UNION COUNTY Resolution No. 2025-22

Authorization of Healthcare Assistance Fund (406) (DFA # 22000) budget increase

WHEREAS, the Board of Commissioners of Union County meeting in regular session on September 10, 2024 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2025-22 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to increase the transfer from the General Fund (401) into the Health Care Assistance Fund (406) and increase expenditures by twelve thousand four hundred and seventy-three dollars (\$12,473.00) in Fund 406 for the increased cost of County Supported Medicaid in FY 25.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 10th day of September 2024.

BOARD OF COMMISSIONERS - UNION COUNTY

Clayton Kiesling, Chairman

W. Carr Vincent, Member

Lloyd Miller, Member

Devian Fields, County Clerk

State of New Mexico - DFA Local Government Division Budget Adjustment Request - Union County - 2025 BAR County Supported Medicaid

Bar ID	Contact	Phone	Email	Status
14-36-17596				ENTITY

Details

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
11000 General Operating Fund 401	0001 No Department	61200 Transfers Out	750,000.00	12,473.00	762,473.00
22000 Indigent Fund 406	0001 No Department	61100 Transfers In 1951	75,000.00	12,473.00	87,473.00
22000 Indigent Fund	4001 Indigent Care	57190 State Supported Medicaid	74,000.00	12,473.00	86,473.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

- 1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2024-09-10**2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date
Bumper	Entity Submitter	9/5/84
	Analyst	/ /-/
	Bureau Chief	