

UNION COUNTY
Resolution No. 2025-59

Authorization of Correctional-Jail Fund (424) (DFA #22600) budget increase including a transfer from the General Fund (401) (DFA #11000)

WHEREAS, the Board of Commissioners of Union County meeting in regular session on June 10, 2025 did propose to make budget adjustments; and

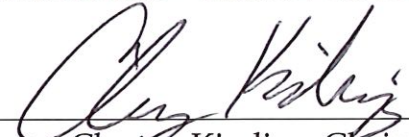
WHEREAS, the County of Union does, through Budget Resolution 2025-59 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

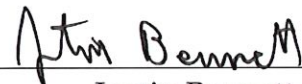
WHEREAS, the County of Union wishes to transfer twenty thousand dollars (\$20,000) from the General Fund (401) to the Correctional-Jail Fund (424). Union County wishes to increase revenue in the Correctional-Jail Fund (424) by eleven thousand dollars (\$11,000) for additional gross receipts penalty and interest, by one thousand dollars (\$1,000) for additional interest on investments, and by three thousand dollars for correctional fees collected. In addition, the County of Union wishes to increase expenditures for care of prison in the amount of thirty-five thousand dollars (\$35,000).

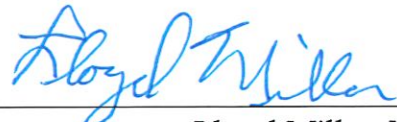
NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 10th day of June, 2025.

BOARD OF COMMISSIONERS - UNION COUNTY


Clayton Kiesling, Chairman


Justin Bennett, Member


Lloyd Miller, Member

ATTEST:


Devian Fields, County Clerk

State of New Mexico - DFA Local Government Division
 Budget Adjustment Request - Union County - 2025
 BAR Jail

Bar ID	Contact	Phone	Email	Status
14-36-19937				ENTITY

Details

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
11000 General Operating Fund 401	0001 No Department 00	61200 Transfers Out 1950	863,473.00	20,000.00	883,473.00
22600 Jail - Detention 424	0001 No Department 00	41210 Gross Receipts Tax - County Correctional 1050	25,000.00	11,000.00	36,000.00
22600 Jail - Detention 424	0001 No Department 00	46030 Interest Income 1491	500.00	1,000.00	1,500.00
22600 Jail - Detention 424	0001 No Department 00	46900 Miscellaneous - Other 1593	0.00	3,000.00	3,000.00
22600 Jail - Detention 424	0001 No Department 00	61100 Transfers In 1951	425,000.00	20,000.00	445,000.00
22600 Jail - Detention 424	8002 Detention Center 00	55999 Contract - Other Services 2018	480,000.00	35,000.00	515,000.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2025-06-10**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date
	Entity Submitter	6/5/2025
	Analyst	
	Bureau Chief	