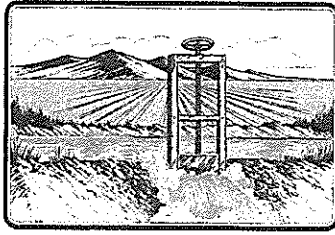


Reclamation District No. 1004



ANNUAL LANDOWNERS MEETING
Wednesday, June 16th, 2021
10:00 a.m.

- 1. Call the Meeting to Order**
- 2. Welcome Landowners**
- 3. Introduction of the Board/Biography of each Trustee**
- 4. a. 2020 – Covid 19**
 - b. Overview past 12 months:**
 - 2020 water sale – Ground water 1,354 acre feet**
 - Gross water sale \$363,253.00**
 - Applied to 2021 Standby fee -\$109,000.00**
 - In reserves \$254,253.00**
 - c. 2020 Audit**
 - Financial review versus budget**
 - (started season at 25% reduction - 6/10 full allocation)**
 - d. 1,200 acres not planted**
- 5. 2021 Budget**
 - Water allocation @ 25% =3.0 acre feet**
 - Water toll @ \$28.00 per acre foot**
 - Shasta critical year**
 - (- \$339,000) cash flow budget**
 - District reserves**
- 6. 2021 water sale/transfer**
 - Approximately 12,517 acre feet of a 20,000 acre feet max. @ \$575**
 - per acre foot.**

**RD1004 retain 25% of the gross
District also running wells to make 3.0 water allocation and maybe
a small cushion.**

7. NCWA – Mr. David Guy

- a. Overall hydrology**
- b. Sacramento River Settlement Contractors**
- c. Voluntary agreements**
- d. Sites Dam**
- e. Lawsuits**

8. Legal – Mr. Dustin Cooper, Attorney At Law

- a. Overview RD1004**
- b. Lawsuits**

9. District Operations – Mr. Terry Bressler, District Manager

- a. Well locations – production**
- b. Weed abatement**
- c. Current projects**
- d. Groundwater sustainability agreement**
- e. Capital expenditures**
- f. Employees**

10. Office – Barbara Sachs and Vanessa Padilla

- a. Bureau of Reclamation/RRA increased fees**
- b. Bureau of Reclamation compliance review of water related contracts
2020 water deliveries.**
- c. Board of Trustee election (Hulbert, Borrelli, Laviolette)**

11. Chairman Remarks

12. Question and answers