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### Kangaroos Brothers AFC

# Prospectus

#### **Premierships**



Youth: 1989 (U17), 2022 (U13), 2024 (U15)

**A Grade:** 1984, 1986, 1987, 1995, 2005, 2010

**Reserve Grade:** 1982, 1995, 2010



# Introduction

Established in 1981, our club serves the areas of Rockhampton, Gracemere and Mount Morgan. Our home ground Kele Park adjoins the main corridor link between the Rockhampton CBD and Airport.

With a membership exceeding 300 (2024), the Roos cater for all ages, with juniors teams in the Under 7, 9, 11 (mixed), Youth Under 13 (mixed), 15 (boys), 16 (girls) and 17 (boys), and men's (Seniors & Reserve Grade) and women's team.

We give back to the community by supporting other not for profit organisations, with our recent fundraising and awareness efforts extending to the McGrath Foundation, Red Cross and Legal Aid (Domestic Violence).

We are proud of our club's family environment and pride ourselves on partnering with local businesses whenever possible to keep community links strong. The purpose of this strategic plan is to set out our values, key performance indicators and objectives for 2025-2028. We continue to build on the success of our founders and the relentless efforts of Roos players and volunteers over the past 45 years.

The strategic plan sets out a clear pathway forward for the club to achieve our mission to provide environment which creates quality experiences for players, volunteers, members and the wider community, promoting the great sport of AFL.

We are "one club" made up of great teams and great people. Our club will be a place to call home.

Matt

Cameron Wyatt President Kangaroos Brothers AFC Inc.



# Our Mission

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Kangaroos Brothers AFC Inc. is focused on building a sustainable football club that provides an environment which creates quality experiences for players, volunteers, members and the wider community, with a platform for growth and ongoing success.





# Our Values, Our Behaviours



**Professionalism** 

We value our reputation as an authentic, fair and transparent club. The club is committed to the pursuit of excellence and providing a genuine and balanced approach to decision making.



Respect all

We appreciate our community and foster a collaborative, supportive and united environment. We respect the game, the officials, our club, our jumper, our opposition and ourselves.



Discipline & Relentlessness

We are determined and courageous in our actions and persistent in our drive for success. We provide a culture that empowers people to achieve.



**Brotherhood & Sisterhood** 

We are a family, humble and considerate. We demonstrate compassion towards others
We support each other through success and challenges

# Sponsorship Opportunities

Brothers AFC offers a range of sponsorship opportunities tailored to benefit small businesses and larger corporations. Through supporting the Roos, you can receive great exposure for your brand and services. Our members are fiercely loyal to those who support our great club.

Platinum: \$10 000

Gold: \$7 500

Silver: \$10 000

Senior Team: \$2 500

Junior Team: \$1 500

Ground Signage: \$300/small \$600/large

Packages are per year for minimum 3 years

The Committee can discuss with you other packages to meet the needs of your business.

#### Other packages:

- Individual player sponsorship: \$250
- First aid: \$1000
- Game Day balls: \$3000
- Marquee: \$3000
- Storage container: \$5000 \$10 000
- Ground resurfacing: \$25 000
- Grandstand: \$25 000
- Playing lights: \$50 000
- Other: as discussed with Committee

Bronze: \$7 500

BAFC | Prospectus 2025 - 2028 | Page 4

# Platinum Sponsorship

\$10 000 per year Minimum 3 year sponsorship

- Name/logo on Senior Men's playing jumpers
- Large logo on roadside sign (6000 vehicles pass daily)
- Large ground signage
- Advertising in Game Day Booklet and electronic scoreboard
- Special entry to Deck on Sponsor's Day
- Logo on club website
- Advertising of services and job vacancies on social media (>1900 followers)
- Sponsor certificate





