

UNION COUNTY
Resolution No. 2024-33

Authorization of General Fund (401) (DFA # 11000) transfer and Jail-Detention Fund (424) (DFA # 22600) transfer and budget increase

WHEREAS, the Board of Commissioners of Union County meeting in regular session on February 8, 2024 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2024-33 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to increase the transfer from the General Fund to the Jail - Detention fund by twenty-five thousand dollars (\$25,000.00). The Board of County Commissioners would also like to increase expenditures in the Jail - Detention Fund (424) by seventy-five thousand dollars (\$75,000) for expenditures related to care of detainees and jail contracts.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 8th day of February 2024.

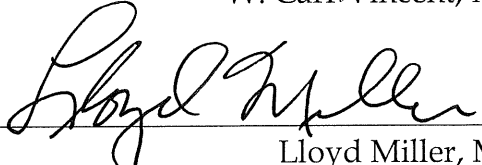
BOARD OF COMMISSIONERS - UNION COUNTY



Clayton Kiesling, Chairman




W. Carn Vincent, Member



Lloyd Miller, Member

ATTEST:



Brenda Green, County Clerk

State of New Mexico - DFA Local Government Division
 Budget Adjustment Request - Union County - 2024
 BAR Jail Transfer and Increase

Bar ID	Contact	Phone	Email	Status
13-36-15632				ENTITY

Details

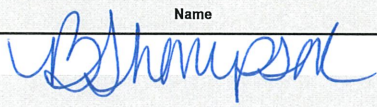
Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
11000 General Operating Fund 401	0001 No Department 00	61200 Transfers Out 1950	780,000.00	25,000.00	805,000.00
22600 Jail - Detention 424	0001 No Department 00	61100 Transfers In 1951	280,000.00	25,000.00	305,000.00
22600 Jail - Detention 424	8002 Detention Center 77	55999 Contract - Other Services 2307	280,000.00	70,000.00	350,000.00
22600 Jail - Detention 424	8002 Detention Center 77	56999 Supplies - Other 2018	2,000.00	5,000.00	7,000.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2024-02-08**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date
	Entity Submitter	2/2/24
	Analyst	
	Bureau Chief	