

Infrastructure Capital Improvement Plan FY 2023-2027

Union County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
31491	2023	001	Law Enforcement/Judicial Complex	Facilities - Administrative Facilities	5,000	400,000	400,000	400,000	300,000	0	1,505,000	1,500,000	Yes
35132	2023	002	Union County Road Improvements	Transportation - Highways/Roads/Bridges	0	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000	Yes
35133	2023	003	Union County Road Department Equipment	Transportation - Highways/Roads/Bridges	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	Yes
14919	2023	004	Road Department Building Renovate	Facilities - Administrative Facilities	0	195,000	0	0	0	0	195,000	195,000	Yes
33985	2023	005	US Highway 64/87	Transportation - Highways/Roads/Bridges	0	15,000,000	10,000,000	12,000,000	15,000,000	15,000,000	67,000,000	67,000,000	Yes
33988	2023	006	Highway 402 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	15,000,000	12,000,000	12,000,000	15,000,000	10,500,000	64,500,000	64,500,000	Yes
33986	2023	007	US Highway 56 repairs/maintenance	Facilities - Administrative Facilities	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	50,000,000	Yes
33990	2023	008	Highway 406 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	10,000,000	10,000,000	10,000,000	10,000,000	1,000,000	41,000,000	41,000,000	Yes
33991	2023	009	Winter Gates	Transportation - Highways/Roads/Bridges	0	50,000	0	0	0	0	50,000	50,000	Yes
23434	2023	010	4 County Hydrological Study	Water - Water Supply	75,000	25,000	50,000	50,000	25,000	25,000	250,000	175,000	Yes
10471	2024	001	Communications	Facilities - Administrative Facilities	0	0	75,000	75,000	75,000	0	225,000	225,000	Yes
10519	2025	001	Fire Department ISO upgrade	Facilities - Fire Facilities	0	0	0	250,000	0	0	250,000	250,000	Yes
33977	2025	002	Rabbit Ear Business Incubator	Facilities - Other	0	0	0	100,000	0	0	100,000	100,000	Yes
31451	2025	003	Union County Industrial Park Planning	Facilities - Other	0	0	0	32,500	0	0	32,500	32,500	No

Infrastructure Capital Improvement Plan FY 2023-2027

and Infrastr

29970	2026	001	Medical Helicopter Pad	Facilities - Health-Related Cap Infrastructure	0	0	0	0	50,000	0	50,000	50,000	Yes
37804	2026	002	Union County Livestock Pavilion	Facilities - Other	0	0	0	0	1,090,000	0	1,090,000	1,090,000	No
37646	2027	001	Folsom Museum	Facilities - Museums	0	0	0	0	0	200,000	200,000	200,000	Yes

Number of projects: 17

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	80,000	51,020,000	42,875,000	45,257,500	51,890,000	37,075,000	228,197,504	228,117,472