

**STATE OF NEW MEXICO
COUNTY OF UNION
RESOLUTION NO. 2025-14**

2024-2025 BUDGET ADOPTION

WHEREAS, the Governing Board in and for the County of Union, State of New Mexico has developed a budget for fiscal year 2024–2025; and

WHEREAS, said budget was developed on the basis of need and available resources through cooperation with all users, departments, elected officials and other department supervisors; and

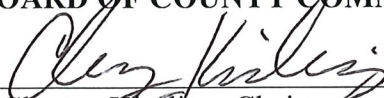
WHEREAS, the interim version of the budget has been reviewed by Local Government Division of the New Mexico Department of Finance and Administration; and

WHEREAS, it is the majority opinion of this Board that the proposed budget meets the requirements as currently determined for fiscal year 2024-2025.

NOW THEREFORE, BE IT HEREBY RESOLVED that the Board of County Commissioners, County of Union, State of New Mexico hereby adopts the budget hereinafter described as Attachment “A” and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Resolved: In the Regular Board Session this 9th day of July, 2024.


UNION BOARD OF COUNTY COMMISSIONERS



Clayton Kiesling, Chairman




W. Carr Vincent, Member



Lloyd Miller, Member

ATTEST:



County Clerk

State of New Mexico Local Government Budget Management System (LGBMS)

Budget Recap -

Union County - Final - Entity

Printed from LGBMS on 2024-07-08 15:38:09

Fund	Cash	Investments	Revenues	Transfers	Expenditures	Balance	Reserves	Adjusted Balance
11000 General Operating Fund	4,276,435.00	0.00	3,656,350.00	-725,000.00	3,658,855.00	3,548,930.00	914,713.75	2,634,216.25
20300 County Property Valuation	161,872.00	0.00	45,500.00	0.00	100,374.00	106,998.00	0.00	106,998.00
20400 County Road	110,783.00	0.00	1,393,112.00	325,000.00	1,687,934.00	140,961.00	140,661.17	299.83
20600 Emergency Medical Services	161,715.00	0.00	6,100.00	8,000.00	54,557.00	121,258.00	0.00	121,258.00
20800 Farm & Range	527.00	0.00	27.00	0.00	500.00	54.00	0.00	54.00
20900 Fire Protection	1,895,517.00	0.00	831,172.00	0.00	2,408,648.00	318,041.00	0.00	318,041.00
21100 Law Enforcement Protection	99,322.00	0.00	313,000.00	0.00	317,668.00	94,654.00	0.00	94,654.00
21210 Laws of FY22 LERR (YEAR 2)	8896.00	0.00	0.00	0.00	8,396.00	-8,396.00	0.00	-8,396.00
21211 Law Enforcement Recruitment/Retention (YEAR 3)	0.00	0.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
21700 Recreation	96.00	0.00	1.00	0.00	0.00	97.00	0.00	97.00
21800 Intergovernmental Grants	80,846.00	0.00	8,000.00	0.00	60,000.00	28,846.00	0.00	28,846.00
22000 Indigent Fund	807.00	0.00	100.00	75,000.00	75,000.00	907.00	0.00	907.00
22100 Hospital Gross Receipts Tax	381,644.00	0.00	1,009,500.00	0.00	1,085,000.00	306,144.00	0.00	306,144.00
22300 DWI Fund	19,083.00	0.00	85,700.00	0.00	89,000.00	15,783.00	0.00	15,783.00
22500 Clerks Recording & Filing Fund	59,571.00	0.00	6,500.00	0.00	5,000.00	61,071.00	0.00	61,071.00
22600 Jail - Detention	19,395.00	0.00	25,500.00	325,000.00	360,000.00	9,895.00	0.00	9,895.00
22700 County Emergency Communications and Medical & Behavioral Health GRT	112,095.00	0.00	155,060.00	-8,000.00	221,250.00	37,905.00	0.00	37,905.00
26000 American Rescue Plan Act	433,634.00	0.00	0.00	0.00	433,634.00	0.00	0.00	0.00
27000 LG Abatement Opioid Fund	138,542.00	0.00	10,100.00	0.00	20,000.00	128,642.00	0.00	128,642.00
29000 Local Assistance Tribal Consistency Fund-LATCF	377,720.00	0.00	0.00	0.00	377,719.00	1.00	0.00	1.00
29900 Other Special Revenue	1,513,477.00	0.00	270,000.00	0.00	400,000.00	1,383,477.00	0.00	1,383,477.00
30300 State Legislative Appropriation Project	2,611.00	0.00	1,217,100.00	0.00	1,217,000.00	2,711.00	0.00	2,711.00

