

NOTICE OF BUDGET HEARING

Oregon Department of Revenue

A public meeting of the Rocky Point Fire & EMS will be held on June 10, 2024 at 7:30 a.m. at 25600 Rocky Point Fire & EMS (Location), Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Rocky Point Fire & EMS Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 25600 Rocky Point Road (Street address) between the hours of 8 a.m., and 9 a.m., or online at rpfire.com This budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as; different than the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY – RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 <u>22</u> -20 <u>23</u>	Adopted Budget This Year: 20 <u>23</u> -20 <u>24</u>	Approved Budget Next Year: 20 <u>24</u> -20 <u>25</u>
1. Beginning Fund Balance/Net Working Capital	235,432	181,598	206,687
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...			10,000
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	300,000	500,000	335,000
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements	26,000		15,000
6. All Other Resources Except Current Year Property Taxes	61,275		67,500
7. Current Year Property Taxes Estimated to be Received	54,000	54,000	55,000
8. Total Resources — add lines 1 through 7	675,707	846,057	689,187

FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	37,800	80,500	82,588
10. Materials and Services	432,655	651,959	437,800
11. Capital Outlay	4,000	2,000	37,000
12. Debt Service			0
13. Interfund Transfers	35,000	40,000	5,000
14. Contingencies	20,910		21,200
15. Special Payments			0
16. Unappropriated Ending Balance and Reserved for Future Expenditure ...	86,720	71,598	105,599
17. Total Requirements — add lines 9 through 16	675,707	846,057	689,187

FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit <u>1.18</u> Per \$1000)			
Local Option Levy			
Levy for General Obligation Bonds			
TOTAL	2.00 per 1000		
FTE			
Name			
FTE			
Name			
FTE			

Notice of Budget Committee Meeting

A public meeting of the Budget Committee of the Rocky Point Fire & EMS, Klamath County, State of Oregon, to discuss the budget for the fiscal year July 1, 2024 to June 30, 2025, will be held at 25600 Rocky Point Rd. The meeting will take place on May 28th at 8:00 a.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after May 21 at 25600 Rocky Point Rd, between the hours of 10:00 a.m. and 11:00 a.m.

#24250 May 22, 2024