

BOARD OF UNION COUNTY COMMISSIONERS
REGULAR MEETING
AGENDA
May 13, 2025

9:00 a.m.

- 1. Call to order**
- 2. Pledge of Allegiance**
- 3. Approval of agenda and minutes**
- 4. Hospital Report**
- 5. Discussion, Consideration, and Possible Action Items**

9:30 a.m. Ordinance Hearing – Ordinance 2025-44 Amended Open Burning Ordinance

- i. FY 25 Funding for Summer Recreation and Des Moines Senior Center**
- ii. Amendment 1 Lease Agreement Cuates Fire Station**
- iii. IGA Union County and The Village of Des Moines 24-I3197**
- iv. Resolution 2025-53 BAR LEPP**
- v. Approval of Bills**
- vi. Inventory Items Disposition – Road Department International Water Truck**
- vii. Healthcare Assistance - Approval of Claims**
- viii. County Travel Requests**
- ix. Budget Hearing**
- x. ICIP Hearing**

10:00 a.m. Citizen's Forum

Mason Grau – Legislative Aid Senator Pat Woods

- 6. Reports**
 - County Manager Report**
 - Road Superintendent**
 - Emergency Service Coordinator Report**
 - a. EMPG FY 26**
 - Elected Officials Reports**
 - a. Clerk – County Fee Schedule**

Adjourn

As of 5/7/2025

Next Meeting June 10, 2025 @ 9:00

BOARD OF UNION COUNTY COMMISSION
REGULAR MEETING
April 8, 2025

BOARD MEMBERS PRESENT:

Chairman Clayton F. Kiesling Commissioner Justin Bennett Commissioner Lloyd 'Red' Miller

OTHERS PRESENT:

Clerk Devian Fields Manager Brandy Thompson Sheriff Curtis Skaggs
Road Admin Rachel Farnum Road Superintendent Gary Wright HR Cheryl Garcia
Treasurer Shea Arnett Assessor Hollie Sandoval

GUESTS:

Tammie Chavez, CEO Union County General Hospital
Terry Lancaster, CFO Union County General Hospital
Amanda Archuleta, CNO Union County General Hospital
Gus Wood, Clayton Municipal School Board Member
Janna Lees, Clayton Municipal School Board Member
CUCEDP Director Lynette Keeth
Colleen Shaughnessy, Youth Heartline
Misty Gomez, Youth Heartline
Johnnie Matthews, Clayton Chamber
Justin Drumm, Clayton Fire Chief/EMS Director
Aaron Van Deurzen, BluEarth Renewables
Tara Jones, BluEarth Renewables
Daryl Scheerer, BluEarth Renewables

At 8:57 a.m., Chairman Kiesling called the meeting to order in the Commission Chambers located in the Union County Administration Building. The pledge of allegiance was recited.

Commissioner Bennett moved to approve the agenda and the regular meeting minutes of March 11, 2025 with minor amendments. Commissioner Miller seconded. There was no further discussion. Vote: ALL AYE. The minutes were signed.

HOSPITAL REPORT

Tammie Chavez, CEO, reported on statistics for March. The "County Commissioner Monthly Hospital Report" was distributed to the board prior to the meeting. Items covered and discussed included the following: *Provider Recruitment Update, Financial Assistance, Business/Financial Update, Compliance, Radiology Report, Plant Services, Therapy Services, Pharmacy, Laboratory/Infection Control, Union County/Des Moines Health Center, IT and Special Projects.* She informed the Board that Brownell Keeth is retiring.

Terry Lancaster, CEO, reported on financials for February. The “Union County General Consolidated Executive Financial Summary” and the “Clayton Health Systems February 2025 Notes to Consolidated Financial Statements Period Ending February 28, 2025” was distributed to the board prior to the meeting. Items covered and discussed included the following: *Key Statistics, Statement of Revenue and Expenses – YTD and Balance Sheet*. More information was provided for starting a Mental Outpatient program for the community.

Amanda Archuleta, CNO, reported on the following: *Nursing, Swing Bed, Social Work Consults and Trauma*.

CITIZENS FORUM

CUCEDP Budget Request - CUCEDP Director Lynette Keeth presented a request for \$45,000.00. This money is used for Luna Theater projects, Dino Days and the Legislative luncheon. She did inform the Board that she is seeking funding from the Town of Clayton as well.

Clayton Schools Budget Request- Clayton School Board members Gus Wood and Janna Lees presented a request for \$45,000.00 for June 2025 and July 2025 to fund the Summer Recreation program, the school is also seeking funding/assistance from the Town of Clayton.

Des Moines Senior Center Budget Request- The request was submitted through Manager Thompson. The Senior Center is requesting \$15,000.00 for operational costs. The Senior Center also requests funds from the Village of Des Moines and the Village of Folsom.

Youth Heartline Budget Request- Colleen Shaughnessy and Misty Gomez presented a budget request. The funds they request help them in assisting roughly 10 families and 4 individuals a year.

Clayton EMS- Chief Drumm presented a request for funding for the education and licensing for EMT's. Monies will also be used for operational costs.

Johnnie Matthews with the Clayton Chambers of Commerce presented a budget request to help fund the Chamber's advertising.

At 10:40 a.m., Chairman Kiesling closed Citizens Forum.

DISCUSSION/POSSIBLE ACTION ITEMS

UPDATE BLUEARTH WIND PROJECT - CAPULIN

Aaron Van Deurzen, Tara Jones and Daryl Scheerer gave a presentation on the BluEarth Wind Project in Capulin. They covered and discussed the following: Intro to BluEarth, Community Engagement, Wind Project Rationale and the Capulin Wind Project.

