

# A.D. Nease Band Boosters, Inc.

## BUDGET VS. ACTUALS: 2019-2020 WINTER GUARD BUDGET - FY20 P&L

May 2019 - April 2020

			TOTAL	
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
3000 Winter Guard Revenue				
3001 Winter Guard Dues	1,118.44	5,000.00	-3,881.56	22.37 %
3010 Winter Guard Interest Income	4.82		4.82	
<b>Total 3000 Winter Guard Revenue</b>	<b>1,123.26</b>	<b>5,000.00</b>	<b>-3,876.74</b>	<b>22.47 %</b>
<b>Total Income</b>	<b>\$1,123.26</b>	<b>\$5,000.00</b>	<b>\$ -3,876.74</b>	<b>22.47 %</b>
GROSS PROFIT	<b>\$1,123.26</b>	<b>\$5,000.00</b>	<b>\$ -3,876.74</b>	<b>22.47 %</b>
Expenses				
<b>Total Expenses</b>			<b>\$0.00</b>	<b>0.00%</b>
NET OPERATING INCOME	<b>\$1,123.26</b>	<b>\$5,000.00</b>	<b>\$ -3,876.74</b>	<b>22.47 %</b>
NET INCOME	<b>\$1,123.26</b>	<b>\$5,000.00</b>	<b>\$ -3,876.74</b>	<b>22.47 %</b>