

**BOARD OF UNION COUNTY COMMISSIONERS
REGULAR MEETING
AGENDA
April 8, 2025**

9:00 a.m.

- 1. Call to order**
- 2. Pledge of Allegiance**
- 3. Approval of agenda and minutes**
- 4. Hospital Report**
- 5. Discussion, Consideration, and Possible Action Items**
 - i. Update BlueEarth Wind Project - Capulin
 - ii. Resolution 2025-48 David's Place Bridge NMDOT TPF Application and Match Waiver
 - iii. Resolution 2025-49 Sand Draw Low Water Crossing NMDOT TPF Application and Match Waiver
 - iv. Resolution 2025-50 Clapham Rd. Low Water Crossing NMDOT TPF Application and Match Waiver
 - v. Resolution 2025-51 Alamos Rd. Low Water Crossing NMDOT TPF Application and Match Waiver
 - vi. Resolution 2025-52 BAR Hospital Funds
 - vii. JPA Communications
 - viii. Approval of Bills
 - ix. Inventory Items Disposition - Road Department International Water Truck
 - x. Healthcare Assistance - Approval of Claims
 - xi. County Travel Requests
 - xii. Budget Hearing

10:00 a.m. Citizen's Forum

**CUCEDP Budget Request - Lynette Keeth
Clayton Schools Budget Request - Summer Recreation Program
Des Moines Senior Center Budget Request - Audrey Guerrero
Youth Heartline Budget Request- Colleen Shaughnessy
Clayton EMS - Chief Drumm**

- 6. Reports**
 - **County Manager Report**
 - a. Lodger's Tax
 - b. LEDA GRT
 - **Road Superintendent**
 - **Emergency Service Coordinator Report**
 - a. Update Ordinance 44
 - **Elected Officials Reports**
 - a. Assessor's Annual Report
 - b. Clerk-NMC Board nominations and election
 - **Other Reports**

Adjourn

As of 4/3/2025

BOARD OF UNION COUNTY COMMISSION
REGULAR MEETING
March 11, 2025

BOARD MEMBERS PRESENT:

Chairman Clayton F. Kiesling Commissioner Justin Bennett Commissioner Lloyd 'Red' Miller

OTHERS PRESENT:

Clerk Devian Fields Manager Brandy Thompson Sheriff Curtis Skaggs
Road Admin Rachel Farnum Emergency Manager Kris Lawrence HR Cheryl Garcia
Treasurer Shea Arnett Assessor Hollie Sandoval Road Superintendent Gary Wright

GUESTS:

Tammie Chavez, CEO Union County General Hospital
Terry Lancaster, CFO Union County General Hospital
Amanda Archuleta, CNO Union County General Hospital
Dean Williams, WTS
Christina Williams, WTS
Judy Steen
Bill Brockman
Allison Tcherneshoft
Robert Tcherneshoft
Sally Werner
Cliff Copeland
Kathy Elliot
CUCEDP Director Lynette Keeth

At 9:01 a.m., Chairman Kiesling called the meeting to order in the Commission Chambers located in the Union County Administration Building. The pledge of allegiance was recited.

Commissioner Bennett moved to approve the agenda and the regular meeting minutes of February 11, 2025 with minor amendments. Commissioner Miller seconded. There was no further discussion. Vote: ALL AYE. The minutes were signed.

HOSPITAL REPORT

Tammie Chavez, CEO, introduced the new CFO, Terry Lancaster. She then reported on statistics for February. The "County Commissioner Monthly Hospital Report" was distributed to the board prior to the meeting. Items covered and discussed included the following: *Provider Recruitment Update, Financial Assistance, Business/Financial Update, Compliance, Radiology Report, Plant Services, Therapy Services, Pharmacy, Laboratory/Infection Control, Union County/Des Moines Health Center, IT and Special Projects.*

Tammie Chavez, CEO, reported on financials for January. The "Union County General Consolidated Executive Financial Summary" and the "Clayton Health Systems January 22, 2025 Notes to Consolidated Financial Statements Period Ending January 31, 2025" was distributed to the board prior to the meeting. Items covered and discussed included the following: *Key Statistics, Statement of Revenue and Expenses – YTD and Balance Sheet*. More information was provided for starting a Mental Outpatient program for the community.

Amanda Archuleta, CNO, reported on the following: *Nursing, Swing Bed, Social Work Consults and Trauma*.

CITIZENS FORUM

Cliff Copeland thanked the commission for Resolution on the National Interest Electric Transmission Corridor. Allison Tcherneshoft and Sally Werner also thanked the commission for the resolution and for attending the Town Hall meeting concerning the NIETC. Commissioner Miller stated it is in the best interest of the County to let this project play out and take action in Phase 4 to stop it. Commissioner Bennett let all present that as the County gets more information they will be sure to share it with the public.

DISCUSSION/POSSIBLE ACTION ITEMS

ORDINANCE HEARING – ORDINANCE 2025-48 CELL TOWER PERMITTING

Chairman Kiesling called the hearing for Ordinance 2024-48 Cell Tower Permitting, open at 9:30a.m.

Dean Williams with WTS presented some information on cell tower process and productivity. No public comment was made

Chairman Kiesling called the hearing for Ordinance 2024-48 Cell Tower Permitting, closed at 9:35p.m.

Commissioner Miller moved to approve Ordinance 2024-48 Cell Tower Permitting. Commissioner Bennett seconded. There was no further discussion. VOTE: Chairman Kiesling, Yes; Commissioner Bennett, Yes; Commissioner Miller, Yes.

RESOLUTION 2025-44 FEES FOR WIRELESS TELECOMMUNICATION FACILITIES

Manager Thompson presented resolution 2025-44 Fees for Wireless Telecommunication Facilities. There was no discussion. Dean Williams with WTS, spoke on the fees set by legislation.

Commissioner Bennett moved to approve Resolution 2025-44 Fees for Wireless Telecommunication Facilities. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Resolution was signed.

RESOLUTION 2025-45 SETTING DESIGN GUIDELINES FOR SMALL WIRELESS FACILITIES

Manager Thompson presented resolution 2025-45 Setting Design Guidelines for Small Wireless Facilities. Dean Williams with WTS, spoke on the size that's defined by law.

Commissioner Bennett moved to approve Resolution 2025-45 Setting Design Guidelines for Small Wireless Facilities. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Resolution signed.

NMSU EXTENSION FUNDING REQUEST

Discussion was held on the funding request for a Conex box for the NMSU Extension.

Commissioner Vincent moved to approve Resolution 2025-33 Drug and Alcohol Policy for the Operation of Commercial Motor Vehicles. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Resolution signed.

FEDERAL ENGINEERING PROPOSAL – COMMUNICATIONS ASSESSMENT

Manager Thompson and Emergency Manager Lawrence

RESOLUTION 2025-46 OPPOSING THE PROPOSED NATIONAL INTEREST ELECTRIC TRANSMISSION CORRIDOR IN UNION COUNTY, NEW MEXICO

Manager Thompson presented resolution 2025-46 Opposing the Proposed National Interest Electric Transmission Corridor in Union County, New Mexico. There was no discussion.

Commissioner Bennett moved to approve Resolutions 2025-46 Opposing the Proposed National Interest Electric Transmission Corridor in Union County, New Mexico. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Resolutions signed.

RESOLUTION 2025-47 BAR INDIGENT CARE AND TRANSFER

Manager Thompson presented the Board with Resolution 2025-47 BAR Indigent Care and Transfer. The increase transfer from the General Fund (401) into the healthcare assistant fund (406) and increase expenditures by one thousand dollars for the increase cost of Indigent Claims in fiscal year 2025.

Commissioner Miller moved to approve Ordinance 2024-47 BAR Indigent Care and Transfer. Commissioner Bennett seconded. There was no further discussion. VOTE: ALL AYE.

APPROVAL OF BILLS

Bills in the amount of \$493,285.08 were presented for review.

Commissioner Bennett moved to approve bills in the amount of \$493,285.08 and to give the county manager authority pay any outstanding bills. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Motion carried.

INVENTORY ITEMS DISPOSITION – ROAD DEPARTMENT INTERNATIONAL WATER TRUCK

A 2006 Ford W141 Pickup and bed topper for Ford pickup were presented for disposition. No discussion.

Commissioner Miller moved to approve the two items for inventory disposition. Commissioner Bennett seconded. There was no further discussion. VOTE: ALL AYE. Inventory Disposition was signed.

HEALTHCARE ASSISTANCE-APPROVAL OF CLAIMS

There were 2 healthcare assistance claims totaling \$2,000.00.

Commissioner Bennett moved to approve the healthcare assistance claims. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE.

COUNTY TRAVEL REQUESTS

Emergency Manager Lawrence will be traveling for conference and training.

BUDGET HEARING

Treasurer Arnett has software expense. Clerk Fields has quotes for meeting minute and recording software and is budgeting for a third position to be created for the Clerk's office.

COUNTY MANAGER REPORT

Mgr. Thompson reported on the backup generator being installed tomorrow and reminded everyone of the strength training on Thursday.

ROAD SUPERINTENDENT

Road Superintendent Gary Wright reported on projects that are being finished and asked for assistance in the planning and zoning to get some bridges redone.

EMERGENCY SERVICE COORDINATOR REPORT

Emergency Manager Lawrence reported on the communication project. He is working on getting an inventory done within the county of all radios.

ELECTED OFFICIALS REPORTS

Assessor Sandoval reported on Notice of Values being completed and will go out in the mail on April 1st. Tyler software will be going live on April 14th.

Clerk Fields reported that she attended the Clayton School Board meeting and the Board approved a resolution to resend the Special Election. She reported that the Elected officials will be hosting a community Easter egg hunt on April 19th. Chief Deputy Clerk Kim Mitchell is overseeing a community project to display county pictures in the Clerk's office and when the information comes out to please help spread the word.

ADDITIONAL REPORTS

ADJOURN: At 12:50 p.m., Commissioner Bennett moved to adjourn after lunch. Commissioner Miller seconded. There was no further discussion. Vote: ALL AYE. Motion carried.

Meeting Announcements: The next regular meeting will be held on Tuesday, April 8, at 9:00 a.m.

