

	A	B	C	D	E	F	G
61							
62	Historical Data			EXPENDITURE DESCRIPTION	Budget For Next Year 2021-2022		
63	Actual		Adopted Budget		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
64	Second Preceding 2018-2019	First Preceding 2019-2020	This Year 2020-2021				
65							
66					400 - Maintenance bldgs. & grounds		
67	\$10,647.52	\$162.32	\$2,000.00	401 - Repairs	\$1,500.00	\$1,500.00	\$1,500.00
68	\$0.00	\$70.00	\$200.00	402 - Yard care and supplies	\$200.00	\$200.00	\$200.00
69	\$96.35	\$312.26	\$300.00	403 - Household supplies	\$300.00	\$300.00	\$300.00
70	\$160.00	\$280.00	\$210.00	404 - Well testing	\$210.00	\$350.00	\$350.00
71	\$638.00	\$436.00	\$400.00	405 - Extinguisher and equip. testing	\$300.00	\$300.00	\$300.00
72	\$863.84	\$301.77	\$350.00	406 - Tools and equipment	\$400.00	\$400.00	\$400.00
73	\$224.40	\$224.40	\$300.00	407 - Garbage	\$300.00	\$300.00	\$300.00
74							
75	\$12,630.11	\$1,786.75	\$3,760.00	sub-total	\$3,210.00	\$3,350.00	\$3,350.00
76				500 - Maintenance of equipment			
77	0	165.33	0	500 - Equipment Maintenance k- other	0		
78	\$11,741.37	\$2,080.89	\$8,000.00	501 - Mobile service and repair	\$7,000.00	\$7,000.00	\$7,000.00
79	\$2,380.40	\$330.41	\$2,500.00	502 - Mobile supplies	\$2,000.00	\$2,000.00	\$2,000.00
80	\$1,766.53	\$169.64	\$1,500.00	503 - Communications and radios	\$1,500.00	\$1,500.00	\$1,500.00
81	\$724.50	\$780.00	\$1,000.00	504 - SCBA testing and repair	\$1,000.00	\$1,000.00	\$1,000.00
82	\$571.30	\$12.00	\$1,000.00	505 - Small tools and repair	\$800.00	\$800.00	\$800.00
83	\$4,205.25	\$5,316.85	\$7,000.00	507 - Fuel (Does not include Ambulance Fuel)	\$6,000.00	\$6,000.00	\$6,000.00
84		0	\$1,000.00	508 - Equipment Safety Testing	\$1,000.00	\$0.00	\$0.00
85	\$21,389.35	\$8,689.79	\$22,000.00	sub-total	\$19,300.00	\$18,300.00	\$18,300.00
86				600 - Memberships			
87	\$187.50	\$187.50	\$200.00	601 - Fire districts	\$200.00	\$200.00	\$200.00
88	\$0.00	\$0.00	\$85.00	602 - Fire chiefs	\$85.00	\$85.00	\$85.00
89	\$50.00	\$50.00	\$50.00	604 - Prevention group(KF Fire Prevention Group)	\$50.00	\$50.00	\$50.00
90	\$50.00	\$50.00	\$50.00	605- Fire Defense Board	\$50.00	\$50.00	\$50.00
91	\$76.02	\$87.82	\$95.00	606 - Oregon Govt.Ethics Commission	\$95.00	\$95.00	\$95.00
92	\$430.16	\$484.77	\$500.00	607 - SDAO dues	\$500.00	\$500.00	\$500.00
93	\$0.00	\$200.00	\$0.00	608 - Non Profit Association of Oregon	\$0.00	\$0.00	\$0.00
94							
95	\$793.68	\$1,060.09	\$980.00	sub-total	\$980.00	\$980.00	\$980.00
96							
97							
98							
99	Historical Data				Budget For Next Year		

	A	B	C	D	E	F	G
100	Actual		Adopted Budget	EXPENDITURE DESCRIPTION	2021-2022		
101	Second Preceding	First Preceding	This Year		Proposed By	Approved By	Adopted By
102	2018-2019	2019-2020	2020-2021		Budget Officer	Budget Committee	Governing Body
103				700 - Office			
104							
105	\$2,003.77	\$942.25	\$1,200.00	701 - General operating supplies	\$1,200.00	\$1,200.00	\$1,200.00
106	\$0.00	\$0.00	\$500.00	702 - Office Equipment	\$500.00	\$500.00	\$500.00
107	\$51.40	\$115.10	\$150.00	703 - Postage	\$150.00	\$150.00	\$150.00
108	\$107.37	\$143.11	\$300.00	704 - Machine repair and supplies	\$300.00	\$300.00	\$300.00
109	\$800.66	\$649.12	\$400.00	705 - Legal posting & subscriptions	\$400.00	\$1,000.00	\$1,000.00
110	\$1,077.23	\$0.00	\$300.00	706 - IT	\$300.00	\$300.00	\$300.00
111							
112	\$4,040.43	\$1,849.58	\$2,850.00	sub-total	\$2,850.00	\$3,450.00	\$3,450.00
113							
114				800 - Professional services			
115	\$0.00	\$0.00	\$1,000.00	801 - Legal council	\$1,000.00	\$1,000.00	\$1,000.00
116	\$1,953.50	\$596.26	\$500.00	803 - Accounting services	\$500.00	\$2,000.00	\$2,000.00
117	\$39.00	\$0.00	\$150.00	804 - Publications	\$150.00	\$150.00	\$150.00
118	\$129.00	\$29.50	\$150.00	805 - DMV fees	\$150.00	\$150.00	\$150.00
119	\$329.85	\$343.83	\$350.00	806 - Klamath Interoperability Group (911)	\$350.00	\$350.00	\$350.00
120	\$0.00	\$0.00	\$5,000.00	807 - Audit	\$5,000.00	\$5,000.00	\$5,000.00
121							
122	\$2,451.35	\$969.59	\$7,150.00	sub-total	\$7,150.00	\$8,650.00	\$8,650.00
123							
124				900 - Special expense			
125	\$244.34	\$0.00	\$300.00	901 - Foam	\$0.00	\$0.00	\$0.00
126	\$0.00	\$0.00	\$250.00	902 - County Defense Board dinner mtg.	\$250.00	\$250.00	\$250.00
127	\$0.00	\$0.00	\$200.00	903 - Ambulance Advisory Board meal	\$200.00	\$200.00	\$200.00
128	\$0.00	\$150.00	\$400.00	905 - Snow removal	\$100.00	\$100.00	\$100.00
129	\$602.08	\$0.00	\$2,000.00	906 - Fire protective gear	\$2,000.00	\$0.00	\$0.00
130	\$166.67	\$170.47	\$200.00	907- taxes	\$200.00	\$200.00	\$200.00
131	\$0.00	\$0.00	\$50.00	908- Justice Department Annual Report	\$50.00	\$200.00	\$200.00
132	\$46.07	\$0.00	\$50.00	909 Real Property taxes (ODF)	\$50.00	\$50.00	\$50.00
133	\$90.00	\$40.00	\$75.00	910 - SecState Ann Rept/Lieu of Audit	\$75.00	\$75.00	\$75.00
134	\$180.00	0		912 - Special expenses			
135	\$1,329.16	\$360.47	\$3,525.00	sub-total	\$2,925.00	\$1,075.00	\$1,075.00
136							

