

Towne Square Villas Condominium, Inc.

PROPOSED 2022 Budget Addendum

MONTHLY MAINTENANCE FEE SCHEDULE

12 - ONE BEDROOM/ONE BATH: $\$168,305 \times 1.6536\% / 12 =$ \$ 231.92

20 - TWO BEDROOMS/ONE BATH: $\$168,305 \times 2.113\% / 12 =$ \$ 296.36

15 - TWO BEDROOMS/TWO BATHS: $\$168,305 \times 2.5264\% / 12 =$ \$ 354.34

TOTAL UNITS: 47

TOTAL ANNUAL INCOME FOR MAINTENANCE: \$127,305

TOTAL ANNUAL INCOME FOR UTILITIES –\$25,500
(INTERNET/CABLE AND WATER/SEWER)

TOTAL ANNUAL INCOME FOR RESERVES: \$15,500