

UNION COUNTY  
Resolution No. 2024-07

Authorization of Capulin Fire Fund (407) (DFA # 20900) budget increase

WHEREAS, the Board of Commissioners of Union County meeting in regular session on July 18, 2023 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2024-07 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to increase revenue and expenditures by eleven thousand dollars (\$11,000) in the Capulin Fire fund for reimbursement from fires during the FY 23 year and expenses related to these fires.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

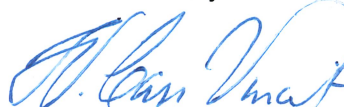
IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 18<sup>th</sup> day of July, 2023.

BOARD OF COMMISSIONERS - UNION COUNTY



  
Brenda Green, County Clerk

  
Clayton Kiesling, Chairman

  
W. Carr Vincent, Member

\_\_\_\_\_  
Lloyd Miller, Member



# Manage Line Items for BAR Capulin Fire Fees

✓ Adjustment successfully created.

🏠 > Budgets > Adjustments > Items / Files

+ Add + Transfer ⬆ Import 🗑 Delete ⬆ Export 📄 BAR

✓ Submit to Analyst

CSV Show 100 ▾ entries

Search:

<input type="checkbox"/>	Fund ^	Department ^	Object Code ^	Original Budget	PreAdjusted Budget	Adjustment	Adjusted Budget	Status	My Comments	Unread	Actions
<input type="checkbox"/>	20900 Fire Protection 407	0001 No Department 00	46060 Reimbursements/Refunds 1260	37,500.00	67,500.00	11,000.00	78,500.00	entity	0	0	▼ Actions
<input type="checkbox"/>	20900 Fire Protection 407	2002 General Administration 42	51050 Salaries - Temporary Positions 2004	30,500.00	30,500.00	5,000.00	35,500.00	entity	0	0	▼ Actions
<input type="checkbox"/>	20900 Fire Protection 407	2002 General Administration 42	52010 FICA - Regular 2064	4,587.00	4,587.00	1,000.00	5,587.00	entity	0	0	▼ Actions
<input type="checkbox"/>	20900 Fire Protection 407	2002 General Administration 42	53030 Travel - Employees 2010	0.00	0.00	5,000.00	5,000.00	entity	0	0	▼ Actions

Showing 1 to 4 of 4 entries

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*B. Thompson*  
7/3/23