RESOLUTION 2025-48 DAVID'S PLACE BRIDGE NMDOT TPF APPLICATION AND MATCH WAIVER

Manager Thompson presented resolution 2025-48 David's Place Bridge NMDOT TPF Application and Match Waiver. This application is for the Fiscal Year 2026 Transportation Project Fund for \$500,000.00

RESOLUTION 2025-49 SAND DRAW LOW WATER CROSSING NMDOT TPF APPLICATION AND MATCH WAIVER

Manager Thompson presented resolution 2025-49 Sand Draw Low Water Crossing NMDOT TPF Application and Match Waiver. This application is for the Fiscal Year 2026 Transportation Project Fund for \$286,100.00

RESOLUTION 2025-50 CLAPHAM RD LOW WATER CROSSING NMDOT TPF APPLICATION AND MATCH WAIVER

Manager Thompson presented resolution 2025-50 Clapham Rd Low Water Crossing NMDOT TPF Application and Match Waiver. This application is for the Fiscal Year 2026 Transportation Project Fund for \$270,000.00

RESOLUTION 2025-51 ALAMOS RD. LOW WATER CROSSING NMDOT TPF APPLICATION AND MATCH WAIVER

Manager Thompson presented resolution 2025-51 Alamos Rd Low Water Crossing NMDOT TPF Application and Match Waiver. This application is for the Fiscal Year 2026 Transportation Project Fund for \$270,000.00

Commissioner Bennett moved to approve Resolution 2025-48, Resolution 2025-49, Resolution 2025-50 and Resolution 2025-51. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE.
Resolution was signed.

RESOLUTION 2025-52 BAR HOSPITAL FUNDS

Manager Thompson presented resolution 2025-52 BAR Hospital funds, authorization of Hospital Mill Levy Fund (501) (DFA #22100) and GRT Fund (502) (DFA #22100) budget increase.

Commissioner Bennett moved to approve Resolution 2025-52 BAR Hospital Funds. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE. Resolution signed.

JPA COMMUNICATIONS

Discussion was held on updating the Joint Communications Agreement. County Attorney Stephen Ross was in attendance via Zoom to answer any questions regarding the agreement. The agreement will be discussed at the next Joint Communication Meeting.

APPROVAL OF BILLS

Bills in the amount of \$392,231.40 were presented for review.

Commissioner Miller moved to approve bills in the amount of \$392,231.40 and to give the county manager authority pay any outstanding bills. Commissioner Bennett seconded. There was no further discussion. VOTE: ALL AYE. Motion carried.

INVENTORY ITEMS DISPOSITION – ROAD DEPARTMENT INTERNATIONAL WATER TRUCK

There were no Inventory Items for Disposition.

HEALTHCARE ASSISTANCE-APPROVAL OF CLAIMS

There were no Healthcare Assistance Claims.

COUNTY TRAVEL REQUESTS

Probate Judge Loera and Chief Deputy Clerk Kim Mitchell will be traveling for probate conference.

At 12:25p.m. Commissioner Bennett moved to recess for lunch. Commissioner Miller seconded. There was no further discussion. VOTE: ALL AYE.

At 1:40p.m. the Board reconvened from the recess.

BUDGET HEARING

Treasurer Arnett presented her budget with no adjustments.

Assessor Sandoval presented her budget with no adjustments.

Clerk Fields presented her budget with increases from the prior fiscal year. Budgeting for meeting software to improve audio and minutes. She is also budgeting for a new position. There was discussion on the details on a Records Specialist position.

Sheriff Skaggs presented his budget with no adjustments.

Manager Thompson presented the Road Department and Emergency Services GGRT budget. Increases are being anticipated across all budgets for increases in insurance.

COUNTY MANAGER REPORT

Mgr. Thompson reported on a software meeting at the end of April for the Treasurers and Managers office.

- a. Lodger's Tax – Mgr. Thompson presented a letter from Rosie DeHerrera regarding Lodgers Tax. There was no discussion.
- b. LEDA GRT – Mgr. Thompson presented a letter from Grant Taylor regarding gross receipts tax increment that can be dedicated to economic development projects and plans. They would like to present to the Commission. Discussion was held and the Board directed Mgr. Thompson to respond that a presentation isn't needed at this time.

ROAD SUPERINTENDENT

Road Superintendent Gary Wright reported on road sign issues. He would like to have more budget to purchase sturdier/better materials for signs due to the winds destroying what they are currently using.

EMERGENCY SERVICE COORDINATOR REPORT

Mgr. Thompson presented on behalf of Emergency Manager Lawrence. Manager Lawrence reviewed Ordinance 2022-44 and would like to update the ordinance to better find the County's needs. The Board directed Mgr. Thompson to advertise for an Ordinance hearing.

ELECTED OFFICIALS REPORTS

- a. Assessor's Annual Report- Assessor Sandoval presented the Annual Report, which included the break down of the land value increases. She also reported that the current \$5.00 minimum tax bill will be increased to a \$10.00 minimum. GIS Brayden Walker will be completing his fourth certificate in July.
- b. Clerk – NMC Board nominations and election- Clerk Fields conducted the election for NMC Board Representative for June 2025-June 2027. Commissioner Bennett and Assessor Sandoval were nominated. Votes were cast and the final count was 3 votes for Commissioner Bennett and 5 votes for Assessor Sandoval. Assessor Sandoval will be the representative for Union County.

Sheriff Skaggs reported that his department will no longer be assisting with Town of Clayton calls. Any calls that fall in the Town of Clayton's police departments jurisdiction will be handled by that agency. He is also looking into bringing a K9 into the department and is in the beginning stage to hire a public service aide.

ADDITIONAL REPORTS

None presented

ADJOURN: At 2:40 p.m., Commissioner Bennett moved to adjourn. Commissioner Miller seconded. There was no further discussion. Vote: ALL AYE. Motion carried.

