



**Lake Mohave Ranchos Fire District
Tentative Approved Budget Summary
Fiscal Year 2026**

Tax Levy Revenues

Real Estate & Personal Property	898,226
Fire District Assistance Tax	107,828
Property Tax Delinquency	-10,061
Total Tax Levy Revenue	995,993


Non Tax Levy Revenues

Ambulance Service	350,000
Wildland Income	200,000
Misc. Income, Grants, Etc.	265,000
Total Revenue	1,810,993

Expenses

Personnel Costs	987,709
Buildings & Land	72,000
Vehicles and Equipment	312,535
Communications and IT Services	42,500
Meetings & Training	54,000
Managerial Costs	120,971
Grant Matching Requirements	200,000
Reserve Funding	21,278
Total Expenses	1,810,993

Assessed Valuation \$	23,952,691
Tax Rate \$	3.7500



Tim Bonnee, Fire Chief



Date