

Meeting Date: Thursday, June 5, 2025

Time: 7:00pm (Virtual)

Participants: Chris Snyder, Anna Metzler, Sam Spanos, Amanda Schlee, Brenda Fitzgerald, Sami Snyder

Agenda Item	Discussion	Next Steps
Call to Order	Meeting #5 of PYFH Board	
Operations update	<p>- Registration: Registration is live and we sent our first email to all previous players. We have 38 signed up players so far for fall (as of June 5) and about 9 have paid so far. We will continue to promote each week to get players to sign up by July 1 and pay by July 1. We can take players up until the start of practice, but July 1 should be a goal.</p> <p>- Practice Field Update: The school is just now starting rentals for 2025/2026 and we were informed that they are asking outside groups to start at 6pm when using school grounds. I asked for an explanation as to why? and will share when I get it this week. In the meantime, We may have to push practice at school back to 6-7pm with a 545 set up time. I am going to book fields from 6-730pm but it will get dark early come Oct - so we will have to see what is going on. More to come.</p> <p>Discussion at meeting - consider using funds for more turf time?</p> <p>- Hosting: We are not hosting in 2025 - as the turf field schedule isn't done yet for the school and CV was able to get fields for that first week in Sept. We will look to host in 2026, but we can start to look for some Wed games to play some teams for 5/6 and 3/4 to add to the schedule. Anyone against me asking CV, Hempfield, Penn Manor to play</p>	<p>Chris has access to the turf schedule and will see what we might be able to swing after 7pm or a night when there is an away football game</p>

	<p>1-2 times for 3/4 and 5/6. Giving us some extra play days? Also they all may have turf options - so it would be a great idea for us all. Let me know if you all approve?</p> <p>Discussion at meeting of “breakeven” in 2024 for field costs and revenue from concessions; not hosting shouldn’t really impact budget in 2025</p>	
2025 Budget	<p>Budget questions for 2025: Below is the budget for 2025. You will see that I am projecting 70 paying members at \$117 (that is what we keep after venmo fees from the \$120). I know we will have another 10-12 girls that play for free because they are coach kids or board kids. So we should make 8100 in revenues. Expenses should match perfectly with the budget below. You will see without us hosting we actually save the expense of the fields and it makes our budget line up well. A few things to note:</p> <ul style="list-style-type: none"> • Purchase 3/4 and 5/6 masks for league - We will need to spend about \$500 for masks for corners for 3/4 and 5/6 this year - everyone ok to add that to the budget? YES • ¾ needs a new chest protector • Plan for 3/4 and 5/6 officials costs - Expect officials fees to go up for 5/6 and we are going to try and get 3/4 officials for \$20 a game - so I added that in the budget • Any issues with me shopping our insurance between American Specialties and Players Health - must renew in June? • Approval to get pinnies going - Everyone ok if I start to get our yearly Pinnie going with the screen printer? I will share designs for this year • Coaches Training and Membership - Can we agree to pay for a USAFH membership for all coaches - this way they get a background check, abuse prevention and membership. It is \$100 a coach, but worth the safety coverage and training options NOT YET 	

- Discussion: Volunteer clearances are free; some don't think we need because of free clearances, could we pay for more turf time

Expense	Description	Actual Costs 2024	2025 Budget
Insurance	Players health Full Year	(\$390.60)	\$ (500.00)
Website Expense	Go Daddy Web and Name	(\$187.41)	\$ (250.00)
Canva, Taxes, Legal Fees		(\$350.00)	\$ (350.00)
Play Day Fields		(\$1,240.00)	
Equipment	Whistles, Ice Pack, Guards	(\$106.44)	\$ (200.00)
Fields	LS FIELDS	(\$300.00)	\$ (300.00)
Jerseys	Matt Designs Unlimited	(\$1,587.00)	\$ (1,400.00)
Cones/Balls	Cones/8 dozen balls/Go Balls	(\$394.22)	\$ (300.00)
Tshirts	Coaches gear	(\$258.00)	\$ (500.00)
Snacks for Practice	Food for snacks Costco	(\$677.01)	\$ (600.00)
Refs	Paid to League	(\$520.00)	\$ (1,000.00)

	3/4 Goalie Gear/Goal		(\$1,281.00)	\$ (700.00)	
	Coach Gift	Backpacks 2024	(\$983.60)	\$ (1,000.00)	
	Coach Memberships to USAFH	10X100		\$ (1,000.00)	
			Amount Paid To Date	Estimated Totals for 2025	
	TOTAL Expenses		(\$8,275.28)	\$ (8,100.00)	
	Revenue Totals to Date	Exoect 70 x \$117		\$8,190.00	
	Profit/Loss To Date		(\$8,275.28)		
Logo and Website	<ul style="list-style-type: none"> Logo and Website URL discussion - take the word "Club" off of it and switch to pioneerfieldhockey.com - this way we make the youth non-profit separate from PFHClub, which is owned by Sami. (10 min) Board decision: Add “youth” to the website pioneeryouthfieldhockey.com; make gear logo consistent 				<p>Grab the URL pioneeryouthfieldhockey.com</p> <p>Mock up a logo with youth in it; share with board for gear</p>
Coach Recruitment for 2025	<p>We need to start looking for coaches - 5/6 and 3/4 will be our biggest needs. (10 min)</p> <p>K - 2: Margaret, Sarah, Chris, Sam S, Rolko, Brenda fam (3 teams)</p> <p>3/4: Anna, Amanda, Angie Renaldo?, Chris S?</p> <p>5/6: Jess D.</p> <p>Sami’s connections with local college athletes, maybe compensate or count as an “internship” toward classes</p>				<p>Share any new names as you come across anyone who might be good</p> <p>Revisit compensation conversation in July</p>

Sponsorship for 2025	<p>Do we want to allow Jersey sponsors again or do a team shirt? (10 min)</p> <p>Suggesting we consider the following:</p> <ul style="list-style-type: none"> • 1 Title Sponsor for all jerseys at \$2,000 (1400 in budget for pinnies) • 1 Sportsmanship Sponsor at \$1,000 and each week we select sportswoman of the week and advertise the winners • All sponsors go on a team shooting shirt that is worn under pinnie - Cost is \$400 for Gold Sponsor and \$250 for Silver Sponsors (1000 - 1200 could be total cost) • Allow any in-kind option: Team socks for 100 girls, Canopy for program, Goal or goalie equipment purchase. 	<p>Board Decision:</p> <ol style="list-style-type: none"> 1. We like the shooting shirt idea with all the sponsors at different levels <p>\$400 option Gold, prime placement</p> <p>\$200 option, Silver placement</p> <ol style="list-style-type: none"> 2. Unless one sponsor for all pinnies OR no logo on pinnie if no one to cover whole amount 3. Sportswoman of the week, Chris working on \$5 gift cards to Pasquales each week
Other Business	<p>None</p>	
Next Meeting	<p>July 2025 (Exact date TBD)</p>	