

UNION COUNTY
Resolution No. 2024-15

Authorization of Capulin EMS Fund (412) (DFA # 20600) budget increase

WHEREAS, the Board of Commissioners of Union County meeting in regular session on October 10, 2023 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2024-15 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to increase revenue and expenditures by one thousand eight hundred forty-seven dollars (\$1,847.00) in the Capulin EMS fund for higher than budgeted receipt of EMS Fund Act revenue for Capulin EMS. Expenditures will be utilized for the operation of the EMS service.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 10th day of October, 2023.

BOARD OF COMMISSIONERS - UNION COUNTY



Brenda Green
Brenda Green, County Clerk

Clayton Kiesling
Clayton Kiesling, Chairman

W. Carr Vincent
W. Carr Vincent, Member

Lloyd Miller
Lloyd Miller, Member

State of New Mexico - DFA Local Government Division
 Budget Adjustment Request - Union County - 2024
 BAR Increase Capulin EMS Fund Act

Bar ID	Contact	Phone	Email	Status
13-36-14659	Brandy Thompson			ENTITY

Details

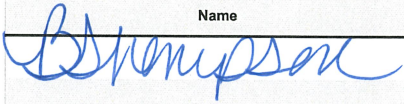
Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
20600 Emergency Medical Services 412	0001 No Department 00	47090 State - EMS Grant (DOH) 1594	10,761.00	1,847.00	12,608.00
20600 Emergency Medical Services 412	3003 Emergency Services/Ambulance 61	57999 Other Operating Costs 2076	16,711.00	1,847.00	18,558.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2023-10-10**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date
	Entity Submitter	10/4/23
	Analyst	
	Bureau Chief	