Exhibit – Final Agenda

ATTEST

SEAL

**Board of Union County Commissioners
Union County, New Mexico**

Clayton F. Kiesling - Chairman

Justin Bennett - Vice Chairman

Lloyd 'Red' Miller - Member

Devian Fields – County Clerk

RESOLUTION NO. 2025-48

AUTHORIZING THE SUBMITTAL OF AN APPLICATION FOR THE FISCAL YEAR 2026 NEW MEXICO DEPARTMENT OF TRANSPORTATION'S TRANSPORTATION PROJECT FUND AND MATCH WAIVER REQUEST

- WHEREAS,** The County of Union, New Mexico, is a local government and has the legal authority to apply for, receive, and administer state funds, and
- WHEREAS,** The County of Union is submitting an application for the Fiscal Year 2026 Transportation Project Fund for \$500,000;
- WHEREAS;** The County of Union intends to request a waiver for the matching fund requirement if the option is available, and;
- WHEREAS,** The County of Union will commit to the 5% match or \$25,000 for this project if the match waiver is not available and;
- WHEREAS,** The County of Union agrees to pay any costs that exceed the project amount if the application is selected for funding, and;
- WHEREAS,** The County Road B034 David's Place Bridge 8039, to plan and design for a bridge replacement, which is an eligible project under the New Mexico Transportation Project Fund requirements, and;
- WHEREAS,** The New Mexico Department of Transportation requests the passage and submittal of a local government resolution of support for the project as part of the application procedure.

NOW THEREFORE, BE IT RESOLVED THAT the County of Union supports the preparation and submittal of an application in accordance with the procedures established by the New Mexico Department of Transportation and the state of New Mexico, with Brandy Thompson, County Manager, to submit the application on behalf of the County of Union.

PASSED, APPROVED, AND ADOPTED this 8th day of April, 2025.

Clayton Kiesling, Chair

ATTEST:

Devian Fields, Clerk

RESOLUTION NO. 2025-49

AUTHORIZING THE SUBMITTAL OF AN APPLICATION FOR THE FISCAL YEAR 2026 NEW MEXICO DEPARTMENT OF TRANSPORTATION'S TRANSPORTATION PROJECT FUND AND MATCH WAIVER REQUEST

- WHEREAS,** The County of Union, New Mexico, is a local government and has the legal authority to apply for, receive, and administer state funds, and
- WHEREAS,** The County of Union is submitting an application for the Fiscal Year 2026 Transportation Project Fund for \$286,100;
- WHEREAS;** The County of Union intends to request a waiver for the matching fund requirement if the option is available, and;
- WHEREAS,** The County of Union will commit to the 5% match or \$14,305 for this project if the match waiver is not available and;
- WHEREAS,** The County of Union agrees to pay any costs that exceed the project amount if the application is selected for funding, and;
- WHEREAS,** The Sand Draw Road Low Water Crossing, to design transportation infrastructure and roadway surfacing to facilitate a low water drainage crossing, which is an eligible project under the New Mexico Transportation Project Fund requirements and;
- WHEREAS,** The road is considered a major local services road by the County of Union, and;
- WHEREAS,** The New Mexico Department of Transportation requests the passage and submittal of a local government resolution of support for the project as part of the application procedure.

NOW THEREFORE, BE IT RESOLVED THAT the County of Union supports the preparation and submittal of an application in accordance with the procedures established by the New Mexico Department of Transportation and the state of New Mexico, with Brandy Thompson, County Manager, to apply on behalf of the County of Union.

PASSED, APPROVED, AND ADOPTED this 8th day of April, 2025.

Clayton Kiesling, Chair

ATTEST:

Devian Fields, Clerk

RESOLUTION NO. 2025-50

AUTHORIZING THE SUBMITTAL OF AN APPLICATION FOR THE FISCAL YEAR 2026 NEW MEXICO DEPARTMENT OF TRANSPORTATION'S TRANSPORTATION PROJECT FUND AND MATCH WAIVER REQUEST

- WHEREAS,** The County of Union, New Mexico, is a local government and has the legal authority to apply for, receive, and administer state funds, and
- WHEREAS,** The County of Union is submitting an application for the Fiscal Year 2026 Transportation Project Fund for \$270,000;
- WHEREAS;** The County of Union intends to request a waiver for the matching fund requirement if the option is available, and;
- WHEREAS,** The County of Union will commit to the 5% match or \$13,500 for this project if the match waiver is not available and;
- WHEREAS,** The County of Union agrees to pay any costs that exceed the project amount if the application is selected for funding, and;
- WHEREAS,** The Clapham Road, to design transportation infrastructure and roadway surfacing to facilitate a low water drainage crossing, which is an eligible project under the New Mexico Transportation Project Fund requirements and;
- WHEREAS,** The road is considered a major local services road by the County of Union, and;
- WHEREAS,** The New Mexico Department of Transportation requests the passage and submittal of a local government resolution of support for the project as part of the application procedure.

NOW THEREFORE, BE IT RESOLVED THAT the County of Union supports the preparation and submittal of an application in accordance with the procedures established by the New Mexico Department of Transportation and the state of New Mexico, with Brandy Thompson, County Manager, to submit the application on behalf of the County of Union.

PASSED, APPROVED, AND ADOPTED this 8th day of April, 2025.

Clayton Kiesling, Chair

ATTEST:

Devian Fields, Clerk

RESOLUTION NO. 2025-51

AUTHORIZING THE SUBMITTAL OF AN APPLICATION FOR THE FISCAL YEAR 2026 NEW MEXICO DEPARTMENT OF TRANSPORTATION'S TRANSPORTATION PROJECT FUND AND MATCH WAIVER REQUEST

- WHEREAS,** The County of Union, New Mexico, is a local government and has the legal authority to apply for, receive, and administer state funds, and
- WHEREAS,** The County of Union is submitting an application for the Fiscal Year 2026 Transportation Project Fund for \$270,000;
- WHEREAS;** The County of Union intends to request a waiver for the matching fund requirement if the option is available, and;
- WHEREAS,** The County of Union will commit to the 5% match or \$13,500 for this project if the match waiver is not available and;
- WHEREAS,** The County of Union agrees to pay any costs that exceed the project amount if the application is selected for funding, and;
- WHEREAS,** The Alamos Basin, to design transportation infrastructure and roadway surfacing to facilitate a low water drainage crossing, which is an eligible project under the New Mexico Transportation Project Fund requirements and;
- WHEREAS,** The road is considered a major local services road by the County of Union, and;
- WHEREAS,** The New Mexico Department of Transportation requests the passage and submittal of a local government resolution of support for the project as part of the application procedure.

NOW THEREFORE, BE IT RESOLVED THAT the County of Union supports the preparation and submittal of an application in accordance with the procedures established by the New Mexico Department of Transportation and the state of New Mexico, with Brandy Thompson, County Manager, to submit the application on behalf of the County of Union.

PASSED, APPROVED, AND ADOPTED this 8th day of April, 2025.

Clayton Kiesling, Chair

ATTEST:

Devian Fields, Clerk

UNION COUNTY
Resolution No. 2025-52

Authorization of Hospital Mill Levy Fund (501) (DFA #22100) and GRT Fund (502) (DFA # 22100) budget increase

WHEREAS, the Board of Commissioners of Union County meeting in regular session on April 08, 2025 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2025-52 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to increase the hospital distribution line item for operations in the Hospital Mill Levy Fund (501) by thirty thousand dollars (\$30,00.00), the hospital distribution line item for operations in the Hospital GRT Fund (502) by ninety three thousand five hundred dollars (\$93,500) and the contractual line item for operations in the Hospital GRT Fund (502) by three thousand five hundred dollars (\$3,500) for the increased cost of the GRT Administration Fee for 2025.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustment and respectfully request the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 8th day of April, 2025.

BOARD OF COMMISSIONERS - UNION COUNTY

ATTEST:

Clayton Kiesling, Chairman

Justin Bennett, Member

Devian Fields, County Clerk

Lloyd Miller, Member

State of New Mexico - DFA Local Government Division
 Budget Adjustment Request - Union County - 2025
 BAR Hospital Expenditures

Bar ID	Contact	Phone	Email	Status
14-36-19313				ENTITY

Details

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
22100 Hospital Gross Receipts Tax 502	4002 Hospital Care 82	55999 Contract - Other Services 2132	10,000.00	3,500.00	13,500.00
22100 Hospital Gross Receipts Tax 501 502	4002 Hospital Care 00 00	57999 Other Operating Costs 3000 3000	1,100,000.00	123,500.00 30,000 93,500	1,223,500.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2025-04-08**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date
	Entity Submitter Analyst Bureau Chief	4/3/25

JOINT COMMUNICATIONS AGREEMENT

This Agreement is entered into by and between the Town of Clayton, a municipal corporation, the County of Union and the Clayton Consolidated School District, each organized and existing under the laws of the State of New Mexico, and respectfully referred to herein as Town, County, and School.

WHEREAS

- The Town, County, and School operate radio communications systems, jointly and separately, for the peace, health, and safety of the public;
- The areas served are to some extent coterminous;
- The Town, County, and School believe a consolidated communications center will improve efficiency and economy of operations.

NOW, THEREFORE, in consideration of the benefits accruing to the Town, County, School, and the public, the parties agree as follows:

I. PURPOSE OF AGREEMENT

This Agreement is entered into pursuant to the Joint Powers Agreement Act, NMSA (1978) § 11-1-1 et seq., and the Enhanced 911 Act, NMSA (1978) § 63-9D-1 et seq., for the purpose of establishing, operating, and maintaining a consolidated communications center for the joint use and benefit of the agreeing parties and for the peace, health, and safety of the public.

II. CONSOLIDATED COMMUNICATIONS CENTER ADVISORY BOARD

An Advisory Board (hereafter referred to as 'Board') is hereby created for the purpose of establishing, operating, and maintaining a Consolidated Communications Center (hereafter referred to as 'Center'). This Board shall be vested with the powers enumerated in the Joint Powers Agreement Act, Sections 11-1-1 et seq., NMSA (1978), as amended.

III. DUTIES AND RESPONSIBILITIES

- Recommend operating procedures for the efficient operation of the Center.
- Recommend annual budget needs which shall be submitted prior to the earliest budget deadline set by the controlling agency.
- All recommended changes to the Communications Center will be presented to each governing body at a joint meeting with the two governing bodies present.