# Gold Sponsorship

#### \$7500 per year Minimum 3 year sponsorship

- Name/logo on Senior Men's playing jumpers
- Large ground signage
- Logo on roadside sign (6000 vehicles pass daily)
- Advertising in Game Day Booklet and electronic scoreboard
- Special entry to Deck on Sponsor's Day
- Logo on club website
- Advertising of services and job vacancies on social media (>1900 followers)
- Sponsor certificate





# Silver Sponsorship

#### \$3000 per year Minimum 3 year sponsorship

- Name/logo on Junior playing jumpers
- Logo on roadside sign (6000 vehicles pass daily)
- Ground signage
- Advertising in Game Day Booklet and electronic scoreboard
- Special entry to Deck on Sponsor's Day
- Logo on club website
- Advertising of services and job vacancies on social media (>1900 followers)
- Sponsor certificate





# Bronze Sponsorship

#### \$1000 per year Minimum 3 year sponsorship

- Ground signage
- Advertising in Game Day Booklet and electronic scoreboard
- Special entry to Deck on Sponsor's Day
- Logo on roadside sign (6000 vehicles pass daily)
- Logo on club website
- Advertising of services and job vacancies on club social media (>1900 followers)
- Sponsor certificate



# Individual Team Sponsorship

\$1500 per year (Junior/Youth) \$2500 per year (Senior) Minimum 3 year sponsorship

- Name/logo on players' jumpers (sponsored team only)
- Large ground signage
- Advertising in Game Day Booklet and electronic scoreboard
- Photo with sponsored team
- Special entry to Deck on Sponsor's Day
- Logo on club website
- Advertising of services and job vacancies on social media (>1900 followers)
- Sponsor certificate





# Ground Signage Sponsorship

\$300 per year \$600 per year (large sign) Minimum 3 year sponsorship

- Ground signage (size according to level of sponsorship)
- Advertising in Game Day Booklet and electronic scoreboard
- Logo on club website
- Advertising of services and job vacancies on club social media (>1900 followers)



# 2025 2025 3028

### Kangaroos Brothers AFC

# Strategic Plan

#### **Premierships**



Youth: 1989 (U17), 2022 (U13), 2024 (U15)