Meeting Announcements: The next regular meeting will be held on Tuesday, May 13, at 9:00 a.m.

Exhibit – Final Agenda

ATTEST

SEAL

**Board of Union County Commissioners
Union County, New Mexico**

Clayton F. Kiesling - Chairman

Devian Fields – County Clerk

Justin Bennett - Vice Chairman

Lloyd 'Red' Miller - Member

ORDINANCE NO. 2025-44

AN ORDINANCE LIMITING OPEN BURNING IN UNION COUNTY UNDER SPECIFIED WEATHER AND CLIMATOLOGICAL CONDITIONS; PROVIDING DEFINITIONS, PROHIBITING OPEN BURNING WHEN CONDITIONS DO NOT WARRANT, PROVIDING FOR EXCEPTIONS, REPEALING ORDINANCE NO. 2022-44

WHEREAS, when climatological conditions of low relative humidity, high winds, lack of precipitation, and high fuel content combined with the probability of ignition and fire spread, an unacceptable risk of brush fires, grass fires, forest fires, and structure fires in the State of New Mexico exist generally and Union County specifically and open burning in those times is dangerous and potentially destructive;

WHEREAS, the Board of County Commissioners recognizes that open burning can be safely accomplished when severe weather conditions do not exist and that a balanced regulatory approach is therefore necessary to identify when open burning should be restricted and when it should not;

WHEREAS, the Board of County Commissioners relies on current drought indices published by the National Weather Service, and on information provided by the United States Forest Service and the New Mexico State Forestry Division, to identify when conditions of extreme fire risk pose an unacceptable risk to unincorporated areas of Union County;

WHEREAS, when conditions of extreme fire risk exist, the possibility of emergency response taxes current local, state and federal resources;

WHEREAS, the State of New Mexico has enacted the “Prescribed Burning Act” as NMSA 1978, Section 68-5-1 *et seq* to address the unacceptable risk of uncontrolled fire; and

WHEREAS, when extreme fire conditions exist, the Board of County Commissioners finds that a serious and immediate danger to the public health, safety, and welfare of Union County exists.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS, AS FOLLOWS:

Section One. Short Title. This Ordinance shall be referred to as the Emergency Fire Ordinance of Union County, or simply “the Ordinance.”

Section Two. Definitions.

A. “Prescribed burn” means the controlled application of fire to existing vegetative fuels through pile burning or the burning of vegetation over predefined areas under appropriate weather and environmental conditions for purposes of community protection, watershed resilience, silviculture, wildland fire hazard reduction, fuels reduction, rangeland improvement,

wildlife management, habitat improvement, invasive species management and ecological maintenance or restoration, but does not include agricultural burning to clear fields of stubble or slash or to manage invasive species impacting crop production, as part of orchard management or to clear irrigation ditches of vegetation and debris in order to improve or restore efficient water flow and delivery. "Prescribed burn" includes open fires or flames of any kind including, but not limited to, campfires, weed or grass burning, burning of trash barrels, pits or brush piles; welding or operating acetylene torches other than inside a building, the use of explosives, outdoor smoking unless accomplished in areas at least five feet in diameter that are barren or cleared of all flammable material.

B. "Pile burning" means the burning of vegetation, usually sticks, limbs or boles of trees and brush, resulting from land management activities, that have been stacked in piles, but does not mean the burning of a single or few small piles of yard waste or pruning debris on an individual's property; and

C. "Act" means the Prescribed Burning Act, NMSA 1978 Section 69-5-1 *et seq.*

Section Three. Prescribed Burning

A. Except as limited in Subsection B of this section, a private landowner or a private landowner's agent, contractor or legally authorized designee shall have a right to conduct a prescribed burn on the landowner's property,

B. A prescribed burn shall not be started in the area where the prescribed burn is to take place when the National Weather Service has issued a red flag warning or a high wind warning, or when the Union County Emergency Management has issued a "no burn" instruction on its internet web site or Facebook page.

C. Union County Emergency Management or the applicable Fire District Chief shall be notified each time a prescribed burn is to take place.

Section Four. Exceptions.

A. A prescribed burn may take place when the National Weather Service has issued a red flag warning or a high wind warning or when the Union County Emergency Management issues a "no burn" instruction only with written authorization of Union County Emergency Management.

B. Union County Emergency Management may authorize a prescribed burn but may condition its authorization on the use of appropriate precautionary measures, the use of sufficient personnel and equipment, prior notification of local fire official, comprehensive burn and contingency planning, and the use of appropriate prescribed burn techniques that cause the fire to be confined to a predetermined area. Applicants shall use the form provided by the Union County Emergency Manager to make application for an exemption under this paragraph.

C. Union County Emergency Management shall memorialize its approval in writing.

D. Union County Emergency Management may revoke its authorization to burn if conditions at the time of the proposed burn are too extreme to permit burning.

Section Five. Severability

If any provision of this Ordinance is found by a court of competent jurisdiction to be unlawful or unenforceable, such unlawfulness or unenforceability shall not affect any other provision of this Ordinance that was not found unlawful or unenforceable and such other provisions shall continue in full force and effect.

Section Six. Violations.

Engaging in prescribed burning in violation of this Ordinance shall be punished as set forth in NMSA 1978, Section 4-37-3.

Section Seven. Repeal.

Ordinance No. 2022-44 shall be and hereby is repealed.

APPROVED, ADOPTED, AND ORDAINED this 13th day of May, 2025.

