

**BOARD OF UNION COUNTY COMMISSIONERS
REGULAR MEETING
AGENDA
August 13, 2019**

9:00 a.m.

1. Call to order
2. Pledge of Allegiance
3. Approval of agenda and minutes
4. Hospital Report

5. Discussion/Possible Action Items
 - i. Resolution #2020-09 NMDOT Capital Outlay project C4193416
 - ii. Resolution #2020-10 NMFA Rabbit Ear Fire Loan Application
 - iii. Northeastern NM Detention Facility change to State of NM
 - iv. Legislative Luncheon Cost - February 2, 2020
 - v. Approval of Bills
 - vi. Road Crossing Permits
 - vii. Road Closure- Gard Road
 - viii. Inventory Items Disposition - Road Department International Water Truck
 - ix. Healthcare Assistance - Approval of Claims
 - x. County Travel Requests
 - xi. Comprehensive Plan Update
 - xii. Kiser Building Update
 - xiii. Emergency Manager Job Description
 - xiv. ICIP Workshop
 - xv. Resolution #2020-11 Approval of ICIP for 2021-2025

10:00 a.m. Citizen's Forum

1. Road Superintendents Report
2. Fire Coordinator/Emergency Manager Report
3. Elected Officials Reports

Adjourn

As of 8/9/2019

Next Meeting September 10, 2019 @ 9:00

Joint Meeting with Town of Clayton September 10, 2019 @9:30

BOARD OF UNION COUNTY COMMISSION
REGULAR MEETING
July 9, 2019

BOARD MEMBERS PRESENT:

Chairman Justin K. Bennett Commissioner W. Carr Vincent Commissioner Clayton F. Kiesling

OTHERS PRESENT:

Clerk Mary Lou Harkins Treasurer Brandy Thompson Sheriff James Lobb
Mgr. Angie Gonzales Admin. Assistant Cheryl Garcia Road Superintendent Russell Kear
Assessor Luis Trujillo

GUESTS:

Tammie Stump, CEO - Union County General Hospital
Melissa Prante, CFO - Union County General Hospital
Sue Richardson, Reporter - Union County Leader

At 9:01 a.m., Chairman Bennett called the meeting to order in the Union County Commissioner's Office, located in the Union County Courthouse. The pledge of allegiance was recited.

Commissioner Kiesling moved to approve the agenda. Commissioner Vincent seconded. There was no further discussion. Vote: All YES. Motion carried.

Commissioner Vincent moved to approve the regular meeting minutes of June 11, 2019, and the community outreach/work session minutes of June 25-26, 2019. Commissioner Kiesling seconded. There was no further discussion. Vote: All YES. Motion carried. The minutes were signed.

HOSPITAL REPORT

Tammie Stump, CEO, distributed copies of the "County Commissioner Monthly Hospital Report, Union County General Hospital, Tammie Stump, CEO, dated July 9, 2019", attached as an exhibit (three pages). Stump reported on the following (but not limited to the following): **Business Office/Revenue Cycle Update; Financial Assistance Update; Radiology Report; Plant Services; Therapy Services; Laboratory Services; Board Recommendation of New Member** (a signed recommendation was submitted by the Clayton Health Systems Board Chairman, Judith Cooper) **and the 2020 UCGH Budget.**

The following report was e-mailed to the County Manager prior to this meeting: "Union County Consolidated, Consolidated Operations Review, for the Period Ending May 31, 2019", attached as an exhibit (13 pages), "Clayton Health Systems, June 26, 2019 MOR, Notes to Consolidated Financial Statements, Period Ending May 31, 2019", attached as an exhibit (one page), and a "Request from UCGH Mill Levy/GRT in the amount of \$313,390.18", attached as an exhibit (one page).

Melissa Prante, CFO, reported on the following (but not limited to the following): Patient Volumes and Utilization Statistics, Physician Utilization, Operating Performance, Operating Ratios, Patient Revenue Analysis, Trends, Summary Cash Flow Analysis, Supply Chain Trend, Business Office Elements, Income Statement, Balance Sheet and Statement of Cash Flows.

DISCUSSION /POSSIBLE ACTION ITEMS

CHS BOARD MEMBER CONFIRMATION

Pursuant to a meeting of the Union County General Hospital Board of Directors at their regular meeting on June 26, 2019, regarding "Agenda Item 7.2 Letters of Interest", Board Chairman Judith Cooper submitted a copy of a memo noting the appointment of Nick Diller as a member of the Union County General Hospital Board Member. The recommendation was briefly discussed.

Commissioner Vincent moved to approve the appointment of Nick Diller as a member of the Union County General Hospital Board. Commissioner Kiesling seconded. There was no further discussion. Vote: All YES. Motion carried.

RESOLUTION 107-29 BUDGET INCREASE FOR FUND 600

A proposed resolution authorizing a budget increase for Union County's GGRT Special Fund (600) (DFA #29900) was reviewed. Mgr. Gonzales explained the reason for the budget increase for FY 18-19. A brief discussion followed.

Commissioner Vincent moved to approve Resolution #107-29, a Resolution Authorizing a Budget Increase for Union County's GGRT Special Fund (600) (DFA #29900). Commissioner Kiesling seconded. There was no further discussion. Vote: All YES. Motion carried. Resolution signed.

RESOLUTION #2020-03 EPCOG Participation

A proposed resolution approving participation in the programs of the Eastern Plains Council of Governments (EPCOG) for Fiscal Year 2019-2020 was reviewed. Discussion followed. The amount paid for services provided by EPCOG is \$1,241.00.

Commissioner Kiesling moved to approve Resolution #2020-03 approving participation in the programs of the Eastern Plains Council of Governments for Fiscal Year 2019-2020. Commissioner Vincent seconded. There was no further discussion. Vote: All YES. Motion carried. Resolution signed.

RESOLUTION #2020-04 COOP AGREEMENT WITH NMDOT

A proposed resolution approving participation in the Local Government Road Fund Program administered by the New Mexico Department of Transportation was reviewed and discussed. The total cost of the Cooperative

Agreement Project will be \$145,899.00 and is to be funded in proportional shares: NMDOT's share will be 75% or \$109,424.00 and Union County's share will be 25% or \$36,475.00.

RESOLUTION #2020-05 CAP AGREEMENT WITH NMDOT

A proposed resolution approving participation in the Local Government Road Fund Program administrated by the New Mexico Department of Transportation was reviewed and discussed. The total cost of the Cooperative Agreement Project will be \$296,273.00 and is to be funded in proportional shares: NMDOT's share will be 75% or \$222,205.00 and Union County's share will be 25% or \$74,068.00.

RESOLUTION #2020-06 SCHOOL BUS AGREEMENT WITH NMDOT

A proposed resolution approving participation in the Local Government Road Fund Program administrated by the New Mexico Department of Transportation was reviewed and discussed. The total cost of the Cooperative Agreement Project will be \$165,852.00 is to be funded in proportional shares: NMDOT's share will be 75% or \$124,389.00 and Union County's share will be 25% or \$41,463.00.

RESOLUTION #2020-07 COOP PROJECT MATCH WAIVER

A proposed resolution approving participation in the Local Government Road Fund Hardship Match Waiver Program administrated by the New Mexico Department of Transportation was reviewed and discussed. The total cost of the Cooperative Agreement Project will be \$145,899.00 and is to be funded in proportional shares: NMDOT's share will be 75% or \$109,424.00 and Union County's share will be 25% or \$36,475.00 if a "Hardship" for "Match Waiver" is not deemed to be present by the Department of Finance and Administration and the DOT.

RESOLUTION #2020-08 CAP PROJECT MATCH WAIVER

A proposed resolution approving participation in the Local Government Road Fund Hardship Match Waiver Program administrated by the New Mexico Department of Transportation was reviewed and discussed. The total cost of the Cooperative Agreement Project will be \$296,273.00 and is to be funded in proportional shares: NMDOT's share will be 75% or \$222,205.00 and Union County's share will be 25% or \$74,068.00 if a "Hardship" for "Match Waiver" is not deemed to be present by the Department of Finance and Administration and the DOT.

Commissioner Vincent moved to approve **Resolution #2020-04** approving participation in the Local Government Road Fund Program administrated by the New Mexico Department of Transportation; **Resolution #2020-05** approving participation in the Local Government Road Fund Program administrated by the New Mexico Department of Transportation; **Resolution #2020-06** approving participation in the Local Government Road Fund Program administrated by the New Mexico Department of Transportation; **Resolution #2020-07** approving participation in the Local Government Road Fund Hardship Match Waiver Program administrated by the New Mexico Department of Transportation; and, **Resolution #2020-08** approving participation in the Local

Government Road Fund Hardship Match Waiver Program administrated by the New Mexico Department of Transportation. Commissioner Kiesling seconded. There was no further discussion. Vote: All YES. Motion carried. Resolutions signed.

TEFRA PUBLIC HEARING ON PROPOSED ISSUANCE OF LOAN WITH NMFA FOR UCGH

Mgr. Gonzales relayed key information, as requested by the County's financial advisor Mike Newman, Managing Director - Hilltop Securities to the Board regarding the proposed refinancing. Discussion followed.

At 10:17 a.m., pursuant to Section 147(f) of the Internal Revenue Code of 1986, as amended, Chairman Bennett commenced the public hearing to hear all persons with views in favor of or opposed to the proposed plan to refinance Loan No. PPRF-2334 dated October 16, 2009, from the New Mexico Finance Authority, by executing and delivering a Loan Agreement in the maximum amount of \$1,524,481, by and between Union County and the New Mexico Finance Authority. The actual loan amount has been reduced to \$1,304,071 through the application of debt service reserve funds, and debt service fund available from the existing loan from the Finance Authority. The proceeds of the 2009 Loan Agreement were used by Clayton Health Systems, Inc., as operator and lessor of the Union County General Hospital from the County, which contracted at such time with Brim Healthcare and later with Community Hospital Consulting Inc. to manage the Hospital, to finance the costs of constructing improvements to the Hospital located at 301 Harding Street, Clayton, New Mexico. Clayton Health Systems, Inc. currently contracts with Community Hospital Corporation, a Texas nonprofit corporation, to manage the Hospital.

This hearing was opened for questions and comments from the public. There being none, at 10:19 a.m., Bennett declared the TEFRA hearing portion of this meeting adjourned.

ORDINANCE #2019-39 EXECUTION & DELIVERY OF A LOAN AGREEMENT WITH NEW MEXICO FINANCE AUTHORITY FOR UNION COUNTY GENERAL HOSPITAL

A proposed ordinance was reviewed and briefly discussed. This ordinance authorizes the execution and delivery of a loan agreement (the "loan agreement") and intercept agreement by and between Union County, New Mexico (the "County") and the New Mexico Finance Authority (the "Finance Authority"), evidencing a special limited obligation of the County to pay a principal amount of \$1,304,071, together with interest thereon, for the purpose of refinancing loan no. PPRF-2334 dated October 16, 2009, from the Finance Authority for improvements and renovations and the acquisition of equipment at the Union County Hospital, paying a loan processing fee and costs of issuance, and funding a loan agreement reserve account; providing for the pledge and payment of the principal of, and interest on, the loan agreement solely from the net revenues, including operating agreement payments, received by the County pursuant to an operating agreement with the operator of the hospital and from the revenues of the third one-eighth of one percent (0.125%) increment of County Gross Receipts Tax; providing for the County's distributions of the third one-eighth of one percent (0.125%) increment of gross receipts tax revenues from the Taxation and Revenue Department of the State to be redirected to the finance authority or its assigns pursuant to an intercept agreement upon certain events of default for the payment of principal and interest due under the loan agreement; approving the form of and other details concerning the loan agreement and intercept agreement; ratifying actions heretofore taken; repealing all action inconsistent with this ordinance; authorizing the taking of other actions in connection with the execution and delivery of the loan agreement and intercept agreement.

