

UNION COUNTY
Resolution No. 2025-27

Authorization of Capulin EMS Fund (412) (DFA # 20600) budget increase

WHEREAS, the Board of Commissioners of Union County meeting in regular session on November 12, 2024 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2025-27 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to increase the revenues and expenditures by five hundred dollars (\$500) for Capulin EMS (412) for the increase in FY 25 EMS Fund Act revenue and the operating expenditures needed to run the EMS dept.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 12th day of November 2024.

BOARD OF COMMISSIONERS - UNION COUNTY



Clayton Kiesling, Chairman



W. Carr Vincent, Member

ATTEST:


Devian Fields, County Clerk
Lloyd Miller, Member

State of New Mexico - DFA Local Government Division
Budget Adjustment Request - Union County - 2025
BAR Capulin EMS

Bar ID	Contact	Phone	Email	Status
14-36-18168				ENTITY

Details

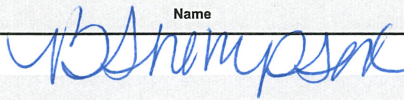
Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
20600 Emergency Medical Services 412	0001 No Department 00	47090 State - EMS Grant (DOH) 1594	5,000.00	500.00	5,500.00
20600 Emergency Medical Services 412	3003 Emergency Services/Ambulance 61	57999 Other Operating Costs 2076	10,950.00	500.00	11,450.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2024-11-12**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date
	Entity Submitter	11/4/2024
	Analyst	
	Bureau Chief	