

LB-11

Established by
Resolution

Number _____

Date _____

RESOURCES AND REQUIREMENTS

Review Year _____

**EQUIPMENT FUND
1402**

ROCKY POINT FIRE & EMS

Historical Data			DESCRIPTION	Budget For Next Year 2021-2022		
Second Preceding 2018-2019	First Preceding 2019-2020	2020-2021 This Year Budget Officer		Proposed By	Approved By 0	Adopted By 0
			RESOURCES			
\$22,054.22	\$38,823.18	\$51,834.43	Carry over	\$65,634.43	\$65,634.43	\$65,634.43
\$11,754.00	\$8,000.00	\$13,800.00	Transferred from General fund	\$27,000.00	\$27,000.00	\$27,000.00
			Ambulance Insurance payment	\$25,000.00	\$25,000.00	\$25,000.00
		\$0.00	Transferred from General fund	\$7,000.00	\$7,000.00	\$7,000.00
	2000		Sale of Surplus equipment			
\$33,808.22	\$48,823.18	\$65,634.43	TOTAL RESOURCES	\$124,634.43	\$124,634.43	\$124,634.43
			REQUIREMENTS			
		\$55,000.00	Ambulance purchase	\$100,000.00	\$100,000.00	\$100,000.00
		\$10,634.43	other equipment fund	\$17,634.43	\$17,634.43	\$17,634.43
			Jaws equipment	\$7,000.00	\$7,000.00	\$7,000.00
\$33,808.22	\$48,823.18	\$0.00	Reserved for future expenditures	\$0.00	\$0.00	\$0.00
\$33,808.22	\$48,823.18	\$65,634.43	TOTAL REQUIREMENTS	\$124,634.43	\$124,634.43	\$124,634.43