

**FORM
OR-LB-1**

NOTICE OF BUDGET HEARING

Oregon Department of Revenue

A public meeting of the Rocky Point Fire & EMS will be held on June 13, 2022 at 9 a.m. at p.m.
(Governing body) (Date)

25600 Rocky Point Rd, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2022 as approved by the Rocky Point Fire & EMS Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 25600 Rocky Point Rd
(Street address)

between the hours of 8 a.m., and 830 p.m., or online at rpfire.com This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Contact Diann	Telephone number 541-356-2100	E-mail chief@rpfire.com
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FINANCIAL SUMMARY – RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 20 -20 21	Adopted Budget This Year: 20 21 -20 22	Approved Budget Next Year: 20 22 -20 23
1. Beginning Fund Balance/Net Working Capital	72,900	199,699	235,432
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	0	67,600	0
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	73,154	300,000	300,000
4. Revenue from Bonds & Other Debt	0	0	0
5. Interfund Transfers/Internal Service Reimbursements	16,500	4,200	26,000
6. All Other Resources Except Current Year Property Taxes	132,653	25,000	61,275
7. Current Year Property Taxes Estimated to be Received	54,093	50,000	54,000
8. Total Resources —add lines 1 through 7	349,300	684,299	675,707

FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	26,691	36,400	37,800
10. Materials and Services	110,417	416,190	432,665
11. Capital Outlay	15,607	105,000	4,000
12. Debt Service	0	0	0
13. Interfund Transfers	42,000	42,000	35,000
14. Contingencies	20,910	20,910	20,910
15. Special Payments	0	0	0
16. Unappropriated Ending Balance and Reserved for Future Expenditure ...	0	0	0
17. Total Requirements —add lines 9 through 16	218,625	684,299	675,707

FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program FTE for Unit or Program			
Name general fund	29,691	36,400	37,800
FTE			

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 1.1866 Per \$1000)			
Local Option Levy			
Levy for General Obligation Bonds			