Commissioner Vincent moved to approve Ordinance #2019-39 Execution and Delivery of a Loan Agreement with the New Mexico Finance Authority for the Union County General Hospital. Commissioner Kiesling seconded. There was no further discussion. Vote: All YES. Motion carried. The Ordinance was signed.

CITIZEN'S FORUM

Stacye Bradley, Director of Nurses (DON), Union County General Hospital (UCGH), inquired about the vacant Emergency Manager position. Chairman Bennett informed Bradley that the Emergency Manager position is a shared/appointed position with the Town of Clayton. Mgr. Gonzales reported that an interview committee consisting of herself, Ferron Lucero - Town of Clayton Mgr, Stacye Bradely - UCGH Director of Nurses, and Jim O'Bryant - Fire Coordinator. Mgr. Gonzales will seek out job descriptions from other counties for comparison purposes. Discussion followed. Mgr. Gonzales was directed by the Board to advertise for this position.

APPROVAL OF BILLS

The Board reviewed and discussed bills in the amount of \$498,402.07 which included June's checks, July's invoicing, and the request from the Union County General Hospital for Mill Levy/GRT monies in the amount of \$313,390.18.

Commissioner Vincent moved to approve the payment of bills in the amount of \$498,402.07. Commissioner Kiesling seconded. There was no further discussion. Vote: All YES. Motion carried.

CLINT HARDEN & ASSOCIATES LOBBY CONTRACT FY 2020

A proposed contract between Union County and Clinton D. Harden & Associates to provide government relation services was reviewed and discussed. The Board was complimentary of Harden's past services.

Commissioner Kiesling moved to approve the contract with Clint Harden & Associates Professional Services Contract FY2020. Commissioner Vincent seconded. There was no further discussion. Vote: All YES. Motion carried. Contract signed.

EMERGENCY MANAGER JOB DESCRIPTION

This item was previously discussed during the citizen's forum.

ROAD CROSSING PERMITS

Permit No. 351 together with a copy of a map was submitted by Permittee, Plateau Telecommunications Incorporated, for the purpose of allowing Permittee to lay pipe or cable for the purpose of fiber optic telecommunication lines longitudinally across Pennington Road was reviewed and discussed.

Commissioner Vincent moved to approve road crossing Permit No. 351. Commissioner Kiesling seconded. There was no further discussion. Vote: All YES. Motion carried. Permit signed.

INVENTORY ITEMS DISPOSITION - ROAD DEPARTMENT INTERNATIONAL WATER TRUCK

There were no inventory items presented for disposition. No action was taken.

HEALTH CARE ASSISTANCE

There were four (4) claims presented for consideration. Claims were reviewed and discussed in the amount of \$1,033.13.

Commissioner Vincent moved to approve the payment of four claims in the amount of \$1,033.13. Commissioner Kiesling seconded. There was no further discussion. Vote: All YES. Motion carried.

COUNTY TRAVEL REQUESTS

The following employees reported and/or requested travel approval: **Clerk Harkins and Deputy Clerk Brenda Green** will be attending election school in Albuquerque on August 5-7th; **Commissioner's Bennett and Kiesling** will attend the Annual Eastern Plains Council of Governments meeting in Santa Rosa on July 31st; **Commissioner Kiesling** will attend a NERTPO/NEEDO meeting on July 24th in Las Vegas; on July 11th **Sheriff Lobb** will be traveling to Albuquerque for a Sheriff's meeting; Lobb will be sending a deputy to Colorado for canine training, and in August **Sheriff Lobb** will be attending the Sheriff's Conference in Ruidoso. Assessor Trujillo reported that **Lorenzo Montoya** will be attending appraisal class in Socorro during the week of July 15th. All travel approved.

COMPREHENSIVE PLAN UPDATE

The agreement with the independent contractor, Jacqueline Fishman, AICP of Consensus Planning was reviewed and discussed. Mgr. Gonzales reported to the Board that Fishman has requested a change order in the amount of \$2,000 to the contract. Fishman realized that Union County was the recipient of a \$50,000 grant from the Finance Authority to pay for the Comprehensive/LEDA plan. Fishman suggested that the change order would make the professional fees consistent with the \$50,000 grant. Discussion followed. Lastly, the community survey is ready for publication on the County's Facebook page and hard copies will be made available for public distribution.

KISER BUILDING UPDATE AND ARCHITECT AGREEMENT RATIFICATION

Mgr. Gonzales gave a project status report on the Kiser building.

FY 2020 BUDGET WORKSHOP

A copy of a letter dated June 7, 2019, from the Department of Finance and Administration's Local Government Division (LGD) was contained in the meeting packet. The LGD has examined the proposed budget for FY 2019-2020 and has granted approval and certification for use. Final approval and certification of the final budget is contingent upon the submission of items as requested in the letter. Mgr. Gonzales reminded attendees

that the final budget was due no later than July 31, 2019. Department budgets were discussed and various changes were made.

RESOLUTION #2020-01 BUDGET 2020 APPROVAL

A proposed resolution whereby the Board adopts 2019-2020 FY budget, and requests approval from the Local Government Division of the Department of Finance was reviewed and discussed.

Commissioner Vincent moved to approve Resolution #2020-01 Budget Adoption 108th Fiscal Year. Commissioner Kiesling seconded. There was no further discussion. Vote: All YES. Motion carried. Resolution signed.

RESOLUTION #2020-02 FY 2019 4TH QUARTER REPORT APPROVAL

A proposed resolution approving the final quarterly report for FY 2019, and requesting approval from the Local Government Division of the Department of Finance and Administration was reviewed and discussed.

Commissioner Kiesling moved to approve Resolution #2020-02 for the 2019 Final Quarter Financial Report Year Ending June 30, 2019. Commissioner Vincent seconded. There was no further discussion. Vote: All YES. Motion carried. Resolution signed.

FIRE COORDINATOR

Fire Coordinator, Jim O'Bryant, not present. No report was given.

EMERGENCY MANAGER REPORT

The Emergency Manager position is currently vacant. No report was given.

ROAD SUPERINTENDANT'S REPORT

Superintendent Kear reported on the following (but not limited to the following): cattle guard repair and cleanouts; various project updates; various equipment issues; routine countywide road maintenance; and a new employee hire, Gayle Rivale.

ELECTED OFFICIAL'S REPORTS

Sheriff Lobb reported on the following (but not limited to the following): the department participated in the Annual Fishing Derby by providing patrol service; the Department attended a required tactical firearms training in Logan, NM. All qualified with handguns and rifles.

Assessor Trujillo reported that the Certification of Values has been completed.

Treasurer Thompson reported that they are closing out the end of the fiscal year and are preparing for the audit.

Clerk Harkins reported on various election items (including but not limited to the following): all County Villages and the Town of Clayton have opted into the consolidated upcoming Regular Local Election on November 5th; candidate declaration day for the RLE is August 27th; various upcoming election expense(s); and, the need for a separate server for election use and required routine IT monitoring for this server.

Commissioner Kiesling reported on the following (but not limited to the following): attendance of the NERTPO meeting and of his "2020 Census" float participation in the July 4th parade.

Commissioner Vincent reported that he has been assisting an individual with a State lease issue. The State wants to allow the lessee to continue with the lessee's grass lease, but the State Land Office wants to turn the leased area into a hiking area.

Chairman Bennett reported on the following (but not limited to the following): the New Mexico Counties Board has voted to merge the self-insurance pools. Insurance Pool Board members will be elected during the mid-winter conference. A brief discussion followed.

Meeting Announcements: The next regular meeting will be held on Tuesday, August 13, 2019, at 9:00 a.m. The next Joint Communications meeting is scheduled for Tuesday, September 10, 2019, at 9:30 a.m.

ADJOURN: At 11:58 p.m., Commissioner Vincent moved to adjourn after lunch which ended at 1:04 p.m. Commissioner Kiesling seconded. There was no further discussion. Vote: All YES. Motion carried. Meeting adjourned.

**Board of Union County Commissioners
Union County, New Mexico**

ATTEST

Justin K. Bennett - Chairman

SEAL

W. Carr Vincent - Vice Chairman

Mary Lou Harkins - Clerk

Clayton F. Kiesling - Member

Union County
RESOLUTION #2020-09

PARTICIPATION IN CAPITAL OUTLAY PROGRAM ADMINISTERED
BY NEW MEXICO DEPARTMENT OF TRANSPORTATION

WHEREAS, the Union County and the New Mexico Department of Transportation enter into a Cooperative Agreement.

WHEREAS, the total cost of the project will be \$150,000 to be funded by the parties hereto as follows:

- a. New Mexico Department of Transportation's share shall be 100% or \$150,000

and

- b. Union County's proportional matching share shall be 0% or \$0.00

TOTAL PROJECT COST IS \$150,000.

Union County shall pay all costs, which exceed the total amount of \$150,000.

Now therefore, be it resolved in official session that Union County determines, resolves, and orders as follows:

That the project for this Cooperative agreement is adopted and has a priority standing.

The agreement terminates on June 30, 2023 (for Laws of 2015) and the Union County incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into the written agreement.

NOW therefore, be it resolved by the Union County to enter into Cooperative Agreement Control Number C4193416 with the New Mexico Department of Transportation for Capital Outlay (Laws of 2015) to (Plan, design and construct roads and road improvements in Union County. within the control of the Union County in Clayton, Union County, New Mexico.

BOARD OF COUNTY COMMISSIONERS OF UNION
COUNTY, NEW MEXICO

Mary Lou Harkins, County Clerk

Justin Bennett, Chairman

W. Carr Vincent, Member

Clayton Kiesling, Member

RESOLUTION NO. 2020-10

AUTHORIZING AND APPROVING SUBMISSION OF A COMPLETED APPLICATION FOR FINANCIAL ASSISTANCE AND PROJECT APPROVAL TO THE NEW MEXICO FINANCE AUTHORITY.

