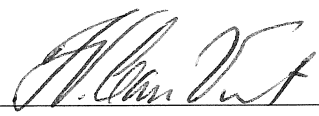
IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 20th day of June, 2023.

BOARD OF COMMISSIONERS - UNION COUNTY

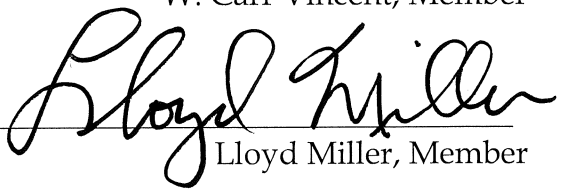




Clayton Kiesling, Chairman



W. Carr Vincent, Member



Lloyd Miller, Member



Brenda Green, County Clerk



Manage Line Items for BAR Hospital Increase

✓ Adjustment successfully updated.

🏠 > Budgets > Adjustments > Items / Files

+ Add + Transfer ↕ Import 🗑️ Delete ↕ Export 📄 BAR

✓ Submit to Analyst

CSV Show 100 ▾ entries

Search:

<input type="checkbox"/>	Fund ^	Department ^	Object Code ^	Original Budget ↕	PreAdjusted Budget ↕	Adjustment ^	Adjusted Budget ↕	Status ^	My Comments ↕	Unread ^	Actions
<input type="checkbox"/>	22100 Hospital Gross Receipts Tax 501	0001 No Department 00	41500 Property Tax - Current 1010	650,000.00	650,000.00	37,000.00	687,000.00	entity	0	0	▼ Actions
<input type="checkbox"/>	22100 Hospital Gross Receipts Tax	4002 Hospital Care	57999 Other Operating Costs	1,150,000.00	1,150,000.00	145,391.00	1,295,391.00	entity	0	0	▼ Actions

Showing 1 to 2 of 2 entries

< Previous 1 Next >

501-00-3000 \$101,111
502-00-3000 \$44,280