IV. MEMBERSHIP

- Town of Clayton Fire Chief, or designee;
- Town of Clayton Police Chief, or designee;

- Union County Emergency Services Coordinator, or designee;
- Union County Sheriff, or designee;
- Representative from Northern Emergency Services.
- The members shall designate one of their members present as Chairman.

V. MEETINGS

- The Board shall meet once a quarter.
- A majority of the Board shall constitute a quorum and shall have the authority to conduct the business of the Board.

VI. ADVISERS

- City Manager of the Town of Clayton
- County Manager of Union County
- Administrator of the Clayton Consolidated School District
- Other advisors as the Board may deem necessary.

VII. CONTRACTS

- All contracts requiring appropriations must be approved by the governing body of each party.

VIII. CONTROLLING AGENCY

- The Town of Clayton shall operate as the fiscal agent and controlling agency.
- Give notices to the parties of increases in costs as soon as practicable for budgeting purposes.
- Serve as fiscal officer of the Board and collect and disburse funds as may be budgeted or otherwise required.
- Maintain a separate accounting designated specifically for the consolidated communication center's revenue, operational accounts, and related budgets.
- Employ and supervise all persons necessary for operation of the Center subject to personnel policies of the Controlling Agency.
- Approve prior to acquisition any major equipment or facilities not budgeted with a price or implied price on any purchase in excess of \$1,000.
- Act as liaison to the Board in any contracts necessary for maintenance or operation of the Center.

- Recommend operating policies for adoption by the Board and abide by such policies once adopted.
- Ensure all radio communications systems under control of the Center receive equal and adequate attention, subject to Board policies.
- Obtain and maintain all necessary insurance.
- Not allow a charge against any consolidated communication center account unless the Controlling Agency has an invoice with supporting documentation approved by the Board.
- Account for all transactions on behalf of the Center, including those related to fixed assets.
- Provide internal controls for the acquisition and disposal of fixed assets and proper recording of all liabilities.
- Strictly account for all receipts and disbursements.

IX. DUTIES OF TOWN, COUNTY, AND SCHOOL

- Maintain all existing base, mobile, or portable radio units currently owned or hereafter acquired in good operating condition.
- Abide by the operating procedures approved by the Board.
- Fund operations per Joint Powers Agreement policy guidelines from the NM Department of Finance and Administration (DFA).
- Pay pro rata shares of operating costs, including personnel, supplies, electric bills, and basic telephone bills. Pro rata shares will be reviewed every 36 months and adjusted accordingly.
- Share in natural gas costs for the jail, joint communications, and city offices, as well as dispatcher and relief dispatcher personnel costs per pro rata shares.
- Receive detailed expense summaries monthly, with the pro rata amount paid within 10 days of receipt unless disputed.
- Follow the agreed process for dispute resolution.

X. DISPUTE RESOLUTION

- Within fifteen (15) days after notice of a dispute is delivered to the Town, the Town Manager and the County Manager shall meet to discuss the dispute and make reasonable efforts to resolve the dispute.
- The Managers of the Town and the County are hereby given express authority to resolve such disputes and any agreed resolution reached between them shall be final.

-In the event the Managers of the Town and the County are unable to resolve the dispute, another meeting shall take place at which the Managers and one member of the Board of County Commissioners and one member of the Town's Board of Trustees or its Mayor shall meet to discuss the dispute and make reasonable efforts to resolve the dispute.

XI. DURATION OF AGREEMENT

- This Agreement shall be perpetual unless terminated by any party with 90 days written notice.

- Upon termination, jointly purchased equipment may be purchased by non-terminating parties through a sealed bid process, or the terminating party may purchase the equipment under specific conditions.

- Surplus money shall be returned proportionately to each party.

XII. FUTURE MODIFICATIONS AND AMENDMENTS

Any amendments must be in writing, approved by all parties and the DFA.

XIII. EFFECTIVE DATE

This Agreement is effective upon execution by all parties and approval by the DFA.

INVC#	Name	Description	Line Item	PO#	Amount
5X03262025	AT&T MOBILITY	CELL PHONE SERVICE	402252007	29360	45.72
1104.48	TOT\$	TABLET SERVICE	410532025	29360	40.04
	PAID	TABLET/CELL PHONE SERVICE	401022007	29360	90.82
1104.48	BAL	CELL PHONE SERVICE	415682076	29360	53.20
		TABLET/CELL PHONE SERVICE	401082007	29360	874.70

1X03262025	AT&T MOBILITY	CELL PHONE SERVICE - CLERK	401052007	29360	139.70
176.40	TOT\$	TABLET/CELL PHONE SERVICE	401082007	29360	36.70
	PAID				
176.40	BAL				
		EMS SUPPLIES	412612077	29432	63.68

85705194	BOUND TREE MEDICAL, LLC				
63.68	TOT\$				
	PAID				
63.68	BAL				
		23537 NETWORK PLACE			
		CHICAGO IL 60673 1235			

151	CIVILITY GOVERNMENT	LOBBYIST CONTRACT	401012101	29205	1349.22
1349.22	TOT\$	RELATIONS, LLC			
	PAID	1421 N MAIN ST			
1349.22	BAL	CLOVIS NM 88101			

3312025	COLT BUILDERS INC.	VAULT SHERIFFS OFFICE	607982028	29528	141639.88
141639.88	TOT\$				
	PAID				
141639.88	BAL				
		5304 RATON HIGHWAY			
		DES MOINES NM 88418			

3312025-2	COLT BUILDERS INC.	RENOVATIONS TO COURTHOUSE	607982028	29489	67865.24
67865.24	TOT\$				
	PAID				
67865.24	BAL				
		5304 RATON HIGHWAY			
		DES MOINES NM 88418			

4012025	CURTIS SKAGGS	PER DIEM LEEP TRAINING	401082010	29622	225.00
225.00	TOT\$				
	PAID				
225.00	BAL				
		200 WILSON ST			
		CLAYTON NM 88415			

IN00059881	DALHART R&R MACHINE WORKS, INC. 2 U-JOINTS & LABOR		402252012	29612	303.00
303.00	TOT\$				
	PAID				
303.00	BAL				
		P.O. BOX 1330			
		DALHART TX 79022			

1002	DUSTIE STEEN	NERPO MEETING	401012054	29600	586.00
586.00	TOT\$				
	PAID				
586.00	BAL				
		11 PINE ST			
		CLAYTON NM 88415			

2025-1-2257	FEDERAL ENGINEERING, INC	LAND MOBILE RADIO CONSULTING	604892101	29587	8406.00
8406.00	TOT\$	#GS35F0159Y		29587	
	PAID				
8406.00	BAL				
		10560 ARROWHEAD DRIVE, #100			
		FAIRFAX VA 22030			

FY25-9	FRANK G. MAGOURILOS	PREVENTIONIST CONTRACT	426752101	29221	500.00
500.00	TOT\$				
	PAID				
500.00	BAL				
		4909 SUMMERSVILLE DR. NW			
		ALBUQUERQUE NM 87120 3831			

4242025	JADAH KATHLEEN LINDSLEY	PER DIEM RUIDOSO CONFERENCE	412612010	29615	540.00

INVC#	Name	Description	Line Item	PO#	Amount
794.99	TOT\$				
	PAID	18 CAPULIN HWY			
794.99	BAL	CAPULIN NM 88414	412622010	29615	254.99

4272025	JADAH KATHLEEN LINDSLEY	MILEAGE RUIDOSO CONFERENCE	412622010	29615	198.75
198.75	TOT\$				
	PAID	18 CAPULIN HWY			
198.75	BAL	CAPULIN NM 88414			

4212025-1	KIMBERLY J. MITCHELL	80% PROBATE CONFERENCE	401042010	29478	281.60
281.60	TOT\$				
	PAID	KW PHOTOS			
	PAID	1805 LAKE HWY			
281.60	BAL	CLAYTON NM 88415			

4232025-1	KIMBERLY J. MITCHELL	20% PROBATE CONFERENCE	401042010	29478	70.40
70.40	TOT\$				
	PAID	KW PHOTOS			
	PAID	1805 LAKE HWY			
70.40	BAL	CLAYTON NM 88415			

4242957-1	MAYFIELD PAPER COMPANY	INV#4242957 1 BOX PAPER	401062009	29602	47.08
47.08	TOT\$				
	PAID	BOX 3889			
47.08	BAL	SAN ANGELO TX 76902			

4242957-2	MAYFIELD PAPER COMPANY	INV#4242957 JANITOR SUPPLIES	401032046	29192	294.29
294.29	TOT\$				
	PAID	BOX 3889			
294.29	BAL	SAN ANGELO TX 76902			

4244591	MAYFIELD PAPER COMPANY	INV#4244581 JANITOR SUPPLIES	401032046	29192	90.21
90.21	TOT\$				
	PAID	BOX 3889			
90.21	BAL	SAN ANGELO TX 76902			

4232028	MAYFIELD PAPER COMPANY	INV#4232028 CARDSTOCK	415682076	29192	233.32
233.32	TOT\$				
	PAID	BOX 3889			
233.32	BAL	SAN ANGELO TX 76902			

88335	MC CLURES BIG J PARTS	INV#88335 FOOT FUEL HOSE	402252076	29184	131.88
131.88	TOT\$				
	PAID	P.O. BOX 94			
131.88	BAL	CLAYTON NM 88415			

88336	MC CLURES BIG J PARTS	INV#88336 FOOT FUEL HOSE/CREDIT	402252076	29184	60.18-
60.18-	TOT\$				
	PAID	P.O. BOX 94			
60.18-	BAL	CLAYTON NM 88415			

88418	MC CLURES BIG J PARTS	INV#88418 FUSE HOLDER	402252076	29184	6.46
6.46	TOT\$				
	PAID	P.O. BOX 94			
6.46	BAL	CLAYTON NM 88415			

88476	MC CLURES BIG J PARTS	INV#88476 STARTING FLUID	402252076	29184	11.72
11.72	TOT\$				
	PAID	P.O. BOX 94			
11.72	BAL	CLAYTON NM 88415			