**A Grade:** 1984, 1986, 1987, 1995, 2005, 2010

**Reserve Grade:** 1982, 1995, 2010



# Committee Structure

**Club Patron** 

President
Senior Vice President
Junior Vice President
Treasurer

Secretary

Registrar

**Canteen Coordinator** 

**Game Day Coordinator** 

**Director of Coaching** 

**Social Media Coordinator** 

**Sponsorship and Grants Officer** 

**Umpire/Volunteer Coordinator** 

**Senior Coordinator** 

**Youth Coordinator** 

**Junior Coordinator** 

**Social Coordinator** 

**General Committee Members** 

**Executive Committee** 

Management Committee



# Key Performance Areas

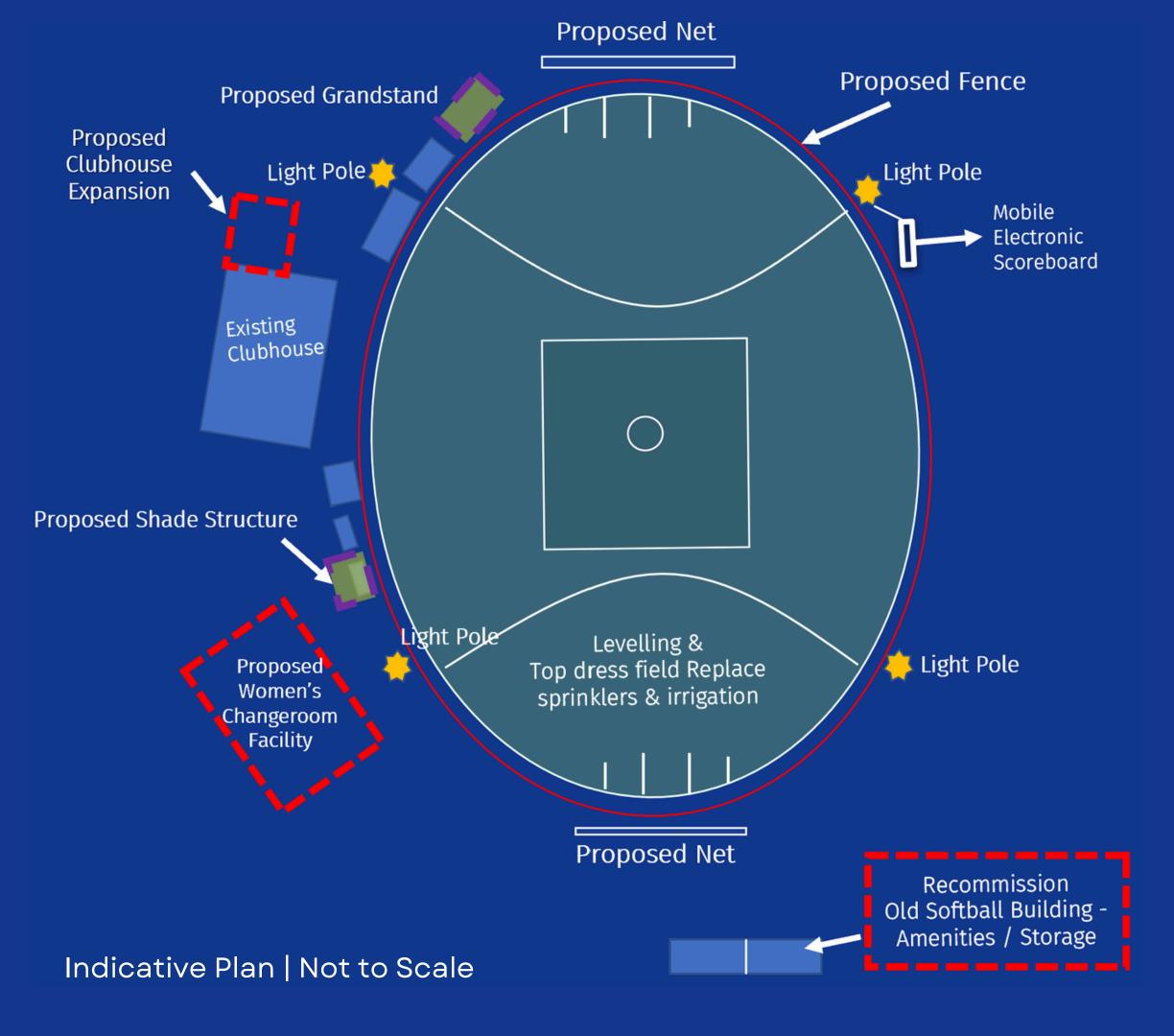
- 1. Finance & Administration
- 2. Junior AFL Participation & Performance
- 3. Senior AFL Participation & Performance
- 4. Coaching Staff
- 5. Marketing & Sponsorship
- 6. Volunteers & Supporters
- 7. Facilities & Infrastructure
- 8. Community Links



