

**STATE OF NEW MEXICO
COUNTY OF UNION
RESOLUTION NO. 2026-09**

2025-2026 BUDGET ADOPTION

WHEREAS, the Governing Board in and for the County of Union, State of New Mexico has developed a budget for fiscal year 2025–2026; and

WHEREAS, said budget was developed on the basis of need and available resources through cooperation with all users, departments, elected officials and other department supervisors; and

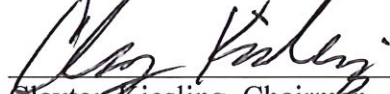
WHEREAS, the interim version of the budget has been reviewed by Local Government Division of the New Mexico Department of Finance and Administration; and

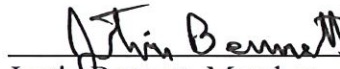
WHEREAS, it is the majority opinion of this Board that the proposed budget meets the requirements as currently determined for fiscal year 2025-2026.

NOW THEREFORE, BE IT HEREBY RESOLVED that the Board of County Commissioners, County of Union, State of New Mexico hereby adopts the budget hereinafter described as Attachment “A” and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Resolved: In the Regular Board Session this 29th day of July, 2025.

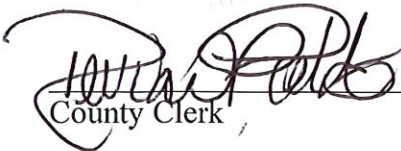
UNION BOARD OF COUNTY COMMISSIONERS


Clayton Kiesling, Chairman


Justin Bennett, Member


Lloyd Miller, Member

ATTEST:


County Clerk

State of New Mexico Local Government Budget Management System (LGBMS)

Budget Recap -

Union County - Final - Entity

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Fund	Cash	Investments	Revenues	Transfers	Expenditures	Balance	Reserves	Adjusted Balance
11000 General Operating Fund	4,513,679.24	0.00	4,150,100.00	-1,062,000.00	3,332,118.00	3,669,661.24	983,029.50	2,686,631.74
20300 County Property Valuation	136,593.69	0.00	45,500.00	0.00	78,645.00	103,448.69	0.00	103,448.69
20400 County Road	111,776.71	0.00	1,637,995.00	350,000.00	1,731,607.00	368,164.71	144,300.58	223,864.13
20600 Emergency Medical Services	128,521.06	0.00	6,600.00	7,000.00	75,000.00	67,121.06	0.00	67,121.06
20800 Farm & Range	598.27	0.00	27.00	0.00	500.00	125.27	0.00	125.27
20900 Fire Protection	1,991,839.35	0.00	1,170,797.00	0.00	2,966,701.00	195,935.35	0.00	195,935.35
21100 Law Enforcement Protection	216,567.32	0.00	295,500.00	0.00	506,410.00	5,657.32	0.00	5,657.32
21700 Recreation	97.84	0.00	1.00	0.00	0.00	98.84	0.00	98.84
21800 Intergovernmental Grants	43,875.40	0.00	18,500.00	0.00	52,763.00	9,612.40	0.00	9,612.40
22000 Indigent Fund	566.24	0.00	100.00	92,000.00	92,000.00	666.24	0.00	666.24
22100 Hospital Gross Receipts Tax	422,686.34	0.00	1,234,500.00	0.00	1,540,000.00	117,186.34	0.00	117,186.34
22300 DWI Fund	18,290.62	0.00	100,200.00	0.00	99,500.00	18,990.62	0.00	18,990.62
22500 Clerks Recording & Filing Fund	67,260.33	0.00	6,500.00	0.00	5,000.00	68,760.33	0.00	68,760.33
22600 Jail - Detention	19,538.06	0.00	25,500.00	620,000.00	640,000.00	25,038.06	0.00	25,038.06
22700 County Emergency Communications and Medical & Behavioral Health GRT	192,382.45	0.00	156,360.00	-7,000.00	255,560.00	86,182.45	0.00	86,182.45
26000 American Rescue Plan Act	115,041.76	0.00	0.00	0.00	115,041.76	0.00	0.00	0.00
27000 LG Abatement Opioid Fund	150,982.56	0.00	12,000.00	0.00	150,000.00	12,982.56	0.00	12,982.56
29000 Local Assistance Tribal Consistency Fund-LATCF	334,598.12	0.00	0.00	0.00	334,598.12	0.00	0.00	0.00
29900 Other Special Revenue	1,014,694.44	0.00	270,000.00	500,000.00	400,000.00	1,384,694.44	0.00	1,384,694.44
30300 State Legislative Appropriation Project	183,787.01	0.00	687,585.00	-500,000.00	365,000.00	6,372.01	0.00	6,372.01
39900 Other Capital Projects	8,470.87	0.00	100.00	0.00	8,250.00	320.87	0.00	320.87
70200 Property Taxes Held for Others	127,150.44	0.00	2,617,780.00	0.00	2,580,280.00	164,650.44	0.00	164,650.44

Totals	9,798,998.12	0.00	12,435,645.00	0.00	15,928,973.88	6,305,669.24	1,127,330.08	5,178,339.16
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