INVC#	Name	Description	Line Item	PO#	Amount
88479	MC CLURES BIG J PARTS	INV#88479 BOLT	402252076	29184	2.97
2.97	TOT\$				
	PAID				
2.97	BAL				
	P.O. BOX 94				
	CLAYTON NM 88415				
88486	MC CLURES BIG J PARTS	INV#88486 XHD31C	402252076	29184	455.12
455.12	TOT\$				
	PAID				
455.12	BAL				
	P.O. BOX 94				
	CLAYTON NM 88415				
88503	MC CLURES BIG J PARTS	INV#88503 SPRG TBOLT CLAMP	402252076	29184	30.98
30.98	TOT\$				
	PAID				
30.98	BAL				
	P.O. BOX 94				
	CLAYTON NM 88415				
S0017063	NEW MEXICO JUNIOR COLLEGE	ACADEMY - H ARIAS	401082010	29560	3538.50
3538.50	TOT\$				
	PAID				
3538.50	BAL				
	5317 N LOVINGTON HWY				
	HOBBS NM 88240				
4012025QRT3	NEW MEXICO STATE UNIVERSITY	FY 25 ALLOCATION	401012114	29334	21082.25
21082.25	TOT\$				
	SPONSORED PROJECT ACCOUNTING				
	PAID				
21082.25	BAL				
	MSC SPA, BOX 30002				
	LAS CRUCES NM 88003 8002				
3312025	NM DEPT OF HEALTH	REVERSION OF EMS FUND ACT MONIES 414662058		29621	26957.00
26957.00	TOT\$				
	PAID				
26957.00	BAL				
	1301 SILER RD BLDG F				
	SANTA FE NM 87507				
416219370001	OFFICE DEPOT	INV#416219370001 COPY PAPER	401022009	29606	149.96
149.96	TOT\$				
	PAID				
149.96	BAL				
	P.O. BOX 660113				
	DALLAS TX 75266 0113				
416221829001	OFFICE DEPOT	INV#416221829001 LETTER OPENERS 401022009		29606	8.70
8.70	TOT\$				
	PAID				
8.70	BAL				
	P.O. BOX 660113				
	DALLAS TX 75266 0113				
415236104001	OFFICE DEPOT	BINDER/BULLETIN/FOLDER/HANGER 415682076		29606	98.12
98.12	TOT\$				
	PAID				
98.12	BAL				
	P.O. BOX 660113				
	DALLAS TX 75266 0113				
416597390001	OFFICE DEPOT	HP TONER CARTRIDGE 415682076		29606	290.79
290.79	TOT\$				
	PAID				
290.79	BAL				
	P.O. BOX 660113				
	DALLAS TX 75266 0113				
IS6017866	PANHANDLE MACHINE SHOP	INV#IS6017866 REBUILT DRIVE LINE 402252076		29616	357.87
357.87	TOT\$				
	PAID				
357.87	BAL				
	P.O. BOX 640				
	DALHART TX 79022				
3570	PAUL'S PEST CONTROL	SPRAY UC BUILDINGS 401032024		29375	323.64
323.64	TOT\$				
	PAID				
	P.O. BOX 141				

INVC#	Name	Description	Line Item	PO#	Amount
323.64	BAL	CLAYTON NM 88415			
1027098092	PITNEY BOWES GLOBAL FINANCIAL	INV#1027098092 INK CARTRIDGE	401022006	29188	132.79
132.79	TOT\$				
	PAID	PO BOX 981022			
132.79	BAL	BOSTON MA 02298 1022			
3320499641	PITNEY BOWES GLOBAL FINANCIAL	QTR SERVICE CHARGE	401022006	29188	465.00
465.00	TOT\$	SERVICES LLC			
	PAID	PO BOX 981022			
465.00	BAL	BOSTON MA 02298 1022			
43006870	QUILL CORPORATION	INV#43006870 THANK YOU CARDS	410532076	29553	17.99
17.99	TOT\$				
	PAID	P.O. BOX 37600			
17.99	BAL	PHILADELPHIA PA 19101 0600			
3152025	RANCH MARKET	WATER/GATORADE FOR CALLS/TRAIN	410542076	29215	21.97
21.97	TOT\$				
	PAID	300 S. FIRST STREET			
21.97	BAL	CLAYTON NM 88415			
5071146277	RICOH USA, INC	INV#5071146277COPY MACHINE COUNT	401082009	29193	7.78
7.78	TOT\$				
	PAID	P.O. BOX 660342			
7.78	BAL	DALLAS TX 75266			
3312025	RONALD J CRUZ	POSTAGE REIMBURSEMENT	401082006	29620	18.55
18.55	TOT\$				
	PAID	4913 CRESTED HILL			
18.55	BAL	PUEBLO CO 81008			
4212025	SHARON LOERA	PROBATE JUDGE CONFERENCE 80%	401092010	29507	586.24
586.24	TOT\$				
	PAID	15 FEEDLOT LANE			
586.24	BAL	CLAYTON NM 88415			
4232025	SHARON LOERA	PROBATE JUDGE CONFERENCE 20%	401092010	29507	146.56
146.56	TOT\$				
	PAID	15 FEEDLOT LANE			
146.56	BAL	CLAYTON NM 88415			
700-SIV00355	SIDDONS MARTIN EMERGENCY GROUP	RESCUE TOOLS	408452076	29508	18881.50
18881.50	TOT\$				
	PAID	1362 E RICHEY ROAD			
18881.50	BAL	HOUSTON TX 77073			
2232025	SIERRA GRANDE RESTAURANT	STRUCTURE FIRE REHAB MEALS	407412076	29588	69.94
69.94	TOT\$				
	PAID	P.O. BOX 85			
69.94	BAL	DES MOINES NM 88418			
3252025	TAMI STOGSDILL	REIMBURSEMENT - KEY FOB	412612076	29402	40.74
40.74	TOT\$				
	PAID	670 KENNEDY RD			
40.74	BAL	DES MOINES NM 88418			
525	THE IT GUY	REMOTE MGMT/TECH ASSIST	401062102	29310	168.29

INVC#	Name	Description	Line Item	PO#	Amount
1258.89	TOT\$	REMOTE MGMT/TECH ASSIST	426752076	29310	42.07
	PAID	REMOTE MGMT/TECH ASSIST	415682076	29310	42.07
1258.89	BAL	CLAYTON NM 88415	401022102	29310	201.72
		REMOTE MGMT/TECH ASSIST	410532076	29310	84.14
		ANTIVIRUS/TECH ASSIST	402252076	29310	32.36
		REMOTE MGMT/TECH ASSIST	401072102	29310	84.14
		IT SERVICES	401072102	29310	604.10

518	THE IT GUY	REMOTE MGMT/TECH ASSIST	401062102	29310	243.80
654.79	TOT\$	REMOTE MGMT/TECH ASSIST	426752076	29310	42.07
	PAID	REMOTE MGMT/TECH ASSIST	415682076	29310	42.07
654.79	BAL	CLAYTON NM 88415	401022102	29310	126.21
		REMOTE MGMT/TECH ASSIST	410532076	29310	84.14
		ANTIVIRUS/TECH ASSIST	402252076	29310	32.36
		REMOTE MGMT/TECH ASSIST	401072102	29310	84.14

519	THE IT GUY	REMOTE MGMT/TECH ASSIST	401042102	29310	252.43
252.43	TOT\$				
	PAID				
252.43	BAL	CLAYTON NM 88415			

526	THE IT GUY	REMOTE MGMT/TECH ASSIST	401042102	29310	252.43
252.43	TOT\$				
	PAID				
252.43	BAL	CLAYTON NM 88415			

517	THE IT GUY	REMOTE MGMT/TECH ASSIST	401082102	29310	1012.08
1012.08	TOT\$				
	PAID				
1012.08	BAL	CLAYTON NM 88415			

3282025	TOWN OF CLAYTON	ACCT#11-0035-01 ROAD DEPT	402252025	29243	108.16
1914.15	TOT\$	ACCT#12-0330-03 SHERIFF	605932025	29243	239.40
	PAID	ACCT#22-1198-03 SHERIFF	605932025	29243	166.47
1914.15	BAL	CLAYTON NM 88415	401032025	29243	159.17
		ACCT#32-0214-02 ADMIN	401032025	29243	257.11
		ACCT#32-0220-02 ADMIN	401032025	29243	730.56
		ACCT#32-0275-01 COURTHOUSE	401032025	29243	189.40
		ACCT#32-0280-01 ANNEX	401032025	29243	63.88
		ACCT#41-0655-06 OLD REFD	401032025	29243	

25-501560	TYLER TECHNOLOGIES, INC.	INSTALLATION FROM REAPPRAISAL	499792028	28913	4854.38
4854.38	TOT\$				
	PAID				
4854.38	BAL	BOX 203556			
		DALLAS TX 75320 3556			

25-503169	TYLER TECHNOLOGIES, INC.	INSTALLATION FROM REAPPRAISAL	499792028	28913	1294.51
1294.51	TOT\$				
	PAID				
1294.51	BAL	BOX 203556			
		DALLAS TX 75320 3556			

25-502634	TYLER TECHNOLOGIES, INC.	INSTALLATION FROM REAPPRAISAL	499792028	28913	3114.91
3114.91	TOT\$				
	PAID				
3114.91	BAL	BOX 203556			
		DALLAS TX 75320 3556			

INVC#	Name	Description	Line Item	PO#	Amount
2850235579	UNIFIRST CORPORATION	INV#2850235579 MONTHLY SERVICE	401032046	29199	59.45
59.45	TOT\$				
PAID					
59.45	BAL	PO BOX 650481			
		DALLAS TX 75265 0481			
8932	UNIVERSAL INVESTIGATION SERVICES	INV#8932 LEEKITY & RAHIMI	401082036	29593	970.88
970.88	TOT\$				
PAID					
970.88	BAL	P.O. BOX 93416			
		ALBUQUERQUE NM 87199			
4012025-01	VIGIL MALDONADO DETENTION CENTER	INV#4012025-01 INMATE HOUSING	424772307	29237	29625.75
29892.30	TOT\$				
PAID		INMATE PHARMACY	424772018	29237	266.55
29892.30	BAL	444 EAST HEREFORD AVE			
		RATON NM 87740			
PS060117152	WARREN CAT	INV#PS060117152 PARTS	402252012	29535	428.80
428.80	TOT\$				
PAID					
428.80	BAL	PO BOX 842116			
		DALLAS TX 75284 2116			
CS060014666	WARREN CAT	INV#CS060014666 CREDIT PARTS	402252012	29535	136.27-
136.27-	TOT\$				
PAID					
136.27-	BAL	PO BOX 842116			
		DALLAS TX 75284 2116			
PS060117184	WARREN CAT	INV#PS060117184 PARTS	402252012	29535	73.93
73.93	TOT\$				
PAID					
73.93	BAL	PO BOX 842116			
		DALLAS TX 75284 2116			
PS060117202	WARREN CAT	INV#PS060117202 PARTS	402252012	29535	34.68
34.68	TOT\$				
PAID					
34.68	BAL	PO BOX 842116			
		DALLAS TX 75284 2116			
1848	WINGO AUTO REPAIR	1997 SUBURBAN REPAIR	412612012	29604	1430.22
1430.22	TOT\$				
PAID					
1430.22	BAL	P.O. BOX 112			
		DES MOINES NM 88418			
3188	WINGO TIRE	INV#3188 TIRES	412612012	29251	1041.80
1041.80	TOT\$				
PAID					
1041.80	BAL	P.O. BOX 112			
		DES MOINES NM 88418			