1. Finance & Administration	2. Junior AFL Participation & Performance	3. Senior AFL Participation & Performance	4. Coaching Staff	5. Marketing & Sponsorship	6. Volunteers & Supporters	7. Facilities & Infrastructure	8. Community Links
Key Focus Financially sustainable operations	Key Focus Increase activity and quality of experience for boys and girls	Key Focus Increase activity and quality for men and women	Key Focus Implement plans that facilitate ongoing coaching improvement	<b>Key Focus</b> Increase awareness of the club's brand	Key Focus Improve volunteer participation and increase supporters at games	Key Focus Provide competition standard facilities and infrastructure	Key Focus Foster and maintain good community relationships with local/regional groups
Objectives	Objectives	Objectives	Objectives	Objectives	Objectives	Objectives	Objectives
Maintain and create new revenue streams	Ensure competitiveness of registration fees	Ensure competitiveness of registration fees	Recruitment and retention of best available coaches	Increase sponsors and support existing sponsors	Devise and implement plans to increase and maintain volunteer	Implement the club's strategic infrastructure plan	Establish strong and long-standing relationships with:  Local community
Plan a detailed budget for each new season	Provide clear rules and regulations	Provide clear rules and regulations	Reward staff for achieving goals	Regular communication with club members	participation at the club	All facilities meet/exceed AFLQ standards	<ul> <li>Local businesses</li> <li>Local schools</li> <li>Government (RRC, State and Federal)</li> </ul>
Continue to grow the cash reserves to support members	Identify clear pathways for player development	Identify clear pathways for player development	Provide coaches with relevant feedback, training and support	Regularly update and improve the club's website and social media	Provide merchandise for members	Ensure adequate resourcing to achieve successful grants	<ul><li>Other AFL clubs</li><li>AFL Queensland</li><li>Identified NFPs</li></ul>
Undertake fundraising activities throughout the year	Work with schools and organisations to promote AFL and the club  Achieve 30 registered players per youth team  Achieve over 100 registered junior players (Joeys)	Promote a culture of excellence and leadership of club values  Continue to grow player numbers with a focus on achieving >40 registered women and >80 registered men.	Develop and implement a club game plan for youth and senior teams.	Advertise and promote the club to the local community and beyond	Clearly communicate Spectator's Code of Conduct  Appoint a volunteer and umpire coordinator and provide clear role descriptions	Improve ground surfaces, provide spectator shade areas, increase seating, and accommodate for the women's changeroom facilities	Maximise awareness of the club within the community through social events, media communication and continued support for charities