WHEREAS, the County of Union ("Governmental Unit") is a qualified entity under the New Mexico Finance Authority Act, Sections 6-21-1 through 6-21-31, NMSA 1978 ("Act"), and the County of Union ("Governing Body") is authorized to borrow funds and/or issue bonds for financing of public projects for benefit of the Governmental Unit; and

WHEREAS, the New Mexico Finance Authority ("Authority") has instituted a program for financing of projects from the public project revolving fund created under the Act and has developed an application procedure whereby the Governing Body may submit an application ("Application") for financial assistance from the Authority for public projects; and

WHEREAS, the Governing Body intends to purchase two wildland fire apparatus for Rabbit Ear Fire Department ("Project") for the benefit of the Governmental unit and its citizens; and

WHEREAS, the application prescribed by the Authority has been completed and submitted to the Governing Body and this resolution approving submission of the completed Application to the Authority for its consideration and review is required as part of the Application.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE County of Union:

Section 1. That all action (not consistent with the provision hereof) heretofore taken by the Governing body and the officers and employees thereof directed toward the Application and the Project, be and the same is hereby ratified, approved and confirmed.

Section 2. That the completed Application submitted to the Governing Body, be and the same is hereby approved and confirmed.

Section 3. That the officers and employees of the Governing Body are hereby directed and requested to submit the completed Application to the Authority for its review, and are further authorized to take such other action as may be requested by the Authority in its consideration and review of the Application and to further proceed with arrangements for financing the Project.

Section 4. All acts and resolutions in conflict with this resolution are hereby rescinded, annulled and repealed.

Section 5. This resolution shall take effect immediately upon its adoption.

PASSES APPROVED AND ADOPTED this 13th day of August, 2019.

GOVERNING BODY

By _____
Justin Bennett
Commission Chair

(Seal)

ATTEST:

Mary Lou Harkins
County Clerk

Angie Gonzales - Union County Manager

From: Clayton-Union County Chamber of Commerce <cuchamber@plateautel.net>
Sent: Tuesday, July 30, 2019 9:39 AM
To: Ferron Lucero; Angie Gonzales
Subject: Legislative Luncheon

Good morning,

I received the contract from the Inn and Spa at Loretto. They are offering the rooms once again for \$119 a night and the menu that we have requested in the past will be honored however instead of \$36/PP it will be \$41/PP. The dates will be February 2 & 3 with the luncheon taking place the 3rd.

Please let me know if you are ok with the increase in price and if you want me to proceed in signing the contract.

April Gallegos

Executive Director

Clayton-Union County

Chamber of Commerce & Tourism



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INVC#	Name	Description	Line Item	PO#	Amount
G-07111902	AAA FIREPRO OF NEW MEXICO INC	INV#G-07111902 JUMP LINE HOSES	410532076	26856	562.04
562.04	TOT\$ PAID				
562.04	BAL				
224 SCHEPPS BLVD					
CLOVIS NM 88101					
G-04011901	AAA FIREPRO OF NEW MEXICO INC	INV#G-04011901 VALVE/STACK TIPS	408452081		621.11
621.11	TOT\$ PAID				
621.11	BAL				
224 SCHEPPS BLVD					
CLOVIS NM 88101					
3000679559	AMERIPRIDE SERVICES INC.	INV#3000679559 RUG SERVICE	401032046	26898	139.85
139.85	TOT\$ PAID				
139.85	BAL				
P.O. BOX 280					
BEMIDJI MN 56619 0280					
7262019	AT&T MOBILITY	INV#287282335485X07262019 SO	401082007	26895	298.56
439.62	TOT\$ PAID	INV#287282335485X07262019 EM	401102007	26895	50.92
439.62	BAL	INV#287282335485X07262019 FIRE C	415682076	26895	45.07
CAROL STREAM IL 60197 6463		INV#287282335485X07262019 CO MGR	401022007	26895	45.07
20190726	AT&T MOBILITY	INV#287270698441X07262019 DWI	426752076	26895	32.58
32.58	TOT\$ PAID				
32.58	BAL				
P.O. BOX 6463					
CAROL STREAM IL 60197 6463					
SI-1547184	AXON ENTERPRISES	INV#SI-1547184 BATTERY PACK	401082012	26643	76.74
76.74	TOT\$ PAID				
76.74	BAL				
17800 NORTH 85TH ST					
SCOTTSDALE AZ 85255					
SI-1596571	AXON ENTERPRISES	INV#SI-1596571 BATTERY PACK	401082012	26643	479.37
479.37	TOT\$ PAID				
479.37	BAL				
17800 NORTH 85TH ST					
SCOTTSDALE AZ 85255					
FTCL06897	AXON ENTERPRISES	INV#FTCL06897 CREDIT	401082012		23.37-
23.37-	TOT\$ PAID				
23.37-	BAL				
17800 NORTH 85TH ST					
SCOTTSDALE AZ 85255					
AUGUST2019	BACA VALLEY TELEPHONE CO.	LONG TOWER #4496	415682076	26931	50.00
886.74	TOT\$ PAID	TOWER LEASE #2159	415682076	26931	268.67
886.74	BAL	EMAIL HOSTING #2159	401032025	26931	16.11
P.O. BOX 67		FOLSOM EMS NOC #2158	414672076	26931	75.00
DES MOINES NM 88418		PANIC BUTTON #1966	401032025	26931	32.31
		GRENVILLE FD PHONE/NOC #507	411572025	26931	140.65
		CAPULIN FD PHONE/NET/NOC #122	407412025	26931	157.99
		SHERIFF DEPT SUBSTATION #5184	401082007	26931	73.01
		EM MGR SUBSTATION #5184	401102007	26931	73.00
19-C37496	BENNETTS LLC	INV#19-C37496 CYLINDER RENTAL	414672076	26821	21.65
21.65	TOT\$ PAID				
21.65	BAL				
P.O. BOX 27					
RATON NM 87740					
1024	BOBBY EMERY WELDING	INV#1024 PIPE	402252076	26920	170.50

INVC#	Name	Description	Line Item	PO#	Amount
170.50	TOT\$				
	PAID	PO BOX 1			
170.50	BAL	CLAYTON NM 88415			
13.16	TOT\$	BRADLEY SUPPLY	410532076	26841	13.16
	PAID	102 S. FRONT			
13.16	BAL	CLAYTON NM 88415			
89050	TOT\$	BRADLEY SUPPLY	402252076	26841	87.00
	PAID	102 S. FRONT			
87.00	BAL	CLAYTON NM 88415			
90098	TOT\$	BRADLEY SUPPLY	401032024	26841	29.95
	PAID	102 S. FRONT			
29.95	BAL	CLAYTON NM 88415			
20190807	TOT\$	BRENDA GREEN	401052010	26841	42.40
	PAID	407 TONEY ROAD			
42.40	BAL	CLAYTON NM 88415			
7302019	TOT\$	BRICESON NIGHTINGALE	408452010	26910	29.00
	PAID	380 BOGGS RD			
29.00	BAL	SEDAN NM 88436			
846660	TOT\$	BRUCKNERS TRUCK SALES AMARILLO	402252012	26576	5567.64
	PAID	CORPORATE BILLING LLC			
5567.64	BAL	DEPT 100 P.O. BOX 830604			
	PAID	BIRMINGHAM AL 35283			
692021	TOT\$	BRUCKNERS TRUCK SALES AMARILLO	402252076	26820	348.32
	PAID	CORPORATE BILLING LLC			
348.32	BAL	DEPT 100 P.O. BOX 830604			
	PAID	BIRMINGHAM AL 35283			
2693	TOT\$	C & C COMMUNICATIONS	408452012	26734	134.00
	PAID	20 LAKE HIGHWAY			
134.00	BAL	CLAYTON NM 88415			
9001	TOT\$	C & C COMMUNICATIONS	408452012	26734	832.56
	PAID	20 LAKE HIGHWAY			
832.56	BAL	CLAYTON NM 88415			
2692	TOT\$	C & C COMMUNICATIONS	410532076	26864	163.97
	PAID	20 LAKE HIGHWAY			
163.97	BAL	CLAYTON NM 88415			
20093055	TOT\$	CATERPILLAR FINANCIAL SER. CO.	402252013	26820	4677.03
	PAID	P O BOX 100647			
4677.03	BAL	PASADENA CA 91189 0647			

INVC#	Name	Description	Line Item	PC#	Amount
7262019	CDL TIRE AND AUTO	SENSORS/SERVICE	410532076	26883	624.41
624.41	TOT\$ PAID				
624.41	BAL				
10256	CDL TIRE AND AUTO	INV#10256 AC REPAIR/SERVICE	410532012		217.10
217.10	TOT\$ PAID				
217.10	BAL				
1889 S. WEST AVE					
CLAYTON NM 88415					
10258	CDL TIRE AND AUTO	INV#10258 LABOR CHG/REPAIR	410532012	26883	65.00
65.00	TOT\$ PAID				
65.00	BAL				
128578	CITY DRUG	INV#128578	406372096	26865	117.50
117.50	TOT\$ PAID				
117.50	BAL				
7 MAIN STREET					
CLAYTON NM 88415					
128792	CITY DRUG	INV#128792	406372096	26865	70.00
70.00	TOT\$ PAID				
70.00	BAL				
7 MAIN STREET					
CLAYTON NM 88415					
7312019	CLAYTON KIESLING	SNATA ROSA EPCOG MEETING	401012010	26852	232.40
232.40	TOT\$ PAID				
232.40	BAL				
41 JENNY LANE					
GREENVILLE NM 88424					
7152019	CLINT D HARDEN & ASSOCIATES	INV#7152019 LOBBY SERVICE JULY19	401012101	26872	1078.75
1078.75	TOT\$ PAID				
1078.75	BAL				
1348 CR H					
CLOVIS NM 88101					
79374	CONSENSUS PLANNING, INC.	INV#79374 COMPREHENSIVE PLAN	401012101	26904	6839.28
6839.28	TOT\$ PAID				
6839.28	BAL				
302 8TH STREET NW					
ALBUQUERQUE NM 87102					
19-D-D-32	DFA/LGD	19-D-D-32 REVERSION	426752058	26913	5600.42
5600.42	TOT\$ PAID				
5600.42	BAL				
DWI FUND					
BATAAN MEMORIAL BLDG, STE 201					
SANTA FE NM 87501					
AUGUST2019	DIRECT FUNERAL SERVICES	CREMATORY SERVICES - J. ALFORD	406372096	26927	760.00
760.00	TOT\$ PAID				
760.00	BAL				
2919 4TH ST. NW					
ALBUQUERQUE NM 87107					
7302019	DOMINGO CRUZ	MILEAGE FIRE CHIEF MEETING	407412010	26924	63.80
63.80	TOT\$ PAID				
63.80	BAL				
48 RIATA RD					
DES MOINES NM 88418					
SZ01201.011	E.N.M.R. TELEPHONE CO.	INV#4406SZ01201.011 T-1 LINE	500812112	26837	389.04
389.04	TOT\$ PAID				
389.04	BAL				
CABS BILLING					
P.O. BOX 1450					