TOTAL INVOICING 346408.74

Des Moines Senior Center Donation Request FY 25

What we do:

- Meals:
 - o Number of people served
 - FY 23: 57
 - FY 24: 56
 - o Number of Meals (Congregate, Grab-and-Go, Home Delivered)
 - Congregate Meals – 07/01/2023 thru 06/30/2024 – 1,654 meals served
 - Home Delivered Meals – 07/01/2023 thru 06/30/2024 – 3,161 meals served
 - Monthly Average Congregate Meals: 138
 - Monthly Average Home Delivered Meals: 263
- Transportation
 - o Weekly Trips
 - o On-Demand
 - o Recreation
- Programs/Activities
 - o Benefits, health, and nutrition workshops
 - o Joint activities with Municipal School
 - o Musical performances and other creative activities
 - o Weekly Chair Exercises and Wii fitness

Change in Service:

- o We don't yet know how much our HD route will increase, but it will increase.
- o Our biggest area of growth during the past year has been in those who come into the center to eat, and we are likely to keep those folks.
- o We will be continuing to offer programs and services that may encourage people to maintain their relationship with the center.

Union County's initial funding was crucial in keeping our center open and operating at full capacity. I will be requesting more money from Non-Metro AAA in the coming year to cover our CURRENT participation numbers and will continue to see an increase.

Inflation is still a major factor in our request this year. Union County has given the center \$15,000+ for the past few years. Folsom Village was unable to commit to any funds in FY 25 and failed to meet the balance of their commitment in FY 24. This has been a great burden on our village. Due to the Senior Center change of directors, the Village had failed to secure monies for the FY 25. This left the Village General Budget account adjustment of \$51,000. We had a flooding at the beginning of the year 2024. While the building was being renovated to fix the water damage, meals were being purchased from different restaurants both here in Des Moines and Raton. Units were more expensive as well as the fuel used to go pickup the food daily to bring back the food. We did have more consumers during this time as meals could be picked up and taken during this time.

For this current fiscal year, I am requesting \$15,000.

Other local money given in FY 24 as a reference for comparison:

- Des Moines (not including in-kind): \$18,000
- Folsom: 0.00

Thank you for your consideration.

brandy.thompson@unionnm.us

From: Rosie DeHerrera <bigcountryrealtyclayton@gmail.com>
Sent: Tuesday, March 25, 2025 1:48 PM
To: brandy.thompson@unionnm.us
Subject: RE: Lodgers Tax

Brandy,

As you know, the city collects a 5% tax from short term lodgers staying within the city limits, called the "Lodgers Tax". The county also has the ability to collect up to 5% from those entities located out of the city limits.

I was wondering if the county could explore the possibility of imposing this same tax on those persons/companies who are considered as offering short term rentals in the county, outside of city limits. I believe you will find some AirBNB's are located right outside our city limits that are not currently paying into the lodgers tax. There are probably locations in Des Moines, Folsom and Capulin that could pay into the lodgers tax.

Our lodgers tax that is collected has been used in past years to help organizations host events that possibly bring people into the community that will stay in our hotels or shop in our community. This money does not go far by the time we divide among all the entities that apply and the tourism office. I would appreciate your take on this idea.

--

Respectfully,
Rosie DeHerrera, Qualifying Broker
License #15120
Big Country Realty
P. O. Box 246, 510 S. First Street
Clayton, NM 88415
Tel#575-374-2444
email: bigcountryrealtyclayton@gmail.com

brandy.thompson@unionnm.us

From: Taylor, Grant <Grant.Taylor@pnm.com>
Sent: Friday, March 21, 2025 10:29 AM
To: brandy.thompson@unionnm.us
Cc: devian.fields@unionnm.us
Subject: Election 2025: LEDA LOGRT
Attachments: LEDA LOGRT Overview - Updated March 17, 2025.pdf; table02162025LEDALOGRTrevenue.xlsx; White Paper - Boosting Local Economic Development.pdf

Flag Status: Flagged

Greetings, Ms. Thompson –

I want to help you increase Union County's capacity to do the important work of economic development. Thanks for giving me a moment to share information about the local option gross receipts tax increment that can be dedicated to economic development projects and plans ("LEDA LOGRT"). If this is an initiative you and the county commission can get behind, this ballot question could go to voters as early as November 2025. I'm eager to offer technical assistance, moral support and other resources. I hope to hear from you.

In 2019, Rep. Jason Harper's [HB 479](#) doubled the local-option GRT increment counties may enact and dedicate "to furthering or implementing economic development plans and projects as defined in the Local Economic Development Act or projects as defined in the Statewide Economic Development Finance Act," per [Section 5-10-4b\(3\) NMSA 1978](#), from a sixteenth-percent to an eighth-percent.

To demonstrate the potential impact enacting the increment can make, I painstakingly built a table (attached) of approximate potential annual revenue in counties and cities within PNM's service territory, based on NMTRD's RP-500 reports. I took the total taxable gross receipts of each month of each jurisdiction of a select period and multiplied that by the increment allowable. David Monteith, of the state Taxation and Revenue Department, said this method "is consistent with [NMTRD's] methods used when determining an increase." Union County could raise more than \$180,000 annually for investments in economic development!

I've worked on this issue for about a decade, and it was inspired by my tenure in Hobbs, close to Texas where even small communities war chests to invest in job-creation efforts, because they have a half-percent sales tax they can dedicate to economic development. I wrote a white paper about this in 2018, and I'm attaching it. In Texas, projects are being won because of local capacity and capabilities, and not singularly because the state can offer an award from its closing fund.

Mark Roper, division director for NMEDD, pointed out that, if a community is looking to impose LOGRT specific to economic development as permitted by the LEDA statute, the language needs to be specific as to whether the community wants to include arts and cultural facilities and retail as permissible uses along with the economic-base eligible businesses defined in the statute. That might be very appealing to Union County residents. "If the Ordinance and the ballot question do not include those items then the money derived by the tax (if the question passes) may not be used for Arts & Cultural and Retail projects," he said.

Here to Help,

LEDA LOGRT

(Local Option Gross Receipts Tax for Uses Permitted by the Local Economic Development Act)

Executive Summary

Inside the enabling statute of the voter-approved constitutional amendment allowing local governments to “provide public support for economic development projects” is a provision to generate revenue for that public support (Section 5-10-4b[3] NMSA 1978).

With the approval of its voters, a county can enact an increment of one-eighth of one percent (or **12.5 cents per \$100**), provided the revenue generated by the increment is “dedicated to furthering or implementing economic development plans and projects,” pursuant to LEDA. With the LEDA LOGRT revenue, the county can enter into contracts with economic development organizations, for example, “for promotion and administration ... related to the implementation of any such economic development plan adopted by the governing body.”

Estimated Annual LEDA LOGRT Revenue -Union County-		
The table seen here demonstrates the capacity-building power of LEDA LOGRT. Using RP-500 reports of the N.M. Taxation and Revenue Department (NMTRD), 12 consecutive months of Union County's taxable receipts were collected, summed, then multiplied by the LEDA LOGRT increment. NMTRD's David Monteith said this method is consistent with the department's methods to estimate increment revenue.	Union County Taxable Receipts (November 2023-October 2024 Business Activity)	
	January	\$15,039,057.05
	February	10,703,185.54
	March	10,715,571.76
	April	9,277,681.51
	May	10,091,350.18
	June	13,521,615.24
	July	11,288,905.58
	August	13,810,047.23
	September	12,812,758.25
	October	13,237,345.13
	November	12,005,036.98
	December	14,077,728.34
	Total	\$146,580,282.79
LEDA LOGRT County Rate		0.00125
LEDA LOGRT Revenue		\$183,225.35

"Public support" includes the provision of:

- Land, buildings or other infrastructure
- New broadband infrastructure that does not serve a public facility
- Public-works improvements essential to the location or expansion of a qualifying entity **(THINK SITE READINESS)**
- Direct loans or grants for land, buildings or infrastructure
- Technical assistance to cultural facilities
- Loan guarantees securing the cost of land, buildings or infrastructure
- Grants for public-works infrastructure improvements essential to the location or expansion of a qualifying entity **(THINK SITE READINESS)**
- Grants or subsidies to cultural facilities
- Land for a publicly held industrial park **(THINK SITE READINESS)**
- Land for a publicly owned cultural facility
- Construction of a building for use by a qualifying entity

"Qualifying entities" are:

- Those that manufacture, process or assemble manufactured products or agricultural products
- Commercial enterprises for storing, warehousing, distributing or selling products of agriculture, mining or industry
- Restaurants and lodgers
- Indian nations, tribes or pueblos or federally chartered tribal corporations
- Telecommunications sales enterprises
- Facilities for farmers' markets
- Metropolitan redevelopment project developers
- Cultural facilities
- Retail businesses
 - in municipalities with populations of 15,000 or less; or
 - in municipalities with populations of more than 15,000 if the project does not receive state backing; or
 - in a county's unincorporated area

Mark Roper, of the N.M. Economic Development Department, said that a jurisdiction's ordinance must specify that voters want to include arts and cultural facilities and retail as permissible LEDA LOGRT uses.



