

**Form  
LB-12-1**

Established by  
Resolution

Number

Date

**RESERVE FUND  
RESOURCES AND REQUIREMENTS**

**DISASTER FUND  
COMMUNITY SUPPORT  
1403-A**

Review Year

**ROCKY POINT FIRE & EMS**

Historical Data			DESCRIPTION	Budget For Next Year 2021-2022		
Actual		Adopted Budget		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding 2018-2019	First Preceding 2019-2020	This Year 2020-2021				
			<b>RESOURCES</b>			
\$2,516.47	\$2,516.65	\$2,518.49	Carry over	\$2,519.00	\$2,519.00	\$2,519.00
<b>\$2,516.47</b>	<b>\$2,516.65</b>	<b>\$2,518.49</b>	<b>TOTAL RESOURCES</b>	<b>\$2,519.00</b>	<b>\$2,519.00</b>	<b>\$2,519.00</b>
			<b>REQUIREMENTS</b>			
\$500.00	\$500.00		Satellite Phone + Data			
\$2,016.17	\$0.00	\$2,518.49	Disaster Funds	\$2,519.00	\$2,519.00	\$2,519.00
	2016,65		Reserved for future expenditures			
<b>\$2,516.47</b>	<b>\$2,516.65</b>	<b>\$2,518.49</b>	<b>TOTAL REQUIREMENTS</b>	<b>\$2,519.00</b>	<b>\$2,519.00</b>	<b>\$2,519.00</b>