INVC#	Name	Description	Line Item	PO#	Amount
389.04	BAL CLOVIS NM 88102 1450				
560018-00	FORESTRY SUPPLIERS, INC.	INV#560018-00 FIGHTING BROOMS	415682081	26817	294.49
294.49	TOT\$ PAID				
294.49	BAL JACKSON MS 39284 8397				
180466	GUYMON TIRE AND AUTO	INV#180466 TIRES	402252043	26809	6887.88
6887.88	TOT\$ PAID				
6887.88	BAL 1018 HWY 54 NE GUYMON OK 73942				
881256-IN	HEIMAN FIRE EQUIPMENT	INV#881256-IN ADAPTERS	410532012	26861	547.00
547.00	TOT\$ PAID				
547.00	BAL P.O. BOX 248 ASHTON IA 51232 4500				
881567-IN	HEIMAN FIRE EQUIPMENT	INV#0881567-IN RADIO HARNESS 6	410532076	26861	299.70
299.70	TOT\$ PAID				
299.70	BAL P.O. BOX 248 ASHTON IA 51232 4500				
7092019	HIGH PLAINS RADIOLOGICAL ASSN	ACCT#494153 M. LOPEZ	424772018	26925	36.00
36.00	TOT\$ PAID				
36.00	BAL PO BOX 3780 AMARILLO TX 79116				
8132016	JAMES LOBB	SOUTHERN TRAINING CONFERENCE 80%	401082010	26900	234.40
234.40	TOT\$ PAID				
234.40	BAL 1 OREGON TRAIL CLAYTON NM 88415				
8162019	JAMES LOBB	SOUTHERN TRAINING CONFERENCE 20%	401082010	26900	58.60
58.60	TOT\$ PAID				
58.60	BAL 1 OREGON TRAIL CLAYTON NM 88415				
7172019	JIMMY CLAY	REIMBURSEMENT ON REFRIGERATOR	409492076	26863	324.75
324.75	TOT\$ PAID				
324.75	BAL				
8132019	JOHN GRICE	SOUTHERN TRAINING CONFERENCE 80%	401082010	26901	234.40
234.40	TOT\$ PAID				
234.40	BAL 921 WALNUT ST CLAYTON NM 88415				
8162019	JOHN GRICE	SOUTHERN TRAINING CONFERENCE 20%	401082010	26901	58.60
58.60	TOT\$ PAID				
58.60	BAL 921 WALNUT ST CLAYTON NM 88415				
62019	LAW OFFICE OF STEPHEN ROSS	ATTORNEY SERVICES COMMISSION	401012101	26869	1086.40
1341.16	TOT\$ PAID				
1341.16	BAL P.O. BOX 4774 SANTA FE NM 87502 4774				
9306836893	LAWSON PRODUCTS, INC.	INV#9306836893 HEX NUT/HEX CAP	402252076	26875	108.26

INVC#	Name	Description	Line Item	PO#	Amount
108.26	TOT\$				
	PAID	PO BOX 809401			
108.26	BAL	CHICAGO IL 60680 9401			
15023-86322	TOT\$	LOGAN HOME AND AUTO CENTER	409492076	26922	164.99
164.99	PAID	INV#15023-86322 BATTERY			
164.99	BAL	LOGAN NM 88426			
		P.O. BOX 31			
		LOGAN NM 88426			
7142019	TOT\$	APPRAISAL OF LAND TRAINING 100%	499792010	26905	475.00
475.00	PAID	LORENZO MONTOYA			
475.00	BAL	304 JEFFERSON			
		CLAYTON NM 88415			
20190807	TOT\$	MARYLOU HARKINS	401052010	42.40	42.40
42.40	PAID	ELECTION SCHOOL/SERVIS MEETING			
42.40	BAL	20%			
		19 PINABETTES ROAD			
		GRENVILLE NM 88424			
2544497	TOT\$	MAYFIELD PAPER COMPANY	401032046	26871	194.58
194.58	PAID	INV#2544497 TOWELS/TISSUE/CLOROX			
194.58	BAL	BOX 3889			
		SAN ANGELO TX 76902			
9220-58471	TOT\$	MC CLURES BIG J PARTS	402252076	26830	142.66
142.66	PAID	INV#9220-58471 SUPPLIES			
142.66	BAL	P.O. BOX 94			
		CLAYTON NM 88415			
9220-58488	TOT\$	MC CLURES BIG J PARTS	402252076	26830	20.99
20.99	PAID	INV#9220-58488 24OZ BP HAMMER			
20.99	BAL	P.O. BOX 94			
		CLAYTON NM 88415			
9220-58709	TOT\$	MC CLURES BIG J PARTS	402252076	26830	95.34
95.34	PAID	INV#9220-58709 OIL/HOSE/FLUID			
95.34	BAL	P.O. BOX 94			
		CLAYTON NM 88415			
9220-58772	TOT\$	MC CLURES BIG J PARTS	402252076	26830	113.25
113.25	PAID	INV#9220-58772 SUPPLIES			
113.25	BAL	P.O. BOX 94			
		CLAYTON NM 88415			
9220-58951	TOT\$	MC CLURES BIG J PARTS	402252076	26830	131.25
131.25	PAID	INV#9220-58951 BINDER CHAIN			
131.25	BAL	P.O. BOX 94			
		CLAYTON NM 88415			
9220-58952	TOT\$	MC CLURES BIG J PARTS	402252076	26830	1356.54
1356.54	PAID	INV#9220-58952 SUPPLIES			
1356.54	BAL	P.O. BOX 94			
		CLAYTON NM 88415			
281659	TOT\$	MESA PHARMACY	414672076	26836	309.30
309.30	PAID	INV#281659 EPIPEN			
309.30	BAL	1279 SOUTH 2ND ST			
		RAYON NM 87740			

INVC#	Name	Description	Line Item	PO#	Amount
9367-500048	MISSION AUTO SUPPLY	INV#9367-500048 PUMP/MAINTAINER	409492012		62.98
62.98	TOT\$ PAID			26879	
62.98	BAL				

91183	NAPA AUTO PARTS	INV#91183 HOSE CLAMP	402252076		2.49
2.49	TOT\$ PAID			26842	
2.49	BAL				

90461	NAPA AUTO PARTS	INV#90461 IMPACT DRIVER SET	402252077		23.49
23.49	TOT\$ PAID			26842	
23.49	BAL				

91402	NAPA AUTO PARTS	INV#91402 FUEL FILTERS	402252076		53.98
53.98	TOT\$ PAID			26842	
53.98	BAL				

90362	NAPA AUTO PARTS	INV#90362 HOSE CLAMP	401032012		7.96
7.96	TOT\$ PAID			26842	
7.96	BAL				

90365	NAPA AUTO PARTS	INV#90365 CREDIT	401032012		5.97-
5.97-	TOT\$ PAID			26842	
5.97-	BAL				

1660781	NATIONAL FIRE FIGHTER WILDLAND	INV#1660781 HARNESS STRAPS	410532081		6.65
6.65	TOT\$ PAID			26891	
6.65	BAL				

2019	NEW MEXICO SHERIFF'S ASSOCIATION	SOUTHERN TRAINING CONFERENCE REGISTRATION	401082010		320.00
320.00	TOT\$ PAID			26882	
320.00	BAL			26882	

6986	NM EDGE COUNTY COLLEGE	INV#6986 CLASSES B. GREEN	401042010		420.00
420.00	TOT\$ PAID			26929	
420.00	BAL				

6985	NM EDGE COUNTY COLLEGE	INV#6985 CLASSES M. HARKINS	401052010		225.00
225.00	TOT\$ PAID			26929	
225.00	BAL				

1-FY20	NM STATE LIBRARY	INV#1-FY20 RURAL BOOKMOBILE	401012086		700.00
700.00	TOT\$ PAID			26866	
700.00	BAL				

2019/2020	NMC COUNTY CLERK AFFILIATE	FY2019/2020 AFFILIATE DUES	401042010		100.00
100.00	TOT\$ PAID			26867	
100.00	BAL				

OUTSTANDING INVOICES

INVC#	Name	Description	Line Item	PO#	Amount
100.00	BAL ROSWELL NM 88202 580				
FY20	NMC DWI COORDINATORS AFFILIATE	FY20 AFFILIATE DUES	426752010	26933	75.00
75.00	TOT\$ PAID				
75.00	BAL P.O. BOX 371				
	RATON NM 87740				
338082680001	OFFICE DEPOT	INV#338082680001 COPY PAPER	401022009	26834	65.98
65.98	TOT\$ PAID				
65.98	BAL P.O. BOX 660113				
	DALLAS TX 75266 0113				
348193102001	OFFICE DEPOT	INV#348193102001 PENS/CALENDAR	401082009	26893	182.93
182.93	TOT\$ PAID				
182.93	BAL P.O. BOX 660113				
	DALLAS TX 75266 0113				
348203361001	OFFICE DEPOT	INV#348203361001 CARTRIDGES	410532081	26893	47.98
47.98	TOT\$ PAID				
47.98	BAL P.O. BOX 660113				
	DALLAS TX 75266 0113				
348203358001	OFFICE DEPOT	INV#348203358001 DESK ORGANIZER	401082009	26893	19.99
19.99	TOT\$ PAID				
19.99	BAL P.O. BOX 660113				
	DALLAS TX 75266 0113				
348203360001	OFFICE DEPOT	INV#348203360001 HP PRINTERS	410532081	26893	159.98
159.98	TOT\$ PAID				
159.98	BAL P.O. BOX 660113				
	DALLAS TX 75266 0113				
56094	PENGUIN MANAGEMENT, INC	INV#56094 UPGRADE SERVICE PLAN	408452076	26880	120.00
120.00	TOT\$ PAID				
120.00	BAL 2 KIEL AVE., #303				
	KINNELON NJ 07405				
7302019	PHILLIP BRAMBLETT	INV#7302019 FIRE CHIEF MEETING	411572010	26908	31.32
31.32	TOT\$ PAID				
31.32	BAL GRENVILLE NM				
80011	PINNACLE PROPANE	INV#80011 OIL 5/20	410532076	26868	32.61
32.61	TOT\$ PAID				
32.61	BAL P.O. BOX 625				
	CLAYTON NM 88415				
I076158	PINNACLE PROPANE	INV#I076158 ANNUAL TANK LEASE	410532076		64.73
64.73	TOT\$ PAID				
64.73	BAL P.O. BOX 625				
	CLAYTON NM 88415				
82019	PLATEAU	ACCT#2126092 SHERIFF DEPT	401082007	26899	282.75
1497.77	TOT\$ PAID	ACCT#2216703 AMISTAD/HAYDEN FD	409492025	26899	43.54
	P.O. BOX 9000	ACCT#2123669 SEDAN FD	408452025	26899	86.27
1497.77	BAL CLOVIS NM 88102 9090	ACCT#3224008 RABBIT EAR FD	410532025	26899	122.30
		ACCT#2118743 RABBIT EAR FD	410532025	26899	108.99
		ACCT#2137628 TREASURER	401072007	26899	53.57