A T T E S T
S E A L

County Clerk

By:

Chair

Member

Member

Des Moines Senior Center Donation Request FY 25

What we do:

- Meals:
 - o Number of people served
 - FY 23: 57
 - FY 24: 56
 - o Number of Meals (Congregate, Grab-and-Go, Home Delivered)
 - Congregate Meals – 07/01/2023 thru 06/30/2024 – 1,654 meals served
 - Home Delivered Meals – 07/01/2023 thru 06/30/2024 – 3,161 meals served
 - Monthly Average Congregate Meals: 138
 - Monthly Average Home Delivered Meals: 263
- Transportation
 - o Weekly Trips
 - o On-Demand
 - o Recreation
- Programs/Activities
 - o Benefits, health, and nutrition workshops
 - o Joint activities with Municipal School
 - o Musical performances and other creative activities
 - o Weekly Chair Exercises and Wii fitness

Change in Service:

- o We don't yet know how much our HD route will increase, but it will increase.
- o Our biggest area of growth during the past year has been in those who come into the center to eat, and we are likely to keep those folks.
- o We will be continuing to offer programs and services that may encourage people to maintain their relationship with the center.

Union County's initial funding was crucial in keeping our center open and operating at full capacity. I will be requesting more money from Non-Metro AAA in the coming year to cover our CURRENT participation numbers and will continue to see an increase.

Inflation is still a major factor in our request this year. Union County has given the center \$15,000+ for the past few years. Folsom Village was unable to commit to any funds in FY 25 and failed to meet the balance of their commitment in FY 24. This has been a great burden on our village. Due to the Senior Center change of directors, the Village had failed to secure monies for the FY 25. This left the Village General Budget account adjustment of \$51,000. We had a flooding at the beginning of the year 2024. While the building was being renovated to fix the water damage, meals were being purchased from different restaurants both here in Des Moines and Raton. Units were more expensive as well as the fuel used to go pickup the food daily to bring back the food. We did have more consumers during this time as meals could be picked up and taken during this time.

For this current fiscal year, I am requesting \$15,000.

Other local money given in FY 24 as a reference for comparison:

- Des Moines (not including in-kind): \$18,000
- Folsom: 0.00

Thank you for your consideration.

AMENDMENT NO. 1 TO THE LAND LEASE

This Amendment No. 1 to the Land Lease by and between the Board of County Commissioners of Union County, a political subdivision of the State of New Mexico, Lessee hereunder, and Clifford J. Gilbert II and Sheila Gilbert, Lessors hereunder is entered into this ____ day of May, 2025.

WHEREAS, the Union County Assessor has assessed the property which is the subject of the Land Lease as taxable property;

WHEREAS, the lease was predicated on the assumption that the property was not taxable and that the lease was a donation to Union County;

WHEREAS, the parties desire to address the changed circumstances and provide for rent equal to the real property taxes now being assessed on the property to restore the original intent of the parties that neither party would have continuing financial obligations to the other;

WHEREAS, the fire department has installed water storage tanks and entered into an agreement with an adjacent land owner to provide water to the fire department and no longer requires Lessor to provide water to the department;

WHEREAS, it was not the intent of the parties that Lessee would acquire title to the property under any circumstances and this provision should be adjusted to reflect the original intent of the parties;

WHEREAS, the parties hereto hereby agree to address these issues and to amend the Land Lease as described.

AMENDMENT

1. Article 3 ("Rent") of the Land Lease shall be and hereby is amended to read as follows:

3. Rent.

Lessee agrees to pay as rent on or before December 31 of each year, the total amount of property taxes due and owing on the property in any given tax year, as rent. Lessor will provide to the Lessee a copy of the paid taxes for reimbursement annually.

2. Article 4 (Use of the Parcel) Subsection d. (supply of water) of the Land Lease shall be and hereby is rescinded.

[Subsection a., b., and c. unmodified]

3. Article 5 ("Termination") of the Land Lease shall be and hereby is amended as follows:

5. Termination.

[Paragraph 1 unmodified]

This Land Lease shall terminate if at any time during the term of the Land Lease the property ceases to be used as a fire department for more than sixty (60) days.

4. Article 6 ("Donation of Parcel to Lessees") of the Land Lease shall be and hereby is rescinded.

5. All other provisions of the Land Lease shall remain in force.

IN WITNESS WHEREOF, the parties hereto have entered this Land Lease as of the date and year specified above.

LESSORS:

Clifford J. Gilbert II
61 White Rock Rd.
Des Moines, NM 88418.

Sheila Gilbert
61 White Rock Rd.
Des Moines, NM 88418

LESSEES:

THE BOARD OF COUNTY COMMISSIONERS
OF UNION COUNTY

ATTEST:

BY: _____
CHAIR

COUNTY CLERK

UNION COUNTY
Resolution No. 2025-53

Authorization of Law Enforcement Protection Fund (605) (DFA # 21100) budget increase

WHEREAS, the Board of Commissioners of Union County meeting in regular session on May 13, 2025 did propose to make budget adjustments; and

WHEREAS, the County of Union does, through Budget Resolution 2025-53 ask that authorization for the budgetary adjustments be granted, as summarized in the attachment; and

WHEREAS, the County of Union wishes to increase expenditures in LEPF (605) by forty-five thousand one hundred eighty-one dollars (\$45,181.00) in Fund 605 for non-capital purchases.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Union County does hereby approve the aforementioned budget adjustments and respectfully requests the authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 13th day of May 2025.

