

**Wolf Hollow Homeowners Association
2016 Draft Budget**

2015 **2015 Actual**
108 Lots @\$100.00 as of 11/18/15

INCOME

4501 Dues Rec. @100/lot	\$10,800.00	\$9,400.00
TOTAL INCOME	\$10,800.00	\$9,400.00

EXPENSES

Entrance Landscaping	\$3,000.00	\$4,200.00
Pond Maintenance	\$0.00	\$0.00
Utilities: WE Energies	\$200.00	\$0.00
Insurance	\$1,600.00	\$2,020.40
Legal Expenses	\$1,000.00	\$254.50
Annual Meeting Expense	\$0.00	\$0.00
Office supply	\$600.00	\$248.26
Management	\$650.00	\$650.00
General Maintenance	\$750.00	\$509.76
Reserve Contribution	\$3,000.00	\$2,500.00
TOTAL EXPENSES	\$10,800.00	\$10,382.92

2016

148 Lots @\$100.00

\$14,800.00
\$14,800.00

\$3,000.00
\$3,050.00
\$0.00
\$2,600.00
\$1,000.00
\$150.00
\$600.00
\$650.00
\$750.00
\$3,000.00
\$14,800.00