INVC#	Name	Description	Line Item	PO#	Amount
7312019	PNM				
248.80	TOT\$				248.80
248.80	PAID				
248.80	BAL	P.O. BOX 27900 ALBUQUERQUE NM 87125 7900			
3017644	TOT\$				5.64
5.64	PAID				
5.64	BAL	POOLE CHEMICAL CO. P.O. BOX 10 TEXLINE TX 79087			
3050	TOT\$				118.60
118.60	PAID				
118.60	BAL	PORTABLE MICROGRAPHICS, INC. 6617 GISELE DR. NE ALBUQUERQUE NM 87109			
8529245	TOT\$				55.98
55.98	PAID				
55.98	BAL	QUILL CORPORATION P.O. BOX 37600 PHILADELPHIA PA 19101 0600			
8869337	TOT\$				17.82
17.82	PAID				
17.82	BAL	QUILL CORPORATION P.O. BOX 37600 PHILADELPHIA PA 19101 0600			
8843143	TOT\$				231.83
231.83	PAID				
231.83	BAL	QUILL CORPORATION P.O. BOX 37600 PHILADELPHIA PA 19101 0600			
C138731	TOT\$				119.92
119.92	PAID				
119.92	BAL	R.W. ISAACS HARDWARE DRAWER J CLAYTON NM 88415			
C137657	TOT\$				8.99
8.99	PAID				
8.99	BAL	R.W. ISAACS HARDWARE DRAWER J CLAYTON NM 88415			
C137701	TOT\$				32.45
32.45	PAID				
32.45	BAL	R.W. ISAACS HARDWARE DRAWER J CLAYTON NM 88415			
B93991	TOT\$				14.48
14.48	PAID				
14.48	BAL	R.W. ISAACS HARDWARE DRAWER J CLAYTON NM 88415			
ACCT#21137628	ASSESSOR				26899
ACCT#21137628	CLERK				131.76
ACCT#21137628	ELECTIONS				26899
ACCT#21134211	COMMISSION				170.41
INV#21134211	COUNTY MANAGER				26899
ACCT#21134211	ROAD DEPT				121.02
ACCT#21134211	E-911				159.45
					49.51
KISER #9737					
401032025					
26899					26899
26899					131.76
26899					26899
26899					170.41
26899					121.02
26899					159.45
26899					49.51
INV#3017644	RUBBER GASKET				5.64
402252076					
26921					26921
26873					26873
401042014					
118.60					118.60
26835					26835
407422076					
55.98					55.98
26887					26887
401022009					
17.82					17.82
26887					26887
401022009					
231.83					231.83
26887					26887
401022009					
231.83					231.83
119.92					119.92
26807					26807
401032012					
8.99					8.99
26807					26807
401032012					
32.45					32.45
26807					26807
401032012					
32.45					32.45
26807					26807
401032012					
14.48					14.48
26807					26807
401032012					
14.48					14.48

OUTSTANDING INVOICES

INVC#	Name	Description	Line Item	PO#	Amount
C138048	R.W. ISAACS HARDWARE	INV#C138048 TAPE/FASTENERS	401032012	26807	8.84
8.84	TOT\$ PAID				
8.84	BAL				
B94191	CLAYTON NM 88415	INV#B94191 PUMP/VALVE	401032012	26807	63.96
63.96	TOT\$ PAID				
63.96	BAL				
B94182	R.W. ISAACS HARDWARE	INV#B94182 CAP/BOLT	401032012	26807	12.86
12.86	TOT\$ PAID				
12.86	BAL				
C138458	CLAYTON NM 88415	INV#C138458 APPLIANCE CORD	401032012	26807	27.98
27.98	TOT\$ PAID				
27.98	BAL				
B94203	R.W. ISAACS HARDWARE	INV#C94203 PUMP/VALVE KIT	401032012	26807	38.06
38.06	TOT\$ PAID				
38.06	BAL				
C138590	CLAYTON NM 88415	INV#C138590 FANS	401032012	26807	59.98
59.98	TOT\$ PAID				
59.98	BAL				
A102125	R.W. ISAACS HARDWARE	INV#A102125 VELCRO/SAND DISC	401032012	26807	8.27
8.27	TOT\$ PAID				
8.27	BAL				
B94301	CLAYTON NM 88415	INV#B94301 BOLT/CHAIN	401032012	26807	3.88
3.88	TOT\$ PAID				
3.88	BAL				
B94804	R.W. ISAACS HARDWARE	INV#B94804 BOLT/FASTENER	401032012	26807	4.44
4.44	TOT\$ PAID				
4.44	BAL				
C138827	CLAYTON NM 88415	INV#C138827 DUST RESPIRATORS	401032012	26807	19.99
19.99	TOT\$ PAID				
19.99	BAL				
C138928	R.W. ISAACS HARDWARE	INV#C138928 LIGHT BULBS	401032012	26807	27.98
27.98	TOT\$ PAID				
27.98	BAL				
B94358	CLAYTON NM 88415	INV#B94358 SAND BELT	401032012	26807	4.99
4.99	TOT\$ PAID				
4.99	BAL				

INVC#	Name	Description	Line Item	PO#	Amount
4.99	BAL CLAYTON NM 88415				
C137712	R.W. ISAACS HARDWARE	INV#C137712 KEYS/REKEY	410532012	26807	40.45
40.45	TOT\$ DRAWER J				
PAID					
40.45	BAL CLAYTON NM 88415				
C138099	R.W. ISAACS HARDWARE	INV#C138099 GAS CAN/CHARGER	409492076		146.49
146.49	TOT\$ DRAWER J				
PAID					
146.49	BAL CLAYTON NM 88415				
C138152	R.W. ISAACS HARDWARE	INV#C138152 COOL PUMP	402252076	26807	23.49
23.49	TOT\$ DRAWER J				
PAID					
23.49	BAL CLAYTON NM 88415				
2013	RABBIT EAR CAFE	FOOD FOR RINCON FIRE	410532076	26912	295.78
TOT\$					
295.78	PAID				
1201 SOUTH FIRST STREET					
CLAYTON NM 88415					
295.78	BAL				
7302019	RALLIN NIGHTINGALE	FIRE CHIEF MEETING	408452010	26909	32.48
32.48	TOT\$				
PAID					
32.48	BAL				
450 COWEN ROAD					
SEDAN NM 88436					
7192019	RAN LOY	REIMBURSEMENT ON SAFETY BOOTS	410532076	26885	200.00
200.00	TOT\$				
PAID					
200.00	BAL				
210 PINE ST					
CLAYTON NM 88415					
72019	RAN LOY	REIMBURSEMENT ON SUBWAY FOOD	410532076	26911	246.74
246.74	TOT\$				
PAID					
246.74	BAL				
210 PINE ST					
CLAYTON NM 88415					
17072019	RANCH MARKET	WATER & FOOD FOR SHEEP PEN FIRE	410532076	26855	94.80
94.80	TOT\$				
PAID					
94.80	BAL				
300 S. FIRST STREET					
CLAYTON NM 88415					
7172019	RANCH MARKET	2 BAGS OF ICE	410532010	26855	3.58
3.58	TOT\$				
PAID					
3.58	BAL				
300 S. FIRST STREET					
CLAYTON NM 88415					
7182019	RANCH MARKET	DRINKS	409492076		13.00
13.00	TOT\$				
PAID					
13.00	BAL				
300 S. FIRST STREET					
CLAYTON NM 88415					
7192019	RANCH MARKET	10 CASES OF WATER RINCON FIRE	410542076	26855	39.90
39.90	TOT\$				
PAID					
39.90	BAL				
300 S. FIRST STREET					
CLAYTON NM 88415					
18072019	RANCH MARKET	SUPPLIES FOR RINCON FIRE	410542076	26855	44.29

INVC#	Name	Description	Line Item	PO#	Amount
44.29	TOT\$				
PAID	300 S. FIRST STREET				
BAL	CLAYTON NM 88415				
112.21	TOT\$				112.21
PAID	300 S. FIRST STREET				
BAL	CLAYTON NM 88415				
112.21	TOT\$				112.21
PAID	300 S. FIRST STREET				
BAL	CLAYTON NM 88415				
155.35	TOT\$				155.35
PAID	300 S. FIRST STREET				
BAL	CLAYTON NM 88415				
155.35	TOT\$				155.35
PAID	300 S. FIRST STREET				
BAL	CLAYTON NM 88415				
66.64	TOT\$				66.64
PAID	300 S. FIRST STREET				
BAL	CLAYTON NM 88415				
66.64	TOT\$				66.64
PAID	300 S. FIRST STREET				
BAL	CLAYTON NM 88415				
39.45	TOT\$				39.45
PAID	300 S. FIRST STREET				
BAL	CLAYTON NM 88415				
39.45	TOT\$				39.45
PAID	300 S. FIRST STREET				
BAL	CLAYTON NM 88415				
275.26	TOT\$				275.26
PAID	32126377 RICOH USA, INC				
BAL	P.O. BOX 660342				
275.26	TOT\$				275.26
PAID	DALLAS TX 75266				
275.26	TOT\$				275.26
PAID	32123959 RICOH USA, INC				
BAL	P.O. BOX 660342				
52.01	TOT\$				52.01
PAID	DALLAS TX 75266				
52.01	TOT\$				52.01
PAID	32123959 RICOH USA, INC				
BAL	P.O. BOX 660342				
9027501463	TOT\$				223.33
PAID	DALLAS TX 75266				
380.71	TOT\$				157.38
PAID	32123959 RICOH USA, INC				
BAL	P.O. BOX 660342				
380.71	TOT\$				22.85
PAID	DALLAS TX 75266				
22.85	TOT\$				22.85
PAID	32096110 RICOH USA, INC				
BAL	P.O. BOX 660342				
22.85	TOT\$				22.85
PAID	DALLAS TX 75266				
32097508	TOT\$				220.44
PAID	32097508 RICOH USA, INC				
BAL	P.O. BOX 660342				
220.44	TOT\$				220.44
PAID	DALLAS TX 75266				
5057221313	TOT\$				13.75
PAID	5057221313 RICOH USA, INC				
BAL	P.O. BOX 660342				
13.75	TOT\$				13.75
PAID	DALLAS TX 75266				
13.75	TOT\$				13.75
PAID	5057221316 RICOH USA, INC				
BAL	P.O. BOX 660342				
5057221316	TOT\$				31.21
PAID	DALLAS TX 75266				
31.21	TOT\$				31.21
PAID	5057221316 RICOH USA, INC				
BAL	P.O. BOX 660342				
31.21	TOT\$				31.21
PAID	DALLAS TX 75266				

