

UNION COUNTY  
Resolution No. 2024-19

Authorization of Law Enforcement Fund (605) (DFA #21200 and #21210) budget adjustments

WHEREAS, the Board of Commissioners of Union County meeting in regular session on October 10, 2023 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2024-19 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the Department of Finance and Administration has instructed local governments to submit a budget adjustment to report the Law Enforcement Recruitment and Retention Law 2022 2<sup>nd</sup> year allocation from DFA #21200 to DFA #21210. The adjustments are summarized in the attachment.


NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 10<sup>th</sup> day of October, 2023.

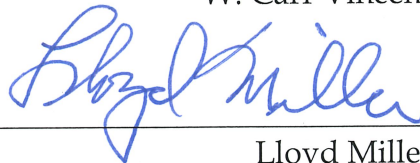
BOARD OF COMMISSIONERS - UNION COUNTY



Clayton Kiesling, Chairman



W. Carr Vincent, Member



Lloyd Miller, Member

ATTEST:



Brenda Green, County Clerk



State of New Mexico - DFA Local Government Division  
 Budget Adjustment Request - Union County - 2024  
 BAR DFA required adjustment for LER-2022 Reallocation

Bar ID	Contact	Phone	Email	Status
13-36-14628	Brandy Thompson			ANALYST

**Details**

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
21200 Laws of 2022	0001 No Department	47120 State - Law Enforcement Appropriation	75,000.00	-75,000.00	0.00
21200 Laws of 2022	3001 Law Enforcement	51020 Salaries - Full-Time Positions	35,360.00	-35,360.00	0.00
21200 Laws of 2022	3001 Law Enforcement	51061 Recruitment Stipend	15,000.00	-15,000.00	0.00
21200 Laws of 2022	3001 Law Enforcement	52010 FICA - Regular	3,853.00	-3,853.00	0.00
21200 Laws of 2022	3001 Law Enforcement	52020 Retirement	11,064.00	-11,064.00	0.00
21200 Laws of 2022	3001 Law Enforcement	52021 Retiree Health Care	707.00	-707.00	0.00
21200 Laws of 2022	3001 Law Enforcement	52030 Health and Medical Premiums	8,565.00	-8,565.00	0.00
21200 Laws of 2022	3001 Law Enforcement	52100 Workers' Compensation Premium	4.00	-4.00	0.00
21210 Laws of FY22 Reallocation-LER	0001 No Department	47120 State - Law Enforcement Appropriation	0.00	75,000.00	75,000.00
21210 Laws of FY22 Reallocation-LER	3001 Law Enforcement	51061 Recruitment Stipend	0.00	* 75,000.00	75,000.00

\*Increase of 447.00 in County line item 605-94-2002

**Justification**

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2023-07-18**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

**Approvals**

Name	Role	Date
Brandy Thompson	Entity Submitter	2023-10-03 14:33:57
	Analyst	
	Bureau Chief	