BOARD OF COMMISSIONERS - UNION COUNTY

ATTEST:

Clayton Kiesling, Chairman

Justin Bennett, Member

Devian Fields, County Clerk

Lloyd Miller, Member

State of New Mexico - DFA Local Government Division
Budget Adjustment Request - Union County - 2025
BAR LEPP

Bar ID	Contact	Phone	Email	Status
14-36-19707				ENTITY

Details

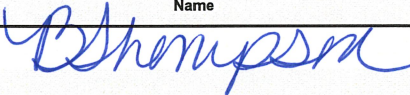
Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
21100 Law Enforcement Protection 605	3001 Law Enforcement 92	56040 Supplies - Furniture/Fixtures/Equipment (Non-Capital) 2081	50,000.00	45,181.00	95,181.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

- 1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on 2025-05-13
- 2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date
	Entity Submitter	5/6/25
	Analyst	
	Bureau Chief	

INVC#	Name	Description	Line Item	PO#	Amount

KDK021925	AAA FIREPRO OF NEW MEXICO INC	FIRE EQUIPMENT - A35	410532081	29546	20429.00
43693.88	TOT\$	FIRE EQUIPMENT - A36	410532081	29546	19460.00
	PAID	EQUIPMENT FOR T-2	410532081	29546	2931.00
43693.88	BAL	SHIPPING	410532081	29546	873.88

912730	AEG PETROLEUM, LLC	INV#912730 TOTE OF OIL	402252012	29637	3918.75
3918.75	TOT\$				
	PAID				
3918.75	BAL	PO BOX 1003			
		AMARILLO TX 79105			

84865	ARTESIA FIRE EQUIPMENT INC.	PELICAN AREA LIGHT SYSTEM	408452076	29509	3320.00
3320.00	TOT\$				
	PAID				
3320.00	BAL	P.O. BOX 1367			
		ARTESIA NM 88210			

85727820	BOUND TREE MEDICAL, LLC	ADULT/CHILD CPR MANAKINS/MASKS	415682081	29627	1884.18
1884.18	TOT\$				
	PAID				
1884.18	BAL	23537 NETWORK PLACE			
		CHICAGO IL 60673 1235			

4222025	BURNS DO-IT CENTER	WEED KILLER/LAWN SUPPLIES	401032046	29641	95.97
95.97	TOT\$				
	PAID				
95.97	BAL	300 N 2ND STREET			
		TEXLINE TX 79087			

6162025	CHERYL GARCIA	PER DIEM NMC SUMMER CONF 80%	401022010	29644	432.00
432.00	TOT\$				
	PAID				
432.00	BAL	416 JEFFERSON ST			
		CLAYTON NM 88415			

6192025	CHERYL GARCIA	PER DIEM NMC SUMMER CONF 20%	401022010	29644	108.00
108.00	TOT\$				
	PAID				
108.00	BAL	416 JEFFERSON ST			
		CLAYTON NM 88415			

159	CIVILITY GOVERNMENT	LOBBYIST CONTRACT	401012101	29205	1349.22
1349.22	TOT\$				
	PAID				
1349.22	BAL	1421 N MAIN ST			
		CLOVIS NM 88101			

4232025	CLAYTON KIESLING	NERTPO MILEAGE ANGEL FIRE	401012010	29281	201.60
201.60	TOT\$				
	PAID				
201.60	BAL	41 JENNY LANE			
		GRENVILLE NM 88424			

4242025	CLAYTON KIESLING	LEGISLATIVE WRAP UP MILEAGE	401012010	29281	210.00
210.00	TOT\$				
	PAID				
210.00	BAL	41 JENNY LANE			
		GRENVILLE NM 88424			

223-030825	CURTIS JEFFREY	REIMBURSE OVERPAYMENT TO PERA	402252063	29399	6.33
6.33	TOT\$	02/23 - 03/08/2025			
	PAID				
6.33	BAL	60 SPRINGER HWY			
		CLAYTON NM 88415			

309-032225	CURTIS JEFFREY	REIMBURSE OVERPAYMENT TO PERA	402252063	29399	6.33
6.33	TOT\$	03/09 - 03/22/2025			

INVC#	Name	Description	Line Item	PO#	Amount
6.33	PAID 60 SPRINGER HWY CLAYTON NM 88415				
2025-2-2260	FEDERAL ENGINEERING, INC	LAND MOBILE RADIO CONSULTING	604892101	29587	21550.00
21550.00	TOT\$				
21550.00	PAID 10560 ARROWHEAD DRIVE, #100 FAIRFAX VA 22030				
FY25-10	FRANK G. MAGOURILOS	PREVENTIONIST CONTRACT	426752101	29221	500.00
500.00	TOT\$				
500.00	PAID 4909 SUMMERSVILLE DR. NW ALBUQUERQUE NM 87120 3831				
130.00	1483 TOT\$ FREDDY'S TIRE & SERVICE, LLC	INV#1483 OIL CHANGES	401082011	29563	130.00
130.00	PAID 115 S FRONT ST CLAYTON NM 88415				
124.00	1481 TOT\$ FREDDY'S TIRE & SERVICE, LLC	INV#1481 OIL CHANGES	401082011	29563	124.00
124.00	PAID 115 S FRONT ST CLAYTON NM 88415				
124.00	1480 TOT\$ FREDDY'S TIRE & SERVICE, LLC	INV#1480 OIL CHANGES	401082011	29563	124.00
124.00	PAID 115 S FRONT ST CLAYTON NM 88415				
1238.76	GSD-104942 TOT\$ GSD - ADMIN SERVICES DIVISION	INV#GSD-104942 UI CLAIM A.F.	401012126	29658	1238.76
1238.76	PAID P.O. BOX 6850 SANTA FE NM 87502 6850				
1863.35	GSD-115845 TOT\$ GSD - ADMIN SERVICES DIVISION	INV#GSD-115845 UI CLAIM C.C.	401012126	29658	1863.35
1863.35	PAID P.O. BOX 6850 SANTA FE NM 87502 6850				
1500.00	4252025 TOT\$ IP TRANSPORTATION	TRANSPORT TIRES TO BE DISPOSED	604872101	29457	1500.00
1500.00	PAID ISABEL ACUNA 1925 CAMEO ST CLOVIS NM 88101				
198.80	4242025 TOT\$ JUSTIN BENNETT	MILEAGE NMC LEGIS WRAP-UP	401012010	29515	198.80
198.80	PAID 129 BENNETT RD DES MOINES NM 88418				
1823.80	10938L TOT\$ KAUFMAN'S WEST	INV#10938L BODY ARMOR	605922081	29331	1823.80
1823.80	PAID 1660 EUBANK BLVD. NE ALBUQUERQUE NM 87112				
725.88	10724V TOT\$ KAUFMAN'S WEST	INV#10724V RESTRAINTS	605922081	29609	725.88
725.88	PAID 1660 EUBANK BLVD. NE ALBUQUERQUE NM 87112				