INVC#	Name	Description	Line Item	PO#	Amount
5057283767	RICOH USA, INC	INV#5057283767 SHERIFF METER	401082009	26826	36.11
36.11	TOT\$ PAID				
36.11	BAL				
8014462	ROBERTS TRUCK CENTER	INV#8014462 HOSE/CLAMPS	402252012	26860	60.69
60.69	TOT\$ PAID				
60.69	BAL				
80151116	ROBERTS TRUCK CENTER	INV#80151116 REPAIR WATER TRUCK	402252012	26860	1244.21
1244.21	TOT\$ PAID				
1244.21	BAL				
7152019	RUSSELL KEAR	IMPACT SOCKET ADAPTER/GAUGE	402252077	26876	75.76
75.76	TOT\$ PAID				
75.76	BAL				
97383	SENTINEL OFFENDER SERVICES	INV#97383 GPS ANKLE MONITORING	424772307	26897	841.50
841.50	TOT\$ PAID				
841.50	BAL				
AUGUST2019	SOUTHWESTERN ELECTRIC	SHERIFF SUBSTATION	401032025	26930	135.47
1411.90	TOT\$ PAID	CAPULIN FD	407412025	26930	95.55
1411.90	BAL	CAPULIN EMS	407412025	26930	56.23
		REFD KENTON STATION	410532025	26930	84.83
		GRENVILLE FD	411572025	26930	82.29
		REFD SENECA FD	410532025	26930	69.21
		SEDAN FD SCHOOL WELL	408452025	26930	81.68
		SEDAN FD	408452025	26930	230.33
		SEDAN FD N OF PODZEMNY HOUSE	408452025	26930	59.91
		SEDAN FD THOMAS STATION	408452025	26930	66.31
		AMISTAD/HAYDEN FD AG SHOP	409492025	26930	140.08
		REFD S OF J GILBERT HOUSE	410532025	26930	71.45
		REFD 5 MILES W OF CLAYTON MAIN	410532025	26930	164.56
		AMISTAD FD FIRE WELL	409492025	26930	74.00
7302019	SUZANNE BENNEFIELD	FIRE CHIEF MEETING	410532010	26907	49.88
49.88	TOT\$ PAID				
49.88	BAL				
6937	SWAGERTY TRADING CO.	INV#6937 SUPPLIES	402252076		227.05
227.05	TOT\$ PAID				
227.05	BAL				
BOX 88					
CLAYTON NM 88415					
THE SUPPLY CACHE					
S2342		INV#S2342 GOGGLES/HOSE	410532081	26862	1208.40
1208.40	TOT\$ PAID				
1208.40	BAL				
1980 CARIBOU DRIVE					
FORT COLLINS CO 80525					
THE TIRE SHOP					
2577		INV#2577 SERVICE/DETAIL	415682076	26894	98.70
98.70	TOT\$				

INVC#	Name	Description	Line Item	PO#	Amount
98.70	PAID 115 S. FRONT ST CLAYTON NM 88415	KISER	401032025		160.59
	TOWN OF CLAYTON	KISER	401032025		119.59
280.18	TOT\$ PAID 1 CHESTNUT CLAYTON NM 88415	ROAD DEPT	402252025	26816	96.22
	TOWN OF CLAYTON	SHERIFF DEPT ARMORY	605932012	26816	117.68
1210.52	TOT\$ PAID 1 CHESTNUT CLAYTON NM 88415	COURTHOUSE	401032025	26816	871.00
	TOWN OF CLAYTON	ANNEX	401032025	26816	81.22
1210.52	TOT\$ PAID 1 CHESTNUT CLAYTON NM 88415	OLD REFD BUILDING	401032025	26816	44.40
9122.60	TOT\$ PAID TOWN OF CLAYTON	DISPATCH JUNE 2019	500812112	26816	9122.60
9122.60	TOT\$ PAID 1 CHESTNUT CLAYTON NM 88415	INV#51691 DUMPSTER SVC REFD JUL	410532025	26811	57.82
57.82	TOT\$ PAID P.O. BOX 235 TEXLINE TX 79087	INV#51379 DUMPSTER SVC GFD JULY	411572025	26811	280.50
57.82	TOT\$ PAID P.O. BOX 235 TEXLINE TX 79087	INV#1701130 APEX MAINTENANCE	499792013	26906	1196.16
280.50	TOT\$ PAID TRI-STATE RECYCLING LLC	INV#12:45.9 NETWORKING	401022013	26906	1245.70
	P.O. BOX 235	INV#12:45.9 NETWORKING	401062013	26906	1326.89
280.50	TOT\$ PAID TRI-STATE RECYCLING LLC	INV#12:45.9 NETWORKING	401072013	26906	1326.89
	P.O. BOX 235	INV#110129347 CHAIR	426752081	26818	135.62
1196.16	TOT\$ PAID DEMING NM 88031 0471	INV#110511899 CHAIR	415682081		134.04
	U/LINE	UNION COUNTY FAIR ASSOCIATION	INV#2105-828 FY20 ALLOCATION	401012071	5000.00
135.62	TOT\$ PAID ATTN: ACCOUNTS RECEIVABLE P.O. BOX 88741				
135.62	TOT\$ PAID CHICAGO IL 60680 1741				
134.04	TOT\$ PAID U/LINE				
134.04	TOT\$ PAID ATTN: ACCOUNTS RECEIVABLE P.O. BOX 88741				
134.04	TOT\$ PAID CHICAGO IL 60680 1741				
5000.00	TOT\$ PAID 2105-828				
5000.00	TOT\$ PAID P.O. BOX 29 CLAYTON NM 88415				
9969.64	TOT\$ PAID AUGUST2019	UNION COUNTY GENERAL HOSPITAL	LOAN ALLOCATION AUGUST 2019	600832076	26825
9969.64	TOT\$ PAID P.O. BOX 489				9969.64

INVC#	Name	Description	Line Item	PO#	Amount
9969.64	CLAYTON NM 88515				
861880	UNION COUNTY GENERAL HOSPITAL	ACT#861880 EMPLOYMENT DRUG	402252076		220.31
220.31	TOT\$ PAID	SCREEN			
220.31	P.O. BOX 489 CLAYTON NM 88515				
62390	UNION COUNTY LEADER	INV#62390 EMPLOYMENT AD	401042008		38.93
38.93	TOT\$ PAID			26928	
38.93	P.O. BOX 486 CLAYTON NM 88415				
S03W0848693	WAGNER EQUIPMENT CO.	INV#S03W0848693 REPAIR CYLINDER	402252012		690.40
690.40	TOT\$ PAID				
690.40	DENVER CO 80291 9000				
PS060088435	WARREN CAT	INV#PS060088435 ELEMENTS/CAT ELC	402252076		357.32
357.32	TOT\$ PAID			26824	
357.32	PO BOX 842116 DALLAS TX 75284 2116				
PS060088436	WARREN CAT	INV#PS060088436 IDLER	402252076		139.01
139.01	TOT\$ PAID			26824	
139.01	PO BOX 842116 DALLAS TX 75284 2116				
PS060088471	WARREN CAT	INV#PS060088471 FILTERS	402252076		237.16
237.16	TOT\$ PAID			26824	
237.16	PO BOX 842116 DALLAS TX 75284 2116				
CS060011373	WARREN CAT	INV#CS060011373 CREDIT	402252076		75.19
75.19	TOT\$ PAID			26824	
75.19	PO BOX 842116 DALLAS TX 75284 2116				
PS060088509	WARREN CAT	INV#PS060088509 O-RING/DRYER	402252076		69.84
69.84	TOT\$ PAID			26824	
69.84	PO BOX 842116 DALLAS TX 75284 2116				
PS060088510	WARREN CAT	INV#PS060088510 CAT ELC 50/50	402252076		162.36
162.36	TOT\$ PAID			26824	
162.36	PO BOX 842116 DALLAS TX 75284 2116				
PS060088531	WARREN CAT	INV#PS060088531 ORING/ACCUMULAT	402252076		103.76
103.76	TOT\$ PAID			26824	
103.76	PO BOX 842116 DALLAS TX 75284 2116				
PS060088616	WARREN CAT	INV#PS060088616 SWITCH/SEAL	402252076		169.65
169.65	TOT\$ PAID			26824	
169.65	PO BOX 842116 DALLAS TX 75284 2116				
PS060088663	WARREN CAT	INV#PS060088663 IMPACT/CAT ELC	402252076		305.14
				26824	

INVC#	Name	Description	Line Item	PO#	Amount
305.14	TOT\$				
	PAID				
305.14	BAL	PO BOX 842116 DALLAS TX 75284 2116			
PS060088797	WARREN CAT	INV#PS060088797 LAMPHEAD/FUSE	402252076	26824	689.77
689.77	TOT\$				
	PAID				
689.77	BAL	PO BOX 842116 DALLAS TX 75284 2116			
CS060011394	WARREN CAT	INV#CS060011394 CREDIT	402252076	26824	5.02-
5.02-	TOT\$				
	PAID				
5.02-	BAL	PO BOX 842116 DALLAS TX 75284 2116			
PS060088768	WARREN CAT	INV#PS060088768 MISC	402252076	26824	52.62
52.62	TOT\$				
	PAID				
52.62	BAL	PO BOX 842116 DALLAS TX 75284 2116			
PS060088769	WARREN CAT	INV#PS060088769 TANK GP-COOL	402252076	26824	288.17
288.17	TOT\$				
	PAID				
288.17	BAL	PO BOX 842116 DALLAS TX 75284 2116			
PS060088770	WARREN CAT	INV#PS060088770 SWITCH	402252076	26824	67.07
67.07	TOT\$				
	PAID				
67.07	BAL	PO BOX 842116 DALLAS TX 75284 2116			
W000180814	WARREN CAT	INV#W000180814 REPAIR	402252012	26824	3800.78
3800.78	TOT\$				
	PAID				
3800.78	BAL	PO BOX 842116 DALLAS TX 75284 2116			
90284622	WEST-PRAXAIR DIST. INC.	INV#90284622 CYLINDER LEASE	402252076	26870	64.13
64.13	TOT\$				
	PAID				
64.13	BAL	PO BOX 120889 DEPT 0889 DALLAS TX 75312 0889			
60496455	WEX BANK	INV#60496455 EM MGR FUEL	500812076	26833	81.50
24476.31	TOT\$				
	PAID				
24476.31	BAL	PO BOX 6293 CAROL STREAM IL 60197 6293			
60496455	ROAD DEPT FUEL	INV#60496455 ROAD DEPT FUEL	402252044	26833	18209.84
	SHERIFF DEPT FUEL	INV#60496455 SHERIFF DEPT FUEL	401082011	26833	3255.00
	REFD FUEL	INV#60496455 REFD FUEL	410532076	26833	1839.13
	CAPULIN EMS FUEL	INV#60496455 CAPULIN EMS FUEL	412622076	26833	28.17
	MAINTENANCE FUEL	INV#60496455 MAINTENANCE FUEL	401032011	26833	104.46
	FIRE COORD FUEL	INV#60496455 FIRE COORD FUEL	415682076	26833	266.96
	ASSESSOR FUEL	INV#60496455 ASSESSOR FUEL	499792011	26833	149.99
	CAPULIN FIRE FUEL	INV#60496455 CAPULIN FIRE FUEL	407412076	26833	155.24
	SEDAN FD	INV#60496455 SEDAN FD	408452076		46.70
	GRENVILL FD FUEL	INV#60496455 GRENVILL FD FUEL	411572076		271.22
	COMPLIANCE FUEL	INV#60496455 COMPLIANCE FUEL	424772018		68.10
822	WINGO AUTO REPAIR	INV#822 SERVICE/BACKUP ALARM	411572012	26878	503.37
503.37	TOT\$				
	PAID				
503.37	BAL	P.O. BOX 112 DES MOINES NM 88418			

INVC#	Name	Description	Line Item	PO#	Amount
829	WINGO AUTO REPAIR	INV#829 WINDOW MOTOR REPAIR	412622012	26878	157.44
157.44	TOT\$				
PAID	P.O. BOX 112				
157.44	BAL				
	DES MOINES NM 88418				

1260	WINGO TIRE	INV#1260 TIRE REPAIR	401082012	26896	14.00
14.00	TOT\$				
PAID	P.O. BOX 112				
14.00	BAL				
	DES MOINES NM 88418				

