

UNION COUNTY
Resolution No. 2025-58

Authorization of Town of Clayton (575) (DFA # 70200), Village of Des Moines (576) (DFA # 70200), Clayton Schools Operations (701) (DFA #70200), Clayton Schools Ed Tech (713) (DFA #70200), and Des Moines Schools Capital Improvement (816) (DFA #70200) budget increases

WHEREAS, the Board of Commissioners of Union County meeting in regular session on June 10, 2025 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2025-58 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

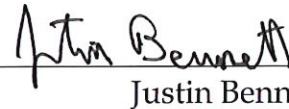
WHEREAS, the County of Union wishes to increase revenue and expenditures by twenty two thousand five hundred dollars (\$22,500) in the Town of Clayton fund for the increased collection and distribution of property taxes, increase revenue and expenditures by seven hundred and dollars (\$700) in the Village of Des Moines fund for the increased collection and distribution of property taxes, increase revenue and expenditures in the Clayton Schools Operational fund for five hundred (\$500) for the increased collection and distribution of property taxes, increase revenue and expenditures in the Clayton Schools Ed Tech fund by one hundred and three thousand six hundred dollars (\$103,600) for the increased collection and distribution of property taxes, and increase revenue and expenditures in the Des Moines Schools Capital Improvement fund by one thousand seven hundred dollars (\$1,700) for the increased collection and distribution of property taxes.

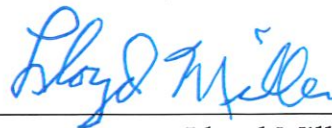
NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 10th day of June, 2025.

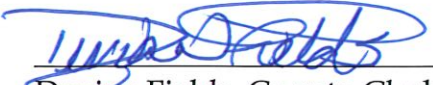
BOARD OF COMMISSIONERS - UNION COUNTY


Clayton Kiesling, Chairman


Justin Bennett, Member


Lloyd Miller, Member

ATTEST:


Devian Fields, County Clerk

State of New Mexico - DFA Local Government Division
 Budget Adjustment Request - Union County - 2025
 BAR Agency Funds

Bar ID	Contact	Phone	Email	Status
14-36-19936				ENTITY

Details

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
70200 Property Taxes Held for Others	0001 No Department	41500 Property Tax - Current	2,185,850.00	129,000.00	2,314,850.00
70200 Property Taxes Held for Others	1006 County Treasurer	57020 Claims/Judgments/Settlements	2,353,830.00	129,000.00	2,482,830.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2025-06-10**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date
	Entity Submitter	6/3/25
	Analyst	
	Bureau Chief	

575-00-1010 - \$22,500
 575-00-3000 - \$22,500

576-00-1010 - \$700
 576-00-3000 - \$700

701-00-1010 - \$500
 701-00-3000 - \$500

713-00-1010 - \$103,600
 713-00-3000 - \$103,600

816-00-1010 - \$1,700
 816-00-3000 - \$1,700