

Infrastructure Capital Improvement Plan F2024-2028

Union County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2024	2025	2026	2027	2028			
35133	2024	001	Union County Road Department Equipment	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
35132	2024	002	Union County Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
40217	2024	003	Community Fitness Park	Other - Other	0	1,289,000	138,000	0	0	0	1,427,000	1,427,000	Yes
10471	2024	004	Communications	Facilities - Administrative Facilities	0	125,000	125,000	125,000	250,000	0	625,000	625,000	Yes
31491	2024	005	Law Enforcement/Judicial Complex	Facilities - Administrative Facilities	805,000	400,000	400,000	400,000	300,000	0	2,305,000	1,500,000	Yes
23434	2024	006	4 County Hydrological Monitoring	Water - Water Supply	75,000	25,000	50,000	50,000	25,000	25,000	250,000	175,000	Yes
33991	2024	007	Winter Gates	Transportation - Highways/Roads/Bridges	0	50,000	0	0	0	0	50,000	50,000	Yes
14919	2025	001	Road Department Building Renovate	Facilities - Administrative Facilities	0	0	350,000	0	0	0	350,000	350,000	No
33985	2025	002	US Highway 64/87	Transportation - Highways/Roads/Bridges	0	0	20,000,000	12,000,000	15,000,000	15,000,000	62,000,000	62,000,000	Yes
33988	2025	003	Highway 402 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	0	22,000,000	17,000,000	15,000,000	10,500,000	64,500,000	64,500,000	Yes
33990	2025	004	Highway 406 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	40,000,000	Yes
33986	2025	005	US Highway 56 repairs/maintenance	Facilities - Administrative Facilities	0	0	20,000,000	10,000,000	10,000,000	10,000,000	50,000,000	50,000,000	Yes
10519	2026	001	Fire Department ISO upgrade	Facilities - Fire Facilities	0	0	0	250,000	0	0	250,000	250,000	Yes
33977	2026	002	Rabbit Ear Business Incubator	Facilities - Other	0	0	0	100,000	0	0	100,000	100,000	Yes

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Number of projects:	14							
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	880,000	2,389,000	73,563,000	50,425,000	51,075,000	46,025,000	224,357,008	223,477,008