#### 7. Facilities and Infrastructure

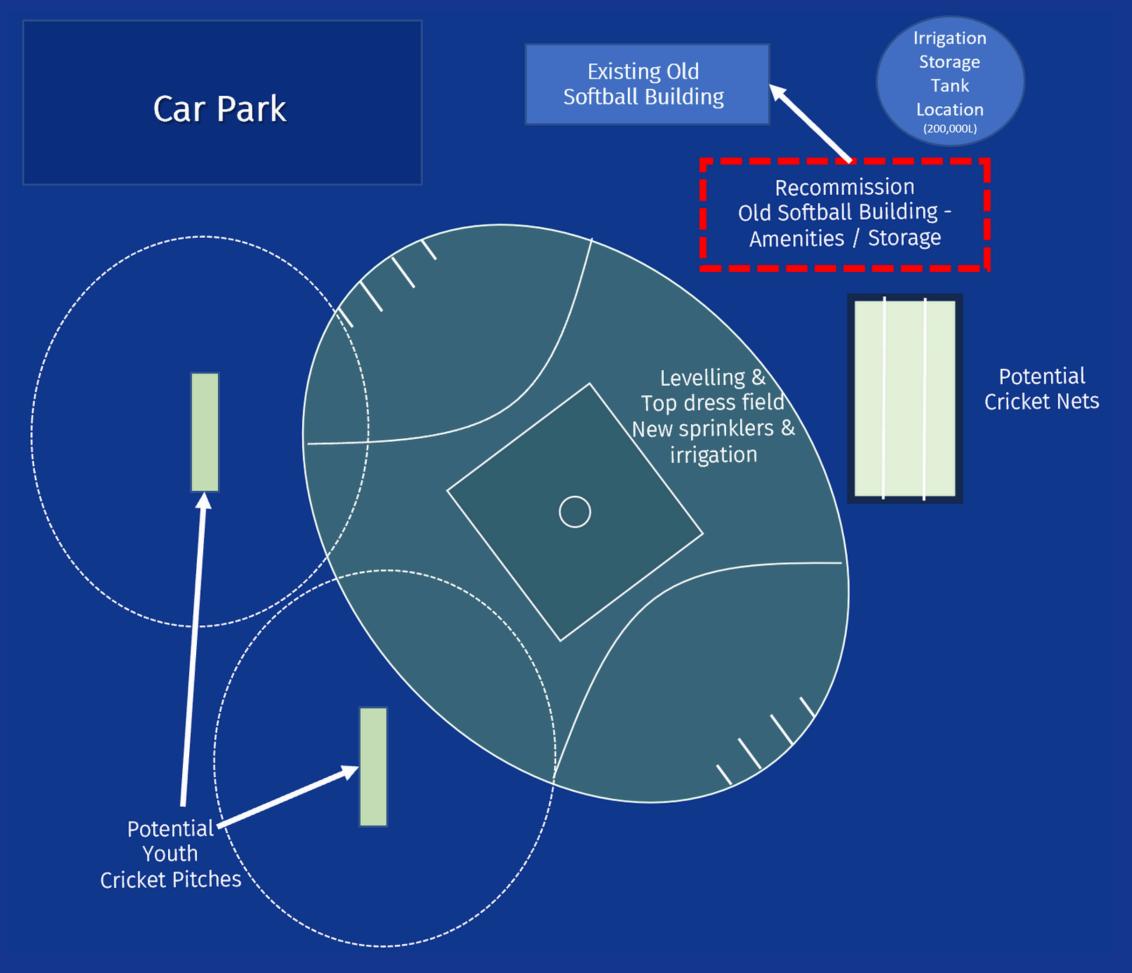
Key Focus Increase areas of shade for players, supporters and volunteers	Key Focus Accommodate for Youth Girls field and expand training area for Junior and Youth teams	Key Focus Refurbishment of the old softball building	Key Focus Ground improvement – main field	Key Focus Clubhouse redevelopment and new changerooms to accommodate women's football	Key Focus Increase seating and crowd comfort	Key Focus Provide for disability accessibility and safety	Key Focus Irrigation Improvements
Objective:  Provide a shade structure for the visitor's area for spectators  Provide shade for players at game breaks	Objective:  Ground development of the Hunter Street area including irrigation, surface improvements Insert goal posts (i.e. old posts from main field)	Recommission the old softball building with plumbing, water and sewer system (power already available) to ensure that the building becomes functional.	Objective:  Field leveling – top dressing and continual maintenance – removal of weeds etc.	Expand the clubhouse to accommodate a club room and to create new changerooms in accordance with concept plans.	Objective:  Increase number of covered seating areas for spectators	Objective:  Provide disable parking and footpath area for accessibility  Fencing provided around the ground Security lighting (i.e. solar lighting) located in the car parking area	Objective  Increase the water storage capacity, efficiency and flow of the irrigation system.
Outcome:  Build new shade structure for visitor area  Provide shade area for players during game breaks	Outcome:  Develop a strategy for both AFL fields (main field and Hunter Street area) for levelling, top dressing and the installation of new irrigation and sprinklers  Seek multi use of the second field with Rockhampton Cricket and other sports	Outcome:  Continue to refurbish the old softball building and improve the facilities for players and spectators	Outcome:  Develop a strategy for both AFL fields (main field and Hunter Street area) for levelling, top dressing and the installation of new irrigation and sprinklers	Outcome:  Undertake Development Application and approvals for the redevelopment of Kele Park  Undertake fundraising and grant applications to fund the new changerooms and expansion of existing clubhouse	Outcome:  Undertake investigations into new or used covered stands	Outcome:  Undertake planning for universal access to the clubhouse and facilities  Undertake a fencing audit and identify fence replacement  Undertake lighting in car parking area	Outcome:  Irrigate Youth Field and replace existing sprinklers on main field





#### Updated Strategic Infrastructure Plan

Main AFL Field





#### Updated Strategic Infrastructure Plan

Second AFL Field

Indicative Plan | Not to Scale



#### Home ground

Kele Park, Millewa Street (off Hunter St)
West Rockhampton

# Find us here



https://brothersafc.com



Kangaroos Australian Football Club South Rockhampton & Gracemere



@bafc\_kangaroos



PO Box 536 Rockhampton Q 4700



president@brothersafc.com.au