INVC#	Name	Description	Line Item	PO#	Amount
10807V	KAUFMAN'S WEST	INV#10807V UNIFORM SHIRTS	605922081	29609	339.97
	624.97 TOT\$	INV#10807V RESTRAINTS	605922081	29609	285.00
	PAID				
624.97	1660 EUBANK BLVD. NE				
	ALBUQUERQUE NM 87112				
	BAL				

10808V	KAUFMAN'S WEST	INV#10808V UNIFORM SHIRTS	605922081	29609	160.73
	160.73 TOT\$				
	PAID				
160.73	1660 EUBANK BLVD. NE				
	ALBUQUERQUE NM 87112				
	BAL				

3128	KLMX	ELECTION INFORMATION AD	401052104	29462	539.38
	539.38 TOT\$				
	PAID				
539.38	P.O. BOX 547				
	CLAYTON NM 88415				
	BAL				

7536	L & K ELECTRIC	INV#7536 CONSULT ON GENERATOR	401082036	29483	91.69
	91.69 TOT\$				
	PAID				
54	SPRINGER HWY				
	CLAYTON NM 88415				
	BAL				

42025-9	M.R.S.	COMMUNITY CUSTODY MONITORING	424772307	29305	4086.00
	MONITORING & RECOVERY SERVICES				
	1226 S. 2ND ST				
4086.00	RATON NM 87740				
	BAL				

88525	MC CLURES BIG J PARTS	INV#88525 SUPPLIES	402252076	29184	155.16
	155.16 TOT\$				
	PAID				
155.16	P.O. BOX 94				
	CLAYTON NM 88415				
	BAL				

88534	MC CLURES BIG J PARTS	INV#88534 SUPPLIES	402252076	29184	5.97
	5.97 TOT\$				
	PAID				
5.97	P.O. BOX 94				
	CLAYTON NM 88415				
	BAL				

88567	MC CLURES BIG J PARTS	INV#88567 AIR CHUCK	402252076	29184	27.28
	27.28 TOT\$				
	PAID				
27.28	P.O. BOX 94				
	CLAYTON NM 88415				
	BAL				

88639	MC CLURES BIG J PARTS	INV#88639 FREON	402252076	29184	95.94
	95.94 TOT\$				
	PAID				
95.94	P.O. BOX 94				
	CLAYTON NM 88415				
	BAL				

88668	MC CLURES BIG J PARTS	INV#88668 OIL/FILTERS	402252076	29184	123.16
	123.16 TOT\$				
	PAID				
123.16	P.O. BOX 94				
	CLAYTON NM 88415				
	BAL				

88669	MC CLURES BIG J PARTS	INV#88669 ANTIFREEZ	402252076	29184	16.99
	16.99 TOT\$				
	PAID				
16.99	P.O. BOX 94				
	CLAYTON NM 88415				
	BAL				

88714	MC CLURES BIG J PARTS	INV#88714 CAP SCREWS	402252076	29184	13.98
	13.98 TOT\$				
	PAID				
	P.O. BOX 94				

INVC#	Name	Description	Line Item	PO#	Amount
13.98	BAL CLAYTON NM 88415				
88735	MC CLURES BIG J PARTS	INV#88735 KEYSTOCK	402252076	29184	4.49
4.49	TOT\$ PAID P.O. BOX 94 CLAYTON NM 88415				
4.49	BAL CLAYTON NM 88415				
88738	MC CLURES BIG J PARTS	INV#88738 XHD31A	402252076	29184	517.12
517.12	TOT\$ PAID P.O. BOX 94 CLAYTON NM 88415				
517.12	BAL CLAYTON NM 88415				
88740	MC CLURES BIG J PARTS	INV#88740 CORE RETURN	402252076	29184	62.00-
62.00-	TOT\$ PAID P.O. BOX 94 CLAYTON NM 88415				
62.00-	BAL CLAYTON NM 88415				
88747	MC CLURES BIG J PARTS	INV#88747 ANTIFREEZE	402252076	29184	67.96
67.96	TOT\$ PAID P.O. BOX 94 CLAYTON NM 88415				
67.96	BAL CLAYTON NM 88415				
88786	MC CLURES BIG J PARTS	INV#88786 FORD PARTS	402252076	29184	259.98
259.98	TOT\$ PAID P.O. BOX 94 CLAYTON NM 88415				
259.98	BAL CLAYTON NM 88415				
88787	MC CLURES BIG J PARTS	INV#88787 OIL/FILTERS	402252076	29184	98.36
98.36	TOT\$ PAID P.O. BOX 94 CLAYTON NM 88415				
98.36	BAL CLAYTON NM 88415				
88816	MC CLURES BIG J PARTS	INV#88816 ANTIFREEZE	402252076	29184	201.88
201.88	TOT\$ PAID P.O. BOX 94 CLAYTON NM 88415				
201.88	BAL CLAYTON NM 88415				
31825-1	MINERS COLFAX MEDICAL CENTER	INMATE CARE	424772018	29254	6188.00
6188.00	TOT\$ PAID 203 HOSPITAL DRIVE RATON NM 87740				
6188.00	BAL RATON NM 87740				
31825-2	MINERS COLFAX MEDICAL CENTER	INMATE CARE	424772018	29254	35.00
35.00	TOT\$ PAID 203 HOSPITAL DRIVE RATON NM 87740				
35.00	BAL RATON NM 87740				
31825-3	MINERS COLFAX MEDICAL CENTER	INMATE CARE	424772018	29254	900.00
900.00	TOT\$ PAID 203 HOSPITAL DRIVE RATON NM 87740				
900.00	BAL RATON NM 87740				
IN2156892	MUNICIPAL EMERGENCY SERVICES INC HELMETS AND SHIPPING	408452076	29484	11455.00	
11455.00	TOT\$ PAID PO BOX 856892 MINNEAPOLIS MN 55485 6892				
11455.00	BAL MINNEAPOLIS MN 55485 6892				
416956135001	OFFICE DEPOT	TRIPLE A BATTERIES	415682076	29630	63.08

