

**UNION COUNTY
RESOLUTION NO. 2025-15**

ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the County of Union recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systemic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions to achieve necessary development;

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short- and long-range capital planning efforts.

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY OF UNION that:

1. Union County has adopted the attached Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-term capital planning and budgeting for the County's infrastructure.
3. This resolution supersedes Resolution No. 2024-10

DONE AND RESOLVED this 9th day of July, 2024.

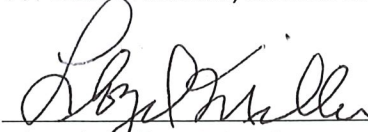
**BOARD OF COUNTY COMMISSIONERS
OF UNION COUNTY, NEW MEXICO**



Clayton Kiesling, Chairman



W. Carr Vincent, Member



Lloyd Miller, Member

ATTEST:



County Clerk

Infrastructure Capital Improvement Plan FY 2026-2030

Union County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost		Phases?
											Cost	Amount Not Yet Funded	
43061	2026	001	Union County Maintenance Facility	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
35132	2026	002	Union County Road Improvements	Transportation - Highways/Roads/Bridges	0	300,000	300,000	300,000	300,000	300,000	1,500,000	1,500,000	Yes
10471	2026	003	Communications	Facilities - Administrative Facilities	125,000	125,000	125,000	250,000	0	0	625,000	500,000	Yes
40217	2026	004	Community Fitness Park	Other - Other	0	1,289,000	138,000	0	0	0	1,427,000	1,427,000	Yes
41374	2026	005	Behavioral Health Facility	Facilities - Health-Related Cap Infrastructure	10,000,000	13,000,000	22,000,000	0	0	0	45,000,000	35,000,000	Yes
31491	2026	006	Law Enforcement/Judicial Complex	Facilities - Administrative Facilities	987,555	1,050,000	1,000,000	500,000	300,000	0	3,837,555	2,850,000	Yes
35133	2026	007	Union County Road Department Equipment	Transportation - Highways/Roads/Bridges	550,000	300,000	250,000	250,000	250,000	250,000	1,850,000	1,300,000	Yes
14919	2027	001	Road Department Building Renovate	Facilities - Administrative Facilities	0	0	400,000	0	0	0	400,000	400,000	No
41499	2027	002	Union County Sheriff's Department Substation	Facilities - Administrative Facilities	0	0	400,000	0	0	0	400,000	400,000	No
41501	2027	003	Hwy 453 repair and maintenance	Transportation - Highways/Roads/Bridges	0	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	40,000,000	No
41503	2027	004	Hwy 370 paving	Facilities - Administrative Facilities	0	0	20,000,000	20,000,000	20,000,000	10,000,000	70,000,000	70,000,000	No
41504	2027	005	Hwy 456 paving	Transportation - Highways/Roads/Bridges	0	0	20,000,000	20,000,000	10,000,000	0	50,000,000	50,000,000	No
33985	2027	006	US Highway 64/87	Transportation - Highways/Roads/Bridges	0	0	20,000,000	12,000,000	15,000,000	15,000,000	62,000,000	62,000,000	Yes

Infrastructure Capital Improvement Plan FY 2026-2030

33990	2027	007	Highway 406 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	40,000,000	Yes
33988	2027	008	Highway 402 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	0	22,000,000	17,000,000	15,000,000	10,500,000	64,500,000	64,500,000	Yes
33986	2027	009	US Highway 56 repairs/maintenance	Facilities - Administrative Facilities	0	0	20,000,000	10,000,000	10,000,000	10,000,000	50,000,000	50,000,000	Yes

Number of projects:	16												
Funded to date:	11,662,555	16,264,000	146,612,992	100,300,000	90,850,000	66,050,000	431,739,552	420,076,992					
Grand Totals													