

UNION COUNTY
Resolution No. 2020-23

UNION COUNTY, NM
DOCUMENT #201900853
11/12/19 10:31:22 AM
1 of 2
BY Brenda Green

Authorization of Union County for a budget increase for the following funds: Healthcare Assistance (406 - DFA #22000); Correctional GRT (424 - DFA #22600); Emergency Services GRT (500 - DFA #22700); Special Hospital GRT (502- DFA #22100); GGRT Special Fund (600 - DFA #29900); GRT Reserve Fund (601- DFA #29900)

WHEREAS, in the 2019 Legislative Session legislation was enacted and created a new temporary distribution from the state's General Fund to all counties and municipalities.

WHEREAS, House Bill 6 became effective with the July 2019 tax period.

WHEREAS, Union County budgeted for the amounts in the respective expense fund but did not budget for the revenue line item penalty and interest or HB 6 line items. This budget increase will correctly crosswalk line items for the budgets and quarterly reports to Department of Finance.

Budget Increase

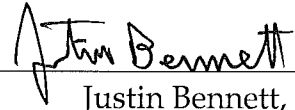
<i>Fund</i>	<i>Description</i>	<i>From</i>	<i>To</i>
	GRT Collected for Healthcare Asst	\$48,500	
406-00-1050	Penalty & Interest		3,000
406-00-1411	HB 6		5,500
406-00-1410	Gross Receipts		40,000
	GRT Collected for Correctional GRT	25,000	
424-00-1050	Penalty & Interest		2,500
424-00-1411	HB 6		1,500
424-00-1410	Gross Receipts		21,000
	GRT Collected for Emergency Services	34,000	
500-00-1050	Penalty & Interest		2,500
500-00-1411	HB 6		1,500
500-00-1410	Gross Receipts		30,000
	GRT Collected for Special Hospital GRT	55,500	
502-00-1050	Penalty & Interest		3,000
502-00-1411	HB 6		2,500
502-00-1410	Gross Receipts		50,000
	GRT Collected for GGRT Special Fund	20,000	
600-00-1050	Penalty & Interest		1,500
600-00-1411	HB 6		1,300
600-00-1410	Gross Receipts		17,200

GRT Collected for GGRT Reserve Fund	10,000	
601-00-1050 Penalty & Interest		750
601-00-1411 HB 6		750
601-00-1410 Gross Receipts		8,500

NOW THEREFORE, BE IT RESOLVED that after the approval of the Union County Board of Commissioners, and the Department of Finance and Administration the above Budget Increase be made.

DONE at Clayton, County of Union this 12th day of November, 2019

BOARD OF COMMISSIONERS - UNION COUNTY



Justin Bennett, Chairman

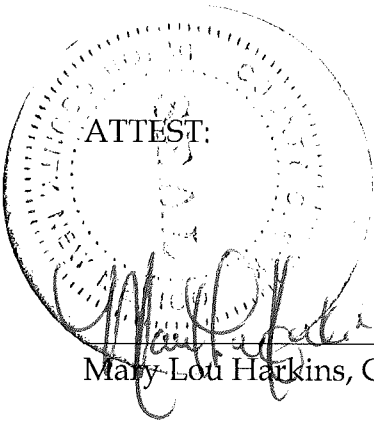


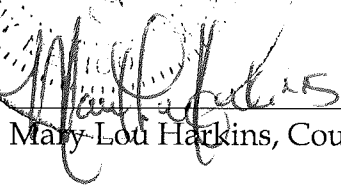
W. Carr Vincent, Member



Clayton Kiesling, Member

ATTEST:




Mary-Lou Harkins, County Clerk