ORDINANCE 2022-44

EMERGENCY ORDINANCE AND PROCLAMATION LIMITING OPEN BURNING RESTRICTING THE SALE AND USE OF FIREWORKS IN THE UNINCORPORATED AREAS OF UNION COUNTY

WHEREAS, NMSA 1978, Section 4-37-1 et seq. provides that counties may adopt ordinances, consistent with statutory or constitutional limitations placed on counties, to discharge those necessary and proper to provide for the safety, preserve the health, promote the prosperity and the morals, order, comfort and convenience of the county and its inhabitants;

WHEREAS, NMSA 1978, Section 4-37-7(C) (1975) permits enactment of ordinances "dealing emergency declared by the board of county commissioners to be an immediate danger to the health, safety and welfare of the county" with as much notice as the emergency permits;

WHEREAS, the low relative humidity, high winds, and high fuel content together with the ability of ignition of material and fire spread contribute to the extreme fire risk generally of brush grass, fires, forest fires, and structure fires in the State of New Mexico generally and Union County specifically;

WHEREAS, the Board of County Commissioners finds, based upon these conditions and the drought indices published by the National Weather Service, and information provided by the States Forest Service and the New Mexico State Forestry Division, that extreme drought conditions affect the unincorporated areas of Union County; and,

WHEREAS, the possibility of extreme fire situations will severely tax current local, state and resources; and,

WHEREAS, the Board of County Commissioners find that there exists a serious and immediate to the public health, safety, and welfare of Union County and an ordinance and proclamation is needed.

NOW THEREFORE BE IT ORDAINED AND PROCLAIMED BY THE BOARD OF COUNTY COMMISSIONERS, THAT:

ORDINANCE NO. 2022-44

Section 1. PROHIBITION ON OPEN BURNING

Open burning in the unincorporated areas of Union County shall be prohibited, including, but not limited to, the following:

- A. Campfires ("Campfire" means a fire set for cooking, warming, or ceremonial purposes);
- B. Open fires or flames of any kind;
- C. Burning of or in open fields;
- D. Weed or grass burning;

Summary of Comments on UC Ordinance 2022-44 Fire Ban.pdf

Page: 1

 Number: 1 Author: Kristopher Lawrence Date: 3/27/2025 12:45:51 PM
<https://www.drought.gov/news/nca5-drought-and-climate-change-10-maps-2023-11-29>

 Author: Kristopher Lawrence Date: 3/27/2025 12:45:51 PM

We should change this wording to keep it going into the future based on the climate models in the hyperlink above. The current wording was based on may 2022. We are no longer in extreme drought, urrently, but we all know extreme fire potential is valid, especially coupled with winds.

 Number: 2 Author: Kristopher Lawrence Subject: Highlight Date: 3/27/2025 12:45:51 PM

 Number: 3 Author: Kristopher Lawrence Subject: Highlight Date: 3/27/2025 12:45:51 PM

 Number: 4 Author: Kristopher Lawrence Date: 3/27/2025 12:45:51 PM

I recommend that Section 1 "Prohibition on Open Burning" should be changed to "Prohibition on Open burning during Fire Weather Watch, Red Flag Warnings, and high wind warning days" As per the INWS Alerts. These are official alerts from the national weather service and transfer to every weather app and site available to us in the US. So this would cover us during droughts and non drought days but it will reduce the chances of high fire danger days to have an unnecessary fire. Plus it gives us an official source of weather info if possible citations were required.

 Author: Kristopher Lawrence Date: 3/27/2025 12:45:51 PM

This will still give our citizens their freedom with fire outside of those types of weather days.

 Number: 5 Author: Kristopher Lawrence Subject: Highlight Date: 3/27/2025 12:45:51 PM

 Number: 6 Author: Kristopher Lawrence Subject: Highlight Date: 3/27/2025 12:45:51 PM

- E. Burning of trash pits or brush piles;
- F. Welding or operating acetylene torches other than inside a building;
- G. Using an explosive of any kind; or
- H. Outdoor smoking only allowed in enclosed buildings, in developed recreation areas, within structures, in vehicles equipped with ashtrays on paved or surfaced roads, and in areas at least five feet in diameter that are barren or cleared of all flammable material.

Section 2. WRITTEN AUTHORIZATION

A. The Union County Fire Coordinator or his designee may issue written authorization for an exception to open burning if the conditions are determined to be safe by the Fire Coordinator.

B. The Fire Coordinator at his/her sole discretion may grant or deny authorization to burn only when the relative humidity, wind conditions, conditions outlined are favorable and fire department manpower exists in the area of the proposed burn.

C. The Fire Coordinator may place conditions on the written authorization based on the condition of the area to be burned and atmospheric conditions at the proposed burn time. The written authorization may be revoked at any time by the Fire Coordinator if the conditions for a safe burn cease to exist.

D. The Fire Coordinator may issue a written authorization for an exemption to open burning only when the following conditions are met:

1. If the burn area is irrigated cropland;
2. Burning is done with adequate planning;
3. Adequate personnel are present to monitor and control the burn to assure that it will not become an uncontrolled fire;
4. If, in the case of a campfire, the fire is not more than three feet in diameter by three feet high, and has had the ground five feet from the base of the fire cleared of all combustible material, and is constantly supervised and put out thoroughly when burning is complete;
5. The burn is secured from becoming uncontrolled at the end of daily operations; and
6. The person responsible for the burn notifies the Union County Fire Coordinator and follows all local burning guidelines.

Section 3. ENFORCEMENT

The Sheriff's Department of Union County, and any other legally qualified law enforcement officer or any of their agents shall have the ability to enforce this Ordinance.

Section 4. EFFECTIVE DATE

The Board of County Commissioners hereby declares it is necessary for the public peace, health, safety, and welfare that this Ordinance take effect immediately upon recordation. NMSA 1978, Section 4-37-9 (C) (1997),

Number: 1 Author: Kristopher Lawrence Date: 3/27/2025 12:45:51 PM

Recommend to change to the "Union County Emergency Services Coordinator". Also, I will just designate the Fire Chiefs as the ones who can make this call. Does it have to be written? Like if it was called into dispatch by the fire chief or myself asking for a card to be created for an open burn with name of person doing the burn, address or coordinates of burn, whats burning and time of burn. ect.??

Number: 2 Author: Kristopher Lawrence Subject: Highlight Date: 3/27/2025 12:45:51 PM

Number: 3 Author: Kristopher Lawrence Date: 3/27/2025 12:45:51 PM

I recommend we take out the entirety of A, B, C and D. We should rewrite it to reflect the current statutes. We do not want to give permission, as we would be liable. But we can make it to where myself, and/or the fire chiefs be notified, on clear weather days, that a burn will be happening WITHOUT the permission of the county. We just need everyone to know that they are "double liable" under the new statute without a burn permit. At this time, I do not feel we should issue those and make it a case-by-case basis for actual certified prescribed burn managers to get our permissions based on the current statute or enrmd guidelines after review. I say it this way so that people can burn their own brush piles at home without our permission but they are informed that its illegal on those mentioned weather days, and that they are double liable always. I just want myself ofr the chiefs to be notified so we can document, through a dispatch call card, that htere is a controlled burn in county. Here is the law we can go off of:

68-5-3. Prescribed burn use.

A. Prescribed burning is considered in the public interest and not a public or private nuisance.

B. Except as limited in Subsection C of this section, a private landowner or a private landowner's agent, contractor or legally authorized designee shall have a right to conduct a prescribed burn on the landowner's property, except when the state forester or a county or municipality issues restrictions prohibiting a prescribed burn because of drought or wind conditions; provided that the prescribed burn is conducted with appropriate precautionary measures, including: the use of sufficient personnel and equipment; the prior notification of local fire officials; burn and contingency planning; and the use of appropriate prescribed burn techniques that cause the fire to be confined to a predetermined area.

C. A prescribed burn shall not be started when the national weather service has issued a red flag warning for the area where the prescribed burn is planned to take place.

History: Laws 2021, ch. 13, § 3; 2023, ch. 88, § 1.

Number: 4 Author: Kristopher Lawrence Subject: Highlight Date: 3/27/2025 12:45:51 PM

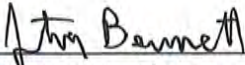


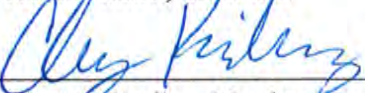
**PROCLAMATION
(FIREWORKS)**

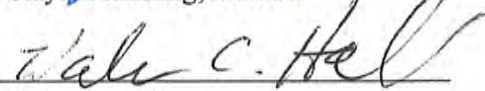
- Section 1. For purposes of the Proclamation, the word “fireworks” means any device intended to produce a visible or audible effect by combustion, deflagration, or detonation. The term fireworks is used in this Proclamation includes but is not limited to the definition of “fireworks” provided in NMSA 1978, Section 60-2C-2N (2007).
- Section 2. Pursuant to NMSA 1978, Section 60-2C-8.1 (F)(2)(a)(1999), the Board of County Commissioners does hereby allow the sale but limits the use of cone fountains, crackling devices, cylindrical fountains, flitter sparklers, ground spinners, illuminating torches, toy smoke devices, wheels, and mines fireworks within the unincorporated areas of Union County to areas that are paved or barren or that have a readily accessible source of water for use by the homeowner or the general public.
- Section 3. Pursuant to NMSA 1978, Section 60-2c-8.1 (F)(1)(1999) the following types of fireworks are banned from sale and use within the unincorporated areas of Union County: missile-type rockets, helicopters, aerial spinners, stick-type rockets, ground audible devices, and display fireworks.
- Section 4. Pursuant to NMSA 1978, Section 60-2c-8.1 F (2)(b)(1999), the Board of County Commissioners give itself the power to and does hereby ban the use of all fireworks within wild lands in its jurisdiction. (“Wildlands” means any lands covered wholly or in part by timber, brush, or native grass).
- Section 5. Except as permitted by this Proclamation, the sale and use of all other fireworks of any kind or description are banned within the unincorporated areas of Union County.

APPROVED, ADOPTED, AND ORDAINED this 10th day of May, 2022.

