

**STATE OF NEW MEXICO
COUNTY OF UNION
RESOLUTION NO. 2024-09**

2023-2024 BUDGET ADOPTION

WHEREAS, the Governing Board in and for the County of Union, State of New Mexico has developed a budget for fiscal year 2023–2024; and

WHEREAS, said budget was developed on the basis of need and available resources through cooperation with all users, departments, elected officials and other department supervisors; and

WHEREAS, the interim version of the budget has been reviewed by Local Government Division of the New Mexico Department of Finance and Administration; and

WHEREAS, it is the majority opinion of this Board that the proposed budget meets the requirements as currently determined for fiscal year 2023-2024.

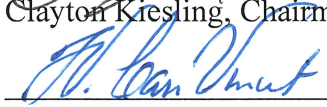
NOW THEREFORE, BE IT HEREBY RESOLVED that the Board of County Commissioners, County of Union, State of New Mexico hereby adopts the budget hereinafter described as Attachment “A” and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Resolved: In the Regular Board Session this 18th day of July, 2023.

UNION BOARD OF COUNTY COMMISSIONERS




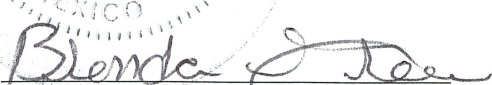
Clayton Kiesling, Chairman



W. Carr Vincent, Member

Lloyd Miller, Member

ATTEST:

Brenda Green, County Clerk

State of New Mexico
Local Government Budget Management System (LGBMS)

Budget Recap - Fiscal Year 2023-2024
Union County - Final - Entity

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Fund	Cash	Investments	Revenues	Transfers	Expenditures	Balance	Reserves	Adjusted Balance
11000 General Operating Fund	3,387,878.00	0.00	3,611,300.00	-755,000.00	3,472,718.00	2,771,460.00	868,179.50	1,903,280.50
20300 County Property Valuation	138,648.00	0.00	41,250.00	0.00	102,533.00	77,365.00	0.00	77,365.00
20400 County Road	207,321.00	0.00	1,336,707.00	400,000.00	1,672,321.00	271,707.00	139,360.08	132,346.92
20600 Emergency Medical Services	158,673.00	0.00	11,261.00	6,900.00	53,361.00	123,473.00	0.00	123,473.00
20800 Farm & Range	519.00	0.00	27.00	0.00	400.00	146.00	0.00	146.00
20900 Fire Protection	1,925,191.00	0.00	787,699.00	0.00	2,396,965.00	315,925.00	0.00	315,925.00
21100 Law Enforcement Protection	18,579.00	0.00	219,500.00	0.00	217,000.00	21,079.00	0.00	21,079.00
21200 Law Enforcement Recruitment/Retention	97,149.00	0.00	75,000.00	0.00	171,702.00	447.00	0.00	447.00
21700 Recreation	95.00	0.00	1.00	0.00	0.00	96.00	0.00	96.00
21800 Intergovernmental Grants	16,549.00	0.00	9,500.00	0.00	7,000.00	19,049.00	0.00	19,049.00
22000 Indigent Fund	47,630.00	0.00	100.00	75,000.00	98,074.00	24,656.00	0.00	24,656.00
22100 Hospital Gross Receipts Tax	44,086.00	0.00	1,007,800.00	0.00	1,020,000.00	31,886.00	0.00	31,886.00
22300 DWI Fund	14,453.00	0.00	85,000.00	0.00	89,499.00	9,954.00	0.00	9,954.00
22500 Clerks Recording & Filing Fund	51,670.00	0.00	6,150.00	0.00	30,000.00	27,820.00	0.00	27,820.00
22600 Jail - Detention	35,015.00	0.00	35,300.00	280,000.00	282,000.00	68,315.00	0.00	68,315.00
22700 County Emergency Communications and Medical & Behavioral Health GRT	136,153.00	0.00	146,300.00	-6,900.00	231,750.00	43,803.00	0.00	43,803.00
26000 American Rescue Plan Act	668,881.00	0.00	0.00	0.00	668,881.00	0.00	0.00	0.00

27000 LG Abatement Opioid Fund	24,248.00	0.00	10,100.00	0.00	20,000.00	14,348.00	0.00	14,348.00
29000 Local Assistance Tribal Consistency Fund-LATCF	188,860.00	0.00	188,860.00	0.00	0.00	377,720.00	0.00	377,720.00
29900 Other Special Revenue	1,742,427.00	0.00	5,000.00	0.00	400,000.00	1,347,427.00	0.00	1,347,427.00
30300 State Legislative Appropriation Project	1,418.00	0.00	1,175,100.00	0.00	1,175,000.00	1,518.00	0.00	1,518.00
39900 Other Capital Projects	12,566.00	0.00	100.00	0.00	12,500.00	166.00	0.00	166.00
70200 Property Taxes Held for Others	86,766.00	0.00	2,307,130.00	0.00	2,307,130.00	86,766.00	0.00	86,766.00
Totals	9,004,775.00	0.00	11,059,185.00	0.00	14,428,834.00	5,635,126.00	1,007,539.58	4,627,586.42