39900 Other Capital Projects	8,275.00	0.00	100.00	0.00	8,250.00	125.00	0.00	125.00
70200 Property Taxes Held for Others	116,642.00	0.00	2,346,330.00	0.00	2,353,830.00	109,142.00	0.00	109,142.00
Totals	9,970,609.00	0.00	11,416,752.00	0.00	14,980,115.00	6,407,246.00	1,055,374.92	5,351,871.08

9,979,905

8396.00 - Beginning Cash balance for unexpended LEIR-Year 2 funds.
 LGBMS does not have a beginning cash line item to account for these unexpended funds to match the 4th Qtr final cash balance.
 Instructed by DFA to account for the beginning cash balance as a revenue line item in the FY25 budget. This is shown on the following pages.

State of New Mexico Local Government Budget Management System (LGBMS)

Budget Recap -

Union County - Final - Entity

Printed from LGBMS on 2024-07-10 10:33:55

Fund	Cash	Investments	Revenues	Transfers	Expenditures	Balance	Reserves	Adjusted Balance
11000 General Operating Fund	4,276,435.00	0.00	3,656,350.00	-725,000.00	3,658,855.00	3,548,930.00	914,713.75	2,634,216.25
20300 County Property Valuation	161,872.00	0.00	45,500.00	0.00	100,374.00	106,998.00	0.00	106,998.00
20400 County Road	110,783.00	0.00	1,393,112.00	325,000.00	1,687,934.00	140,961.00	140,661.17	299.83
20600 Emergency Medical Services	161,715.00	0.00	6,100.00	8,000.00	54,557.00	121,258.00	0.00	121,258.00
20800 Farm & Range	527.00	0.00	27.00	0.00	500.00	54.00	0.00	54.00
20900 Fire Protection	1,895,517.00	0.00	831,172.00	0.00	2,408,648.00	318,041.00	0.00	318,041.00
21100 Law Enforcement Protection	99,322.00	0.00	313,000.00	0.00	317,668.00	94,654.00	0.00	94,654.00
21210 Laws of FY22 LERR (YEAR 2)	8396 ⁰⁰ 0.00	0.00	8,396.00	0.00	8,396.00	0.00	0.00	0.00
21211 Law Enforcement Recruitment/Retention (YEAR 3)	0.00	0.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
21700 Recreation	96.00	0.00	1.00	0.00	0.00	97.00	0.00	97.00
21800 Intergovernmental Grants	80,846.00	0.00	8,000.00	0.00	60,000.00	28,846.00	0.00	28,846.00
22000 Indigent Fund	807.00	0.00	100.00	75,000.00	75,000.00	907.00	0.00	907.00
22100 Hospital Gross Receipts Tax	381,644.00	0.00	1,009,500.00	0.00	1,085,000.00	306,144.00	0.00	306,144.00
22300 DWI Fund	19,083.00	0.00	85,700.00	0.00	89,000.00	15,783.00	0.00	15,783.00
22500 Clerks Recording & Filing Fund	59,571.00	0.00	6,500.00	0.00	5,000.00	61,071.00	0.00	61,071.00
22600 Jail - Detention	19,395.00	0.00	25,500.00	325,000.00	360,000.00	9,895.00	0.00	9,895.00
22700 County Emergency Communications and Medical & Behavioral Health GRT	112,095.00	0.00	155,060.00	-8,000.00	221,250.00	37,905.00	0.00	37,905.00
26000 American Rescue Plan Act	433,634.00	0.00	0.00	0.00	433,634.00	0.00	0.00	0.00
27000 LG Abatement Opioid Fund	138,542.00	0.00	10,100.00	0.00	20,000.00	128,642.00	0.00	128,642.00
29000 Local Assistance Tribal Consistency Fund-LATCF	377,720.00	0.00	0.00	0.00	377,719.00	1.00	0.00	1.00
29900 Other Special Revenue	1,513,477.00	0.00	270,000.00	0.00	400,000.00	1,383,477.00	0.00	1,383,477.00
30300 State Legislative Appropriation Project	2,611.00	0.00	1,217,100.00	0.00	1,217,000.00	2,711.00	0.00	2,711.00

Booking per DFA recommendation

39900 Other Capital Projects	8,275.00	0.00	100.00	0.00	8,250.00	125.00	0.00	125.00
70200 Property Taxes Held for Others	116,642.00	0.00	2,346,330.00	0.00	2,353,830.00	109,142.00	0.00	109,142.00
Totals	9,970,609.00	0.00	11,425,148.00	0.00	14,980,115.00	6,415,642.00	1,055,374.92	5,360,267.08

9978978.00

11416752.00