

**FORM
LB-1**

NOTICE OF BUDGET HEARING

A public meeting of the Rocky Point Fire & EMS will be held on June 8 at 2020 a.m. at 10:00
(Governing body) (Date) p.m.

25600 Rocky Point Road, Klamath Falls, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2020 as approved by the Rocky Point Fire & EMS Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 25600 Rocky Point Road
(Street address)

Klamath Falls, OR between the hours of 10 a.m., and 2 p.m., or online at rpfire.com This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Contact Sandra Handsaker, Treasurer	Telephone number (541)205-4934	E-mail rockypointfire@fireserve.net
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FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts	Adopted Budget	Approved Budget
	20 <u>18</u> -20 <u>19</u>	This Year: 20 <u>19</u> -20 <u>20</u>	Next Year: 20 <u>20</u> -20 <u>21</u>
1. Beginning Fund Balance/Net Working Capital	60000	72000	72900
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges.....	94378	46816	51365
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	1000	200000	20000
4. Revenue from Bonds & Other Debt	0	0	0
5. Interfund Transfers/Internal Service Reimbursements	0	0	0
6. All Other Resources Except Current Year Property Taxes.....	0	0	0
7. Current Year Property Taxes Estimated to be Received.....	51180	50000	50000
8. Total Resources —add lines 1 through 7.....	206558	368816	194265

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	36745	35900	35700
10. Materials and Services	77041	295475	116515
11. Capital Outlay	0	5600	3350
12. Debt Service	0	0	0
13. Interfund Transfers.....	12754	12840	17800
14. Contingencies.....	0	0	0
15. Special Payments.....	0	0	0
16. Unappropriated Ending Balance and Reserved for Future Expenditure	0	20000	20900
17. Total Requirements —add lines 9 through 16	126540	368816	194265

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program		126540	368816	194265
FTE for Unit or Program				
Name	General Fund			
FTE		0	0	

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 1.1866 Per \$1000)	1,1866	1,1866	1,1866
Local Option Levy	0	0	0
Levy for General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds	0	0
Other Bonds	0	0
Other Borrowings	0	0
Total	0	0