INVC#	Name	Description	Line Item	PO#	Amount
276.77	TOT\$				
	PAID				
276.77	BAL	123 BATTERIES	415682076	29630	213.69
4292025	PROPERTY TAX DIVISION	COURSE 101- PROPERTY APPRAISAL	401062010	29653	345.00
345.00	TOT\$				
	PAID				
345.00	BAL	P.O. BOX 25126			
		SANTA FE NM 87504 5126			
43419677	QUILL CORPORATION	LATERAL FILE RAILS	401022009	29611	41.98
41.98	TOT\$				
	PAID				
41.98	BAL	P.O. BOX 37600			
		PHILADELPHIA PA 19101 0600			
4122025	RANCH MARKET	WATER/POWERADE/SNACKS	415692076	29215	44.54
44.54	TOT\$				
	PAID				
44.54	BAL	300 S. FIRST STREET			
		CLAYTON NM 88415			
4092025	RANCH MARKET	WATER/GATORADE	407412076	29215	201.84
201.84	TOT\$				
	PAID				
201.84	BAL	300 S. FIRST STREET			
		CLAYTON NM 88415			
6172025	SHARON LOERA	MILEAGE/PER DIEM SUMMER CON 80%	401092010	29507	487.36
487.36	TOT\$				
	PAID				
487.36	BAL	15 FEEDLOT LANE			
		CLAYTON NM 88415			
6192025	SHARON LOERA	MILEAGE/PER DIEM SUMMER CONF 20%	401092010	29507	121.84
121.84	TOT\$				
	PAID				
121.84	BAL	15 FEEDLOT LANE			
		CLAYTON NM 88415			
4212025	SIERRA GRANDE RESTAURANT	MEALS FOR S130/190 TRAINING	407422076	29643	135.81
135.81	TOT\$				
	PAID				
135.81	BAL	P.O. BOX 85			
		DES MOINES NM 88418			
30355	SOUTHWESTERN PROPANE	PROPANE - CAPULIN FD	407412025	29460	266.55
266.55	TOT\$				
	PAID				
266.55	BAL	PO BOX 387			
		CLAYTON NM 88415			
30354	SOUTHWESTERN PROPANE	PROPANE - CAPULIN EMS	407412025	29460	144.60
144.60	TOT\$				
	PAID				
144.60	BAL	PO BOX 387			
		CLAYTON NM 88415			
30540	SOUTHWESTERN PROPANE	PROPANE - DRY CIMARRON	410532025	29460	225.45
225.45	TOT\$				
	PAID				
225.45	BAL	PO BOX 387			
		CLAYTON NM 88415			
30541	SOUTHWESTERN PROPANE	PROPANE - SENECA	410532025	29460	120.45
120.45	TOT\$				
	PAID				
120.45	BAL	PO BOX 387			
		CLAYTON NM 88415			

INVC#	Name	Description	Line Item	PO#	Amount

30861	SOUTHWESTERN PROPANE	PROPANE - AMISTAD SOUTH TANK	409492025	29460	150.60
150.60	TOT\$				
	PAID				
150.60	BAL				

30679	SOUTHWESTERN PROPANE	PROPANE - GRENVILLE	411572025	29460	343.95
343.95	TOT\$				
	PAID				
343.95	BAL				

21595	SWAGERTY TRADING CO.	INV#21595 KEYS	401032046	29645	100.00
100.00	TOT\$				
	PAID				
100.00	BAL				

21710	SWAGERTY TRADING CO.	INV#21710 SUPPLIES	402252076	29230	138.54
138.54	TOT\$				
	PAID				
138.54	BAL				

21750	SWAGERTY TRADING CO.	INV#21750 KEYS	401032046	29645	7.00
7.00	TOT\$				
	PAID				
7.00	BAL				

2129	TJ STEEL COMPONENTS, LLC	INV#2129 CATTLEGUARD	402252012	29619	1500.00
1500.00	TOT\$				
	PAID				
1500.00	BAL				

4252025	TOWN OF CLAYTON	ACCT#11-0035-01 ROAD DEPT	402252025	29243	108.16
2310.29	TOT\$	ACCT#12-0330-03 SHERIFF	605932025	29243	251.71
	PAID	ACCT#22-1198-03 SHERIFF	605932025	29243	166.47
2310.29	BAL	ACCT#32-0214-02 ADMIN	401032025	29243	159.17
		ACCT#32-0220-02 ADMIN	401032025	29243	257.11
		ACCT#32-0275-01 COURTHOUSE	401032025	29243	1114.39
		ACCT#32-0280-01 ANNEX	401032025	29243	189.40
		ACCT#41-0655-06 OLD REFD	401032025	29243	63.88

