DOCUMENT #202400774 10/10/24 11:11:07 AM 1 of 2 BY Devian Fields

Lloyd Miller, Member

UNION COUNTY Resolution No. 2025-25

Authorization of Special Revenue Fund (600) (DFA # 29900) and State Legislative Appropriations Fund (607) (DFA # 30300) budget increase

WHEREAS, the Board of Commissioners of Union County meeting in regular session on October 10, 2024 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2025-25 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to increase the transfer in and out of the Special Revenue Fund (600) and the State Legislative Appropriations Fund (607) by two hundred and fifty thousand dollars to cover the costs of Capital Outlay projects.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 10th day of October 2024.

BOARD OF COMMISSIONERS - UNION COUNTY

Clayton Kiesling, Chairman

W. Carr Vincent, Member

Devian Fields, County Clerk

State of New Mexico - DFA Local Government Division Budget Adjustment Request - Union County - 2025 BAR Capital Outlay

| Bar ID | Contact | Phone | Email | Status |
|-------------|---------|-------|-------|--------|
| 14-36-17793 | | | | ENTITY |

Details

| Fund | Department | Object Code | PreAdjusted Budget | Adjustment | Adjusted Budget |
|---|--------------------|-----------------------------|--------------------|------------|-----------------|
| 29900 Other Special Revenue | 0001 No Department | 61100 Transfers In 1951 | 250,000.00 | 250,000.00 | 500,000.00 |
| 29900 Other Special Revenue | 0001 No Department | 61200 Transfers Out 1950 | 250,000.00 | 250,000.00 | 500,000.00 |
| 30300 State Legislative Appropriation Project 607 | 0001 No Department | 61100 Transfers In 1951 | 250,000.00 | 250,000.00 | 500,000.00 |
| 30300 State Legislative Appropriation Project 607 | 0001 No Department | 61200 Transfers Out | 250,000.00 | 250,000.00 | 500,000.00 |

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

- 1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on 2024-10-10
- 2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

| Name A | Role | Date |
|-----------|------------------|---------|
| MINNINGER | Entity Submitter | 1013124 |
| | Analyst | / / / |
| | Bureau Chief | |