By:


Justin Bennett, Chairman


Clayton Kiesling, Member


Walter Hall, Member



GENERAL FUND	FY 2018 Actuals	FY 2019 ACTUALS	FY 2020 ACTUAL	FY 2021 ACTUALS	FY 2022 ACTUALS	FY 23 ACTUALS	FY 24 ACTUALS	FY 25 BUDGET	FY 26 REQUEST
Property Taxes	1,337,496.70	1,359,784.34	1,339,836.19	1,368,925.30	1,382,625.79	1,403,567.39	1,951,683.95	1,800,000.00	1,900,000.00
Prior Yr Taxes	204,239.09	37,599.25	44,789.70	65,373.36	33,649.30	41,803.74	47,153.54	40,000.00	40,000.00
P&I Taxes	30,795.59	27,511.70	32,901.15	46,866.28	26,434.32	37,333.11	40,404.34	30,000.00	30,000.00
Oil & Gas Equip	14,713.80	16,157.75	17,692.06	14,874.57	7,015.05	11,369.43	21,091.82	15,000.00	15,000.00
Oil & Gas Prod	84,678.62	94,152.40	252,667.66	35,068.22	68,631.94	80,598.35	72,404.15	60,000.00	60,000.00
Motor Vehicle Reg	15,538.47	18,666.03	14,958.62	16,375.63	14,819.84	18,090.82	16,061.78	15,000.00	15,000.00
Business Reg	826.00	826.00	720.00	823.00	768.00	946.00	768.00	800.00	800.00
Admin Fee	869.43	813.68	852.07	837.28	747.67	909.18	729.76	1,000.00	800.00
Compliance Fee	890.00	315.00	75.00	230.05	495.00	115.00	350.00	300.00	-
Clerk's Fees	25,446.00	24,718.86	27,611.11	27,505.23	28,210.56	31,008.81	25,099.19	25,000.00	25,000.00
HB 6				36,450.70	6,627.40				
Probate Fees	300.00	395.00	360.00	845.00	555.00	715.00	995.00	500.00	500.00
Sheriff Fees	8,239.00	5,478.45	4,770.90	5,383.00	17,120.00	17,298.67	22,274.00	54,000.00	40,000.00
Treasurers Fees	1,425.40	1,102.20	1,114.40	1,782.89	1,675.84	400.78	425.10	500.00	5,000.00
Reimburse/Refunds	19,304.42	13,538.31	23,093.41	41,297.93	29,372.85	24,557.62	54,698.81	25,000.00	35,000.00
Small Counties Assist	478,000.00	493,000.00	507,000.00	481,000.00	491,000.00	498,000.00	673,000.00	500,000.00	600,000.00
PILT	155,864.00	159,796.00	169,437.00	167,819.00	172,170.00	184,689.00	196,317.00	160,000.00	175,000.00
Misc Services	7,765.22	969.80	21,551.00	10,828.60	21,621.05	250.00	-	250.00	250.00
Rental	1,750.00	2,700.00	3,300.00	1,500.00	1,500.00	10,500.00	19,500.00	24,000.00	30,000.00
Grant/MOU	15,000.00			50,000.00	28,500.00	14,000.00	67,753.43	60,000.00	36,000.00
GRT Equalization				52,919.88	144,006.60	65,952.29	103,010.19	75,000.00	60,000.00
GRT P&I									
Compensating Tax					24,913.22	31,915.40	16,559.50	20,000.00	15,000.00
GRT Revenue					681,501.12	668,687.43	779,157.64	700,000.00	850,000.00
Hospital Loan Reimb									144,750.00
Investment Income	12,894.93	24,941.72	22,514.82	6,399.13	6,548.53	16,606.43	55,884.04	50,000.00	70,000.00
TOTAL	2,403,141.74	2,257,511.77	2,462,730.47	2,433,105.05	3,190,509.08	3,159,314.45	4,165,321.24	3,656,350.00	4,148,100.00
Commissioners	376,355.80	373,827.01	433,283.57	341,039.71	488,905.32	577,391.55	810,129.75	934,847.20	1,116,898.32
County Mgr	134,692.16	141,663.31	151,981.28	195,287.15	278,872.60	316,224.96	339,681.83	381,817.00	400,782.88
Maintenance	145,997.37	141,260.81	143,772.58	148,011.78	166,487.37	190,174.99	170,045.67	214,331.00	217,146.83
Clerk	223,688.57	238,669.48	216,876.11	251,349.28	273,383.19	272,131.53	289,645.48	298,389.00	340,357.45
Elections	18,135.56	24,934.67	42,628.05	20,032.25	44,433.01	30,027.73	47,298.29	77,825.38	79,225.38
Assessor	222,809.35	230,272.74	224,139.78	215,377.68	218,141.51	228,916.34	279,763.86	312,794.00	326,227.52
Treasurer	181,323.91	182,495.32	184,036.00	191,522.50	191,214.09	193,388.06	199,831.00	216,229.00	238,750.25
Sheriff	554,833.30	560,246.19	563,451.67	675,121.63	728,552.41	661,077.12	608,601.30	1,086,745.00	1,115,239.45
Probate Judge	17,912.40	18,943.28	18,945.14	18,209.10	18,093.27	22,664.53	23,858.17	35,412.00	27,485.10
Emergency Mgr	36,408.20	35,908.02	22,354.42	28,724.44	31,109.61	95,415.66	90,396.32	100,466.00	101,892.66
TOTAL	1,912,156.62	1,967,620.81	2,001,468.60	2,084,655.52	2,439,202.38	2,585,412.47	2,859,251.67	3,658,855.58	3,964,025.84
Difference	490,985.12	289,890.96	461,261.87	348,449.53	751,306.70	573,901.98	1,306,069.57	(2,505.58)	184,074.16
Transfer out	(423,000.00)	(23,000.00)	(23,000.00)	(25,000.00)	(25,000.00)	(393,750.00)	(755,000.00)	(725,000.00)	(1,062,000.00)
	67,985.12	266,890.96	438,261.87	323,449.53	726,306.70	180,151.98	551,069.57	(727,505.58)	(877,925.84)
			Transfers	Road	3/31/2025	4,547,525.59			
				Corrections	(350,000.00)	3,669,599.75			
				HCAF	(620,000.00)				
					(92,000.00)				
					\$25,000 401/426 transfer in/out				
					(1,062,000.00)				

FY 2026	COMMISSIONERS											
		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 BUDGET	FY 2026 REQUEST		
401-01-2001	ELECTED OFFICIAL SALARIES	56,175	58,553	58,049	59,616	59,781	57,078	62,449	62,987	67,224		
401-01-2061	RETIREE HEALTH CARE ACT	749	768	786	786	786	617	421	1,260	1,344		
401-01-2063	PERA	6,565	6,982	6,992	8,708	10,635	6,326	4,096	12,856	14,312		
401-01-2064	FICA	5,383	3,711	3,368	3,486	3,531	3,327	3,253	4,818	5,143		
401-01-2065	HEALTH INS.	15,109	23,529	32,852	32,974	33,079	31,891	46,702	67,712	79,172		
401-01-2066	WORKMEN'S COMP	17,137	17,915	17,370	8,387	8,542	12,368	16,075	20,000	20,000		
401-01-2108	STABILITY/INCENTIVE								15,000	15,000		
401-01-2007	TELEPHONE	2,102	2,107	2,200	2,102	1,534	-	-	-	-		
401-01-2010	TRAINING/MILEAGE/PER DIEM	7,273	11,948	8,986	1,317	7,182	9,408	5,912	10,000	10,000		
401-01-2012	EQUIPMENT MAINT/REPAIRS											
401-01-2016	ROAD VIEWERS	-	-	58	-	-	-	308	150	-		
401-01-2042	OFFICIAL BOND	1,092	-	-	110	-	-	-	-	-		
401-01-2048	NESWCD				8,000	8,000	7,994	7,000	7,000	8,000		
401-01-2054	ECONOMIC DEVELOPMENT	3,943	5,393	106	-	4,063	39,706	50,000	55,000	55,000		
401-01-2055	CHAMBER OF COMMERCE	3,500	3,500	8,292	3,500	6,500	6,500	8,277	8,000	16,000		
401-01-2060	GRANT EXPENDITURES			12,459	6,970					-		
401-01-2062	AUDIT	33,076	37,476	33,619	33,619	33,619	44,350	22,767	35,000	35,000		
401-01-2067	PROPERTY/LIABILITY INS.	20,634	21,042	22,167	25,230	23,818	26,533	51,093	52,000	90,000		
401-01-2071	UNION COUNTY FAIR COMMITTEE	5,000	5,000	5,000	5,000	5,000	5,500	5,500	5,500	5,500		
401-01-2072	YOUTH PROGRAM					1,000	1,000	-	2,000	45,000		
401-01-2073	MEMBERSHIP DUES											
401-01-2074	LE LIABILITY	11,419	10,269	12,260	9,728	10,869	10,969	15,672	12,000	12,000		
401-01-2081	NON-CAPITAL PURCHASES	20,405	20,813	20,813	16,151	16,828	24,993	28,177	28,500	70,000		
401-01-2086	REGIONAL LIBRARY	700	700	700		-	700	700	700	700		
401-01-2088	LIBRARY (TOC)	3,000	3,000	3,000		3,000	3,000	3,000	5,000	5,000		
401-01-2099	TRANSPORTATION							66,800	67,000	67,000		
401-01-2101	CONTRACTUAL	86,287	71,123	86,085	45,799	52,956	53,494	47,209	75,000	75,000		
401-01-2110	CLAYTON SENIOR CITIZENS	HCAP	HCAP	HCAP	HCAP	HCAP	HCAP	20,000	15,000	20,000		
401-01-2111	DES MOINES SENIOR CITIZENS	HCAP	HCAP	HCAP	HCAP	HCAP	HCAP	15,000	-	20,000		
401-01-2114	COOPERATIVE EXT SERVICE	75,000	70,000	65,451	65,451	65,451	69,753	77,509	84,329	89,469		
401-01-2115	INSURANCE DEDUCTIBLES					2,500	30,785	-	15,000	10,000		
401-01-2126	UNEMPLOYMENT INS.	1,364	-	-	4,104	2,253	-	-	-	-		
401-01-2130	LOAN PRINCIPAL					78,780	81,756	78,961	79,861	80,330		
401-01-2131	LOAN INTEREST					29,504	29,504	29,324	28,424	27,954		
401-01-2132	GRT ADMIN FEE					19,695	19,839	22,704	20,000	28,000		
401-01-2133	NMFA LOANS ON BEHALF OF HOSPITAL							121,223	144,750	144,750		
401-01-2028	CAPITAL OUTLAY			30,656								
Total Dept	COMMISSIONERS	375,912	373,829	431,269	341,040	488,905	577,392	810,130	934,847	1,116,898		