25-507542	TYLER TECHNOLOGIES, INC.	INSTALLATION FROM REAPPRAISAL	499792028	28913	4773.48
4773.48	TOT\$				
	PAID				
4773.48	BAL				

2850242594	UNIFIRST CORPORATION	MONTHLY SERVICE	401032046	29199	59.45
59.45	TOT\$				
	PAID				
59.45	BAL				

MAY2025	UNION COUNTY GENERAL HOSPITAL	#911025XX001EBO A. KHAMVONGSA	424772018	29277	315.33
315.33	TOT\$				
	PAID				
315.33	BAL				

45778	UNION COUNTY LEADER	ORDINANCE HEARING 2025-44	401022008	29191	88.80
88.80	TOT\$				
	PAID				
	PAID				

INVC#	Name	Description	Line Item	PO#	Amount
88.80	BAL CLAYTON NM 88415				
4292025	VILLAGE OF GRENVILLE	ALLOCATION FOR COMPRESSION ARM	414672076	29650	5375.00
5375.00	TOT\$ P.O. BOX 246				
	PAID 34 5TH ST				
5375.00	BAL GRENVILLE NM 88424				
WO060066536	WARREN CAT	INV#WO060066536 PARTS/SUPPLIES	402252012	29535	2699.58
2699.58	TOT\$				
	PAID PO BOX 842116				
2699.58	BAL DALLAS TX 75284 2116				
PS060117734	WARREN CAT	INV#PS060117734 PARTS/SUPPLIES	402252012	29535	718.13
718.13	TOT\$				
	PAID PO BOX 842116				
718.13	BAL DALLAS TX 75284 2116				
PS060117785	WARREN CAT	INV#PS060117785 PARTS/SUPPLIES	402252012	29535	88.36
88.36	TOT\$				
	PAID PO BOX 842116				
88.36	BAL DALLAS TX 75284 2116				
WO060066575	WARREN CAT	INV#WO060066575 PARTS/SUPPLIES	402252012	29535	2501.66
2501.66	TOT\$				
	PAID PO BOX 842116				
2501.66	BAL DALLAS TX 75284 2116				
104482356	WEX BANK	FUEL - DWI	426752010	29236	63.59
16265.12	TOT\$	FUEL - SEDAN	408452076	29236	170.02
	PAID PO BOX 6293	FUEL - MAINTENANCE	401032011	29236	122.48
16265.12	BAL CAROL STREAM IL 60197 6293	FUEL - CAPULIN FD	407412076	29236	144.52
		FUEL - CM	401022011	29236	52.22
		FUEL - REFD	410532076	29236	363.77
		FUEL - SHERIFF	401082011	29236	2002.73
		FUEL - ROAD DEPT	402252044	29236	12916.59
		FUEL - FC	415682076	29236	357.55
		FUEL - CAPULIN	412612076	29236	71.65
25-136	WHITE SANDS DRUG & ALCOHOL COMP. DRUG SCREEN		401082101	29492	281.10
281.10	TOT\$				
	PAID 1110 WASHINGTON AVE				
281.10	BAL ALAMOGORDO NM 88310				

TOTAL INVOICING 150740.47

Infrastructure Capital Improvement Plan FY 2027-2031

Union County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Amount Not Yet Funded	Phases?
43061	2026	001	Union County Maintenance Facility	Facilities - Other	0	225,000	0	0	0	0	225,000	225,000	No
35132	2026	002	Union County Road Improvements	Transportation - Highways/Roads/Bridges	0	300,000	300,000	300,000	300,000	300,000	1,500,000	1,500,000	Yes
10471	2026	003	Communications	Facilities - Public Safety Facilities	125,000	4,000,000	3,000,000	0	0	0	7,125,000	7,000,000	Yes
40217	2026	004	Community Fitness Park	Other - Other	0	1,289,000	138,000	0	0	0	1,427,000	1,427,000	Yes
41374	2026	005	Behavioral Health Facility	Facilities - Health-Related Cap Infrastructure	10,000,000	13,000,000	22,000,000	0	0	0	45,000,000	35,000,000	Yes
31491	2026	006	Law Enforcement/Judicial Complex	Facilities - Administrative Facilities	987,555	1,050,000	1,000,000	500,000	300,000	0	3,837,555	2,850,000	Yes
35133	2026	007	Union County Road Department Equipment	Transportation - Highways/Roads/Bridges	550,000	300,000	250,000	250,000	250,000	250,000	1,850,000	1,300,000	Yes
14919	2027	001	Road Department Building Renovate	Facilities - Administrative Facilities	0	0	400,000	0	0	0	400,000	400,000	No
41499	2027	002	Union County Sheriff's Department Substation	Facilities - Administrative Facilities	0	0	400,000	0	0	0	400,000	400,000	No
41501	2027	003	Hwy 453 repair and maintenance	Transportation - Highways/Roads/Bridges	0	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	40,000,000	No
41503	2027	004	Hwy 370 paving	Facilities - Administrative Facilities	0	0	20,000,000	20,000,000	20,000,000	10,000,000	70,000,000	70,000,000	No
41504	2027	005	Hwy 456 paving	Transportation - Highways/Roads/Bridges	0	0	20,000,000	20,000,000	10,000,000	0	50,000,000	50,000,000	No
33985	2027	006	US Highway 64/87	Transportation - Highways/Roads/Bridges	0	0	20,000,000	12,000,000	15,000,000	15,000,000	62,000,000	62,000,000	Yes

Tuesday, May 6, 2025

Union County/ICIP 18000