1291	WINGO TIRE	INV#1291 TIRE REPAIR	402252012	26896	14.00
14.00	TOT\$				
PAID	P.O. BOX 112				
14.00	BAL				
	DES MOINES NM 88418				

1292	WINGO TIRE	INV#1292 TIRE SENSORS	402252012	26896	148.00
148.00	TOT\$				
PAID	P.O. BOX 112				
148.00	BAL				
	DES MOINES NM 88418				

1320	WINGO TIRE	INV#1320 REBUILD/REPLACE CARB	411572012	26896	342.89
342.89	TOT\$				
PAID	P.O. BOX 112				
342.89	BAL				
	DES MOINES NM 88418				

3975177	WTG FUELS, INC.	INV#3975177 FUEL	409492076	26926	1431.10
1431.10	TOT\$				
PAID	P.O. BOX 3514				
1431.10	BAL				
	MIDLAND TX 79702				

8052019	87 RESTAURANT	FOOD FOR K-49 FIRE	410532076	26932	518.08
518.08	TOT\$				
PAID	803 SOUTH 1ST ST.				
518.08	BAL				
	CLAYTON NM 88415				

TOTAL INVOICING 124284.75

PERMIT NO. 352

This permit is granted on this 13 day of August, 2019, by the Board of Commissioners of Union County, New Mexico, (County) and Bonds Ranch, (Permittee),

Address:

This permit is for the sole purpose of allowing Permittee to lay (pipe or cable) for the purpose of 1 1/4" poly pipe for livestock water.

across a certain designated County road lying, situated and being in the County of Union, State of New Mexico, more particularly described as follows:

LEGAL DESCRIPTION

1050' south of cattle guard @ County Live Road and mesa Larga Road. Bonds Ranch. Capulin. N.M.

This permit is subject to the following provisions:

1. a.) Permittee will dig a trench across the above-described County Road approximately 3 feet deep.
- b.) Pipe and/or cable made of

c.) Pipe and/or cable shall be _____ inches in diameter and of the type Schedule _____.

2. Permittee will then fill and compact the trench to restore the road to an even level suitable for public traffic.

Restoration of the road shall be subject to the inspection and approval of the County Road Supervisor.

3. Permittee shall install visible, identifiable markers on site, indicating the location of the pipe.
4. Permittee is to perform the construction in such a way as to provide adequate fill on both ends of the road and shall construct any structure that may be necessary or desirable in connection therewith.
5. All excavation and construction performed under this permit shall be consistent with all laws, rules and regulations of the State of New Mexico and of the County.
6. In the event that the County desires to improve the above-described County Road, the County reserves the right to request from the Permittee, if necessary to remove and/or relocate in order to make such improvements. The County will give Permittee notice in

7. Permittee will hold harmless Union County for any damage to third parties resulting from the excavation of fill.

8. Permittee shall erect sufficient warning barricades and signs to alert all traffic of the hazard during construction and restoration.

9. At least twenty-four (24) hour notice shall be provided to the Union County Road Department Supervisor of the commencement and completion of any construction.

Witness our hands and seals this 13 day of August, 2019.

SEAL
COMMISSIONERS

BOARD OF

COUNTY OF UNION, NEW

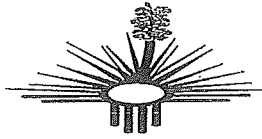
MEXICO
ATTEST

CHAIRMAN

MEMBER

COUNTY
CLERK

MEMBER



Union County

POSITION TITLE: EMERGENCY MANAGER

DEPARTMENT: ADMINISTRATION

REPORTS TO: COUNTY MANAGER

APPOINTED BY THE BOARD OF COMMISSIONERS

POSITION DESCRIPTION UPDATED AUGUST 13, 2019

Justin Bennett, Commission Chair

POSITION SUMMARY

In coordination with the County Manager and the Local Emergency Planning Committee this position is responsible for leading the collaborative planning processes for the County to maintain and update all county emergency management plans including the Emergency Operations Plan, Mitigation Plan, Continuity of Operations Plan, and other operational plans. This position will also be responsible for leading new planning efforts related to emergency management. The Emergency Manager will review and provide recommendations and advice on other emergency response plans, serve as the County's representative on various working groups dealing with coordination, response and planning. This position is responsible for developing training and exercises based on these plans. This position is part of the emergency response team and will work in the County Emergency Center when it is activated during emergencies. This position is responsible to respond to incidents 24/7.

DUTIES AND RESPONSIBILITIES SUMMARY

1. Respond to emergencies as directed by Law Enforcement, Fire Coordinator, and responds to the Emergency Operations Center and assists with coordinating activities during emergencies. Collaborate with other officials in order to prepare and analyze assessment following disasters or emergencies.
2. Assist in the developing, coordinating and analyzing programs, policies, procedures, guidelines and objectives for emergency management.
3. Develop, implement, and monitor the National Incident Management System (NIMS) program. Acquire knowledge and understanding of the software and other appropriate software needed in emergency management.
4. Update the County Emergency Operations Plan (EOP), the Threat and Hazard Identification Risk Assessment (THIRA), County Mitigation Plan, Cities Readiness Initiative (CRI) plan, County Shelter Plan and recommend the development of other plans that support the County's mission.

Assist all departments within the County in updating annually, the Emergency Support Functions (ESF) annexes to the County EOP.

5. Review, adjust and update annually the County's Continuity of Operations Plans (COOP) base plan and assist all departments within the County to address continuity of essential County operations.
6. Schedule, plan and conduct meetings and workshops related to the EOP and related activities.
7. Develop and implement the County's Multi-year Training and Exercise Plan (MYTEP)
8. Develop drills and exercises based upon Lessons Learned and AAR's in accordance with Homeland Security Exercise and Evaluation Program (HSEEP).
9. Coordinate Union County's Local Emergency Planning Committee (LEPC) that is comprised of County personnel and Community members. Work with County departments in developing functional response criteria for County facilities and personnel.
10. Develop and maintain liaisons with municipalities, County departments and similar entities in order to facilitate plan development, response effort coordination and exchanges of personnel and equipment. Attend local, state and federal emergency management activities to obtain experience and improve Union County's Emergency Preparedness Plan.
11. Keep informed of activities or changes that could affect the likelihood of an emergency, as well as those that could affect response efforts and details of plan implementation.
12. Participate in community education and public relations programs that involve emergency management.

MINIMUM QUALIFICATIONS

1. Completion of ICS 100, ICS 200, ICS 700 and ICS 800 courses; with the completion of ICS 300 and ICS 400 within 6 months of hire.
2. Completion of FEMA Homeland Security Exercise and Evaluations (HSEEP) Course
3. Experience of general management, project management, program analysis, budgeting and finance.
4. Experience in dealing with disaster/emergencies as part of the Emergency Operations Center
5. Ability to communicate effectively in both oral and written English, to prepare accurate, concise, complete and informative written materials, and to make effective presentations to small or large groups.
6. Drivers license and defensive driving course within one year of hire.

UNION COUNTY
RESOLUTION NO. 2020-11

ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the County of Union recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systemic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions to achieve necessary development;

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY OF UNION that:

1. Union County has adopted the attached Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-term capital planning and budgeting for the County's infrastructure.
3. This resolution supersedes Resolution No. 107-04

DONE AND RESOLVED this 13th day of August, 2019.

**BOARD OF COUNTY COMMISSIONERS
OF UNION COUNTY, NEW MEXICO**

Justin Bennett, Chairman

ATTEST:

Mary Lou Harkins, County Clerk

W. Carr Vincent, Member

Clayton Kiesling, Member

Infrastructure Capital Improvement Plan FY 2020-2024

ICIP for Union County

Contact: Angie Gonzales
P.O. Box 430
Clayton, NM 88415

Telephone No.: 575-374-8896

Email Address: angie.gonzales@unionnm.us

County: Union

Entity Type: CO

Procurement Officer Name:

Telephone No.: (575) 374-2763

Email Address:

Financial Officer Name:

Telephone No.:

Email Address:

Executive Order 2013-006 Compliance

Is your entity compliant with Executive Order 2013-006?

Yes

Does your entity have an asset management plan and/or inventory listing of capital assets?

Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The planning and priority process is announced at the June Commission meeting after the interim budget has been submitted and before the budget is finalized. The Board of Commissioners hold a informal ICIP planning session at the July Commission meeting and the ICIP is finalized and the resolution approved at the August meeting. The final prioritizing of the projects is done during the August Commission meeting by the Commissioners.

The public and County employees are encouraged to plan and propose projects that are in the best interest of the community. Roads are always priority as public safety and economic development depend on moving product to market. Economic development is another priority as rural areas are losing population due to lack of quality employment for young people and families.

Goals

The Union County Commissioners identified the continued negotiation for an empty school building as a priority for the County. The school building was a 5th and 6th grade school that had to be closed due to declining enrollment for the school district. The proximity of the building to the current County Courthouse is excellent as it is directly across the street. County officials and School officials have been working on this project for many months and hope to have an agreeable solution in the very near future. Any funding requested would be used to update the school building for the new use of the County offices.

Road projects that have been prioritized are State roads that need improvements with public safety as the foremost priority. The traffic going through Union County on US highway 64/87 and 56 this past year has been extremely heavy. Truck traffic and vacation traffic on the highways is showing wear and tear and the Board of Commissioners believe the highways need to stay on the improvement plan for NMDOT.

Factors/Trends Considered

Planning for the Union County ICIP included recent trend of extremely heavy traffic for the past 12 months. Travelers and their GPS units have caused many search and rescue events during the inclement winter weather of March and April. That is the reason Union County has winter gates as a priority so tourists are not stuck in 17 inches of snow on a road the locals don't use in dry weather.

The providing a safe and secure environment for the Law Enforcement, Judges, staff and the public during court proceedings is a concern. The County assisted in redesigning the District Court Clerks Office for greater efficiency and better service to the public.

Our current courtroom just does not have the room needed to be an efficient work area for the Court Clerk staff or a deliberating jury. We would very much like to include a new Sheriffs Office and a new District Attorney's office in the complex as funds allow.