UNION COUNTY	PERSONAL SERVICES SCHEDULE									
	Acct Code	Position Description	Annual Salary	SS	MEDICARE	PERA	Fiscal Year 2026			TOTAL
							HEALTH INS	W/C	RHCA	
401		CLERK								
		D. Fields	68,816	4,267	998	14,651	26,391	10	1,376	116,508
				-						
		K. MITCHELL	61,934	3,840	898	13,186	9,106	10	1,239	90,213
				-	-	-			-	-
		RECORDS SPECIALIST	37,800	2,344	548	8,048	26,391	10	756	75,896
		TOTALS	168,550	10,450	2,444	35,884	61,888	30	3,371	282,617
				FICA	12,894					

FY 2026	SHERIFF	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 BUDGET	FY 2026 REQUEST
401-08-2001	ELECTED OFFICIAL SALARIES	58,969	62,705	61,920	61,920	61,920	33,342	66,333	66,148	66,148
401-08-2002	FULL TIME SALARIES	246,061	245,574	250,167	271,033	323,122	315,960	255,016	489,474	503,701
401-08-2003	PART-TIME SALARIES	413	3,040	-	148					
401-08-2005	OVERTIME SALARIES	13,205	40,742	40,000	23,327	31,955	36,431	31,962	40,000	55,000
401-08-2061	RETIREE HEALTH CARE ACT	7,268	7,116	7,611	8,073	9,287	8,457	7,569	13,654	14,010
401-08-2063	PERA	66,864	64,270	69,417	74,872	88,987	89,704	91,546	163,596	177,829
401-08-2064	FICA	22,030	23,788	26,935	24,871	29,714	27,810	25,547	45,565	47,801
401-08-2065	HEALTH INS.	69,187	61,617	78,390	71,806	61,769	46,836	39,090	140,908	138,370
401-08-2066	WORKMEN'S COMP	60	64	70	69	62	60	51	100	100
401-08-2066	POSTAGE	41	130	600	-	-	10	10	300	300
401-08-2007	TELEPHONE	7,091	7,811	8,000	8,258	11,359	13,076	14,714	15,000	15,000
401-08-2008	PRINTING/PUBLISHING	34	426	750	-	-	-	-	400	400
401-08-2009	OFFICE SUPPLIES	1,042	2,428	2,280	1,799	1,471	439	1,180	2,000	2,000
401-08-2010	TRAINING/MILEAGE/PER DIEM	11,437	8,284	16,000	26,289	12,284	17,535	11,403	15,000	10,000
401-08-2011	CAR EXPENSE	33,579	35,904	40,000	39,166	50,482	45,746	41,625	60,000	60,000
401-08-2012	EQUIPMENT MAINT/REPAIRS	3,224	5,020	12,550	81	8,973	140	198	1,000	1,000
401-08-2013	EQUIPMENT RENTAL/LEASE	2,670	2,913	3,800	2,004	2,010	10,276	1,999	2,100	2,100
401-08-2036	SHERIFF'S EXPENSE	650	2,589	5,000	1,727	4,125	3,833	3,709	2,500	5,000
401-08-2041	ANIMAL CARE/ K-9 CARE	717	897	2,500	-		-	-		
401-08-2081	NON-CAPITAL PURCHASES	51	1,832		7,433	19,028	4,427	9,177	10,000	10,000
401-08-2095	CLANDESTINE CLEANUP	-					-	-		
401-08-2097	JAG GRANT EXPENSES									
401-08-2101	CONTRACTUAL								3,000	-
401-08-2102	TECHNICAL ASSISTANCE				5,877	4,456	3,677	7,472	6,500	6,500
401-08-2128	UNIFORMS	1,601	3,100	3,000	2,787	7,549	3,320	-	9,500	-
401-08-2028	CAPITAL OUTLAY	8,640			40,583		-	-	-	-
Total Dept	LAW ENFORCEMENT	554,833	580,250	628,990	672,122	728,552	661,077	608,601	1,086,745	1,115,259

FY 2026																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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[illegible]

	ROAD DEPARTMENT	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 BUDGET	FY 2026 REQUEST
402-25-2002	FULL TIME SALARIES	536,787	511,228	538,853	542,514	564,341	496,344	443,167	545,440	545,440
402-25-2004	TEMPORARY SALARIES									
402-25-2005	OVERTIME SALARIES	2,852	2,708	511	2,276	1,765	2,672	4,219	5,000	5,000
402-25-2061	RETIREE HEALTH CARE ACT	10,736	10,225	10,757	10,815	10,900	9,796	8,171	10,909	10,909
402-25-2063	PERA	94,099	89,620	95,632	96,203	96,928	91,211	86,930	111,324	116,124
402-25-2064	FICA	38,654	36,514	38,305	38,258	38,557	34,990	31,720	42,109	42,109
402-25-2065	HEALTH INS.	80,984	86,219	87,645	93,382	97,390	78,473	72,288	127,612	152,298
402-25-2066	WORKMEN'S COMP	9,342	9,395	9,460	4,625	4,711	6,749	8,735	10,140	10,140
402-25-2007	TELEPHONE	1,887	1,896	1,899	1,868	1,455	1,885	1,704	1,900	2,000
402-25-2008	PRINTING/PUBLISHING						87			
402-25-2009	OFFICE SUPPLIES									
402-25-2010	TRAINING/MILEAGE/PER DIEM					388				
402-25-2012	EQUIPMENT MAINT/REPAIRS	104,533	105,490	75,629	64,913	105,122	149,048	95,419	125,000	125,000
402-25-2013	EQUIPMENT RENTAL/LEASE	148,292	168,867	175,552	186,009	209,644	206,251	243,543	225,000	225,000
402-25-2023	BLDGS REPAIR/MAINT.				3,000	191	138	2,239	5,000	5,000
402-25-2025	UTILITIES	4,079	3,645	3,776	3,849	4,499	4,771	3,782	6,000	6,000
402-25-2029	LEASE PURCHASE					200				
402-25-2043	VEHICLE TIRES		44,166	23,691	26,866	12,954	22,196	38,217	65,000	65,000
402-25-2044	VEHICLE FUEL		155,599	141,340	118,832	189,390	215,847	177,325	225,000	225,000
402-25-2067	PROPERTY/LIABILITY INS.	12,268	10,347	11,418	8,103	7,972	8,747	17,296	15,000	15,000
402-25-2076	OPERATING EXPENSE	274,145	83,009	90,474	60,581	63,354	65,789	48,425	100,000	100,000
402-25-2077	TOOLS/SUPPLIES	22	628	1,879	416	1,805	524	-	-	-
402-25-2079	ROAD CONSTRUCTION/MAINTENANC								-	-
402-25-2080	BRIDGE/CULVERTS/CG	19,923	35,800	12,527	40,636	10,440	4,400	25,058	40,000	20,000
402-25-2081	NON-CAPITAL PURCHASES		212	1,079		2,170	1,031	6,892	10,000	10,000
402-25-2082	SAFETY EQUIPMENT	687	1,147	697	1,463	175	2,336	1,922	2,500	2,500
402-25-2101	CONTRACTUAL	3,949	4,658	4,537	5,078	4,922	278	-	-	-
402-25-2126	UNEMPLOYMENT INS.			12					-	-
402-25-2129	E-911 MAINTENANCE	1,609	9,120	6,213	2,708	5,079	199	-	5,000	5,000
402-25-2130	PRINCIPAL	75,193	71,174						-	-
402-25-2131	INTEREST	5,339	2,647						-	-
402-25-2028	CAPITAL OUTLAY	-	-	-	-	12,000	-	-	10,000	-
Total Fund	ROAD	1,425,379	1,444,314	1,331,884	1,312,396	1,446,352	1,403,762	1,317,051	1,687,934	1,687,519

FY 2026	EMERGENCY SERVICES GGRT	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 BUDGET	FY 2026 REQUEST
500-81-2002	FULL TIME SALARIES	21,863	22,287	22,287	14,135	21,355	18,207	-	-	-	-
500-81-2061	RETIREE HEALTH CARE ACT	435	446	446	283	427	364	-	-	-	-
500-81-2063	PERA	3,816	3,910	3,907	2,515	3,799	3,239	-	-	-	-
500-81-2064	FICA	1,661	1,705	1,618	1,081	1,634	1,393	-	-	-	-
500-81-2065	HEALTH INS. 70%	2,552	2,615	2,681	21	32	25	-	-	-	-
500-81-2066	WORKMEN'S COMP	5	5	5	3	5	3	-	-	-	-
500-81-2013	LEASE/RENTAL										
500-81-2076	OPERATING EXPENSE	1,289	3,000	2,442	1,817	1,087	1,484	-	-	-	-
500-81-2091	TOWER LEASE	1,967	-	-	-	-	-	-	-	-	-
500-81-2028	CAPITAL OUTLAY										
500-81-2052	EMERGENCY REPEATERS	6,745	25,000	9,386	32,750	28,059	11,605	3,994	4,118	5,000	5,000
500-81-2059	CAPULIN EMS	1,458	3,000	52	-	-	-	-	-	-	-
500-81-2075	FOLSOM EMS	-	9,000	-	-	-	-	-	-	-	-
500-81-2083	DES MOINES EMS	7,500	12,500	7,500	1,500	-	-	15,500	20,500	20,500	21,000
500-81-2085	GRENVILLE EMS	3,500	3,500	1,500	1,500	-	-	10,500	11,250	11,250	11,650
500-81-2087	CLAYTON EMS	7,500	13,000	7,500	-	-	-	38,000	50,000	20,000	50,000
500-81-2089	MCI TRAILER			-	205	1,500	-	-	-	-	-
500-81-2090	EMS PICKUP	145		1,749	591	1,500	-	-	-	-	-
500-81-2112	JOINT COMM AGREEMENT	93,114	90,032	93,011	98,903	95,755	106,145	118,421	119,413	160,000	160,000
500-81-2132	TAX & REV AD FEE				4,205	3,321	4,223	4,207	4,938	4,500	4,500
Total Fund	81 EMERGENCY SERVICES GGRT	153,550	190,000	154,084	159,509	158,473	146,690	190,621	210,219	221,250	252,150