

RESOURCES

ROCKY POINT FIRE & EMS

General Fund

Historical Data			RESOURCE DESCRIPTION	Budget For Next Year 2021-2022		
Actual		Adopted Budget This Year 2020-2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding 2018-2019	First Preceding 2019-2020					
60,000.00	\$52,000.00	\$52,000.00	General Fund Carry Over	\$75,000.00	\$75,000.00	\$75,000.00
	\$20,800.00	\$20,900.00	Unappropriated	\$20,900.00	\$20,900.00	\$20,900.00
			Jaws donation	7,000.00	\$7,000.00	7,000.00
60,000.00	\$72,800.00	\$72,900.00	Available Cash on Hand	\$102,900.00	\$102,900.00	\$102,900.00
			Other Income			
1,000.00	9,971.61	370,000	Grants	300,000.00	300,000	300,000.00
2,756.32	\$439.80	\$1,000.00	Ambulance Subscription	\$1,000.00	\$1,000.00	\$1,000.00
\$36,261.40	\$29,449.44	\$18,000.00	Ambulance income	\$20,000.00	\$30,000.00	\$30,000.00
\$5,344.27	\$7,455.58	\$7,000.00	Emergency Response Income	\$6,000.00	\$6,000.00	\$6,000.00
\$7,687.64	\$6,069.46	\$2,850.00	Fund raising and donations	\$2,850.00	\$2,850.00	\$2,850.00
\$8,333.00	\$0.00	\$0.00	Insurance Benefit	\$0.00	\$0.00	\$0.00
\$0.00	\$7,533.20	\$0.00	Sale of surplus equipment	\$0.00	\$0.00	\$0.00
\$54.72	\$382.19	\$15.00	Interest and mis income	\$250.00	\$250.00	\$250.00
\$783.60	\$1,000.00	\$1,000.00	Bottle Fund	\$1,000.00	\$1,000.00	\$1,000.00
\$14,690.00	\$0.00	\$25,000.00	Pelican Fire/2-4-2 fire/ Configuration	\$20,000.00	\$20,000.00	\$20,000.00
\$19,500.00	\$18,000.00	\$21,500.00	BBQ Fund Raising Account	\$16,500.00	\$16,500.00	\$16,500.00
\$95,377.95	\$80,301.28	\$446,365.00	Total Other Income	\$367,600.00	\$377,600.00	\$377,600.00
\$126,700.06	\$153,101.28	\$519,265.00	Total Expected Revenue	\$470,500.00	\$480,500.00	\$480,500.00
\$53,379.64	\$52,855.30	\$50,000.00	Taxes Necessary To Balance Budget	\$50,000.00	\$50,000.00	\$50,000.00
\$180,079.70	\$205,956.58	\$569,265.00	TOTAL RESOURCES	\$520,500.00	\$530,500.00	\$530,500.00