Infrastructure Capital Improvement Plan FY 2020-2024

Union County Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?	
					to date	2020	2021	2022	2023				2024
32941	2020	001	Union County Administration Building	Facilities - Administrative Facilities	5,000	817,500	756,500	0	0	0	1,579,000	1,574,000	Yes
31491	2020	002	Law Enforcement Complex	Facilities - Administrative Facilities	5,000	690,000	180,000	0	0	0	875,000	870,000	Yes
35132	2020	003	Union County Road Improvements	Transportation - Highways/Roads/Bridges	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	Yes
35133	2020	004	Union County Road Department Truck	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No
33985	2020	005	US Highway 64/87	Transportation - Highways/Roads/Bridges	0	15,000,000	10,000,000	12,000,000	15,000,000	15,000,000	67,000,000	67,000,000	Yes
33986	2020	006	US Highway 56 repairs/maintenance	Facilities - Administrative Facilities	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	50,000,000	Yes
33988	2020	007	Highway 402 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	15,000,000	12,000,000	12,000,000	15,000,000	10,500,000	64,500,000	64,500,000	Yes
33990	2020	008	Highway 406 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	10,000,000	10,000,000	10,000,000	10,000,000	1,000,000	41,000,000	41,000,000	Yes
33991	2020	009	Winter Gates	Transportation - Highways/Roads/Bridges	0	50,000	0	0	0	0	50,000	50,000	Yes
27074	2020	010	Upgrade Comprehensive Plan	Other - Other	0	50,000	0	0	0	0	50,000	50,000	No
23434	2020	011	Hydrological Study	Water - Water Supply	75,000	25,000	50,000	50,000	25,000	25,000	250,000	175,000	Yes
32942	2021	001	Union County Road Equipment Crusher	Transportation - Other	0	0	500,000	0	0	0	500,000	500,000	No
32953	2021	002	Road Department Truck	Transportation - Other	0	0	150,000	150,000	150,000	0	450,000	450,000	No
14063	2021	003	Road Department Equipment Trailer	Transportation - Other	0	0	50,000	0	0	0	50,000	50,000	Yes

Infrastructure Capital Improvement Plan FY 2020-2024

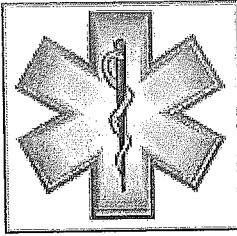
34158	2021	004	Road Department dump truck	Transportation - Other	0	0	150,000	0	0	0	150,000	150,000	No
31462	2021	005	Road Equipment Purchase	Transportation - Other	0	0	50,000	50,000	0	0	100,000	100,000	Yes
28366	2021	006	Folsom EMS	Facilities - Health-Related Cap Infrastructure	95,000	0	150,000	0	0	0	245,000	150,000	Yes
14919	2022	001	Road Department Building Renovate	Facilities - Administrative Facilities	0	0	75,000	70,000	105,000	250,000	250,000	250,000	Yes
29970	2022	002	Medical Helicopter Pad	Facilities - Health-Related Cap Infrastructure	0	0	50,000	0	0	50,000	50,000	50,000	Yes
27090	2022	003	Union Road Upgrades	Transportation - Highways/Roads/Bridges	0	0	1,000,000	1,000,000	500,000	2,500,000	2,500,000	2,500,000	Yes
33978	2022	004	Lonetree & Rawhide Road improvements	Transportation - Highways/Roads/Bridges	0	0	1,267,500	0	0	1,267,500	1,267,500	1,267,500	Yes
11243	2023	001	Road Improvements	Transportation - Highways/Roads/Bridges	0	0	550,000	575,000	1,125,000	1,125,000	1,125,000	1,125,000	Yes
10471	2023	002	Communications	Facilities - Administrative Facilities	0	0	75,000	75,000	150,000	150,000	150,000	150,000	Yes
10519	2024	001	Fire Department ISO upgrade	Facilities - Fire Facilities	0	0	250,000	250,000	250,000	250,000	250,000	250,000	Yes
33977	2024	002	Rabbit Ear Business Incubator	Facilities - Other	0	0	100,000	100,000	100,000	100,000	100,000	100,000	Yes
31451	2024	003	Union County Industrial Park Planning and Infrastr	Facilities - Other	0	0	32,500	32,500	32,500	32,500	32,500	32,500	No

Number of projects:	26	Year 1:	51,932,500	Year 2:	44,186,500	Year 3:	46,792,500	Year 4:	52,020,000	Year 5:	38,312,500	Total Project Cost:	233,424,016	Total Not Yet Funded:	233,244,016
Funded to date:	180,000														
Grand Totals															

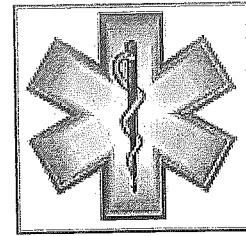
Infrastructure Capital Improvement Plan (ICIP)
2021-2025

A local infrastructure capital improvement plan (ICIP) is a plan that establishes planning priorities for anticipated capital projects. The state-coordinated ICIP process encourages entities to plan for the development of capital improvements so that they do not find themselves in emergency situations, but can plan for, fund, and develop infrastructure at a pace that sustains their activities.

- 2021-01
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- 2021-03
- 2021-04
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- 2025-05
- 2026-01
- 2026-02
- 2026-03
- 2026-04
- 2026-05



Folsom EMS
PO Box 346
Folsom, NM 88419
575-278-3020
folsomems@bacavalley.com



August 8, 2019

Union County Commissioners
100 Court St.
PO Box 430
Clayton, NM 88415

Dear Commissioners:

Since January 1, 2013, Union County has been the fiscal agent for Folsom EMS. Before the transition, Village of Folsom was assisting Folsom EMS with building an EMS building next to the Folsom Fire Department at 338 Dodge Street and had received \$25,000 from ICIP monies to assist with a building.

The building we are currently looking at will be around \$175,000 and I would like to ask the Commissioners to consider placing the Folsom EMS Building on the FY21 ICIP for \$150,000 and ranking it higher than years past.

If you have any questions or comments, please feel free to contact me anytime.

Thank you,

A handwritten signature in black ink, appearing to be 'DR' with a flourish extending to the right.

Dusty Russell
Service Director
720.891.5952
folsomems@bacavalley.com



UNION COUNTY SHERIFF'S OFFICE

Serving Union County Since 1894

UNION COUNTY SHERIFF'S OFFICE

STRATEGIC PLAN GOALS AND OBJECTIVES 2019-2022

MULTI-YEAR PLAN

By Undersheriff Chris Schear

MISSION

The purpose of the Union County Sheriff's Office is to serve, protect and improve the quality of life for those who reside, work, and visit Union County. It is the vision of the Union County Sheriff's Office to form partnerships that enhance the lives of our citizens and build lasting trust between the community and the Union County Sheriff's Office while preserving life and protecting of property. This mission is a commitment to quality performance from all members of this Office by striving for proactive service through the reduction or suppression of crime while providing, locating or developing, the highest level of specialized training for each member of this Office.

STRATEGIC GOALS AND OBJECTIVES

Goal 1: Improve Crime Prevention and Delivery of Quality Law Enforcement Services.

Objective 1.1 – Increase Visibility of Deputies Throughout the County

Objective 1.2 – Set Crime Deterrent Objectives Through Community Outreach, Resident Contacts and Business Contacts

Objective 1.3 – Empower Deputies to Identify and Develop Solutions to Community Issues

Objective 1.4 – Enhance Intelligence Capabilities

Objective 1.5 – Implement Directed Enforcement Initiatives

Objective 1.6 – Expand the On-Duty Coverage of Deputies

Objective 1.7 – Promote Overall Traffic Safety and Reduction of Motor Vehicle Crashes

Objective 1.8 – Expand Access for the Community to Report Suspected Criminal Activity

Goal 2: Enhance the Performance, Abilities, Efficiency and Accountability of the Sheriff's Office.

Objective 2.1 – Identify Training Needs and Maximize Capabilities and Expertise Through Training and Education.

Objective 2.2 – Train all Deputies on Proactive Policing Strategies

Objective 2.3 – Explore Expansion of Handgun, Rifle and Less than Lethal Advanced Training

Objective 2.4 – Implementation of Inner Office on the Job Training Programs

Objective 2.5 – Identify and Implement New Technologies to Improve Policing Functions

Objective 2.6 – Implement a Records Management System (RMS)

Goal 3: Develop Sheriff's Office Personnel Through Training, Equipment and Resources to Help Meet the Needs of our Community.

Objective 3.1 – Strengthen Internal Communication and Relationships

Objective 3.2 – Explore Expansion and Utilization of Civilian Employees and Reserve Deputies

Objective 3.3 – Educate Personnel about Available Mental Health Resources

Objective 3.4 – Explore and Implement a Physical Well-Being Program and Opportunities

Objective 3.5 – Develop a Retention and Succession Plan

Objective 3.6 – Ensure Input from Employees Concerning Training, Equipment and Technology

Objective 3.7 – Identify Equipment Deficiencies, Needs and Upgrades

Goal 4: Develop, Establish and Sustain Relationships with Law Enforcement Agencies and Community Partners.

Objective 4.1 – Assess and Identify Relationships with Regional Law Enforcement Agencies

Objective 4.2 – Establish and Strengthen Partnerships with Law Enforcement, Community and Stakeholders

Objective 4.3 – Explore Possibilities of Increasing Presence and Interaction within Schools

Objective 4.4 – Develop a Social Media Strategy to Better Engage and Inform the Community



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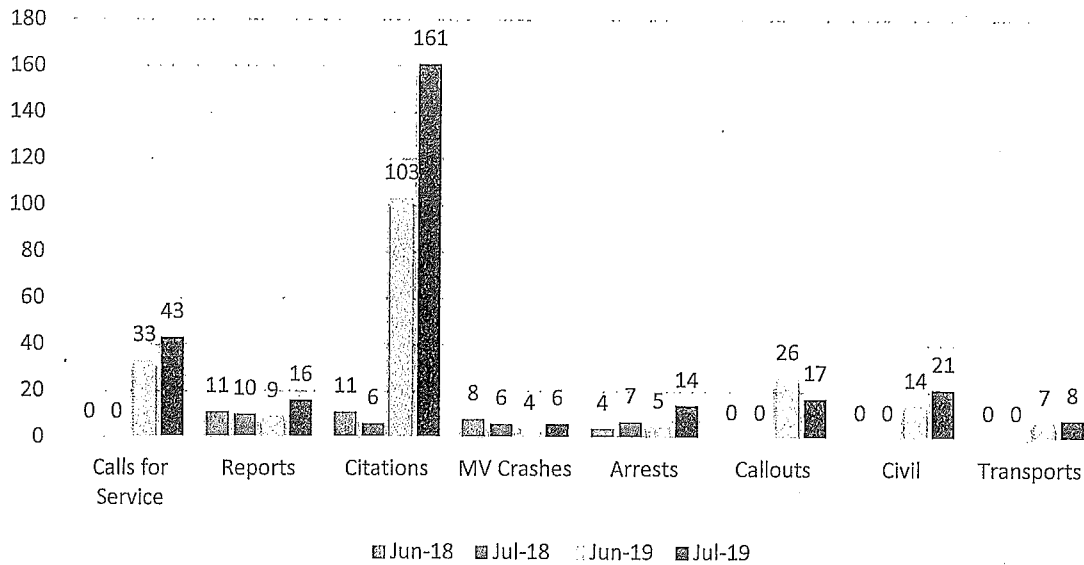
MONTHLY REPORT

JUNE 2019 & JULY 2019

NOTABLE CASES/EVENTS:

MONTHLY STATISTICS (CURRENT YEAR COMPARED TO LAST YEAR & CURRENT MONTH TO PREVIOUS MONTH)

June 2019 & July 2019 Comparison-Yearly-Monthly



Category	June 2018	July 2018	June 2019	July 2019
Calls for Service	NA	NA	33	43
Reports	11	10	9	16
Citations Issued	11	6	103	161
Motor Vehicle Crashes	8	6	4	6
Arrests	4	7	5	14
Callouts	NA	NA	26	17
Civil	NA	NA	14	21
Transports	NA	NA	7	8