

UNION COUNTY  
Resolution No. 2025-52

Authorization of Hospital Mill Levy Fund (501) (DFA #22100) and GRT Fund (502) (DFA # 22100) budget increase

**WHEREAS**, the Board of Commissioners of Union County meeting in regular session on April 08, 2025 did propose to make budget adjustments; and

**WHEREAS**, the County of Union does, through Budget Resolution 2025-52 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

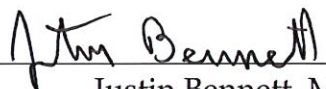
**WHEREAS**, the County of Union wishes to increase the hospital distribution line item for operations in the Hospital Mill Levy Fund (501) by thirty thousand dollars (\$30,00.00), the hospital distribution line item for operations in the Hospital GRT Fund (502) by ninety three thousand five hundred dollars (\$93,500) and the contractual line item for operations in the Hospital GRT Fund (502) by three thousand five hundred dollars (\$3,500) for the increased cost of the GRT Administration Fee for 2025.

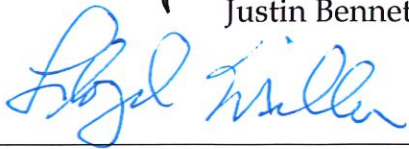
**NOW THEREFORE, BE IT RESOLVED** the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustment and respectfully request the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

**IN WITNESS WHEREOF**, we have hereunto set our hands and official seal this 8<sup>th</sup> day of April, 2025.

**BOARD OF COMMISSIONERS - UNION COUNTY**

  
Clayton Kiesling, Chairman

  
Justin Bennett, Member

  
Lloyd Miller, Member

ATTEST:

  
Devian Fields, County Clerk

State of New Mexico - DFA Local Government Division  
Budget Adjustment Request - Union County - 2025  
BAR Hospital Expenditures

Bar ID	Contact	Phone	Email	Status
14-36-19313				ENTITY

**Details**

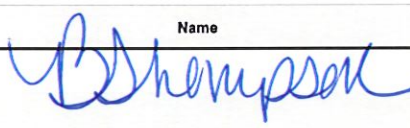
Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
22100 Hospital Gross Receipts Tax 502	4002 Hospital Care 82	55999 Contract - Other Services 2132	10,000.00	3,500.00	13,500.00
22100 Hospital Gross Receipts Tax 501 502	4002 Hospital Care 00 00	57999 Other Operating Costs 3000 3000	1,100,000.00	123,500.00 30,000 93,500	1,223,500.00

**Justification**

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2025-04-08**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

**Approvals**

Name	Role	Date
	Entity Submitter Analyst Bureau Chief	4/3/25