

**Wolf Hollow Homeowners Association  
2017 Draft Budget**

**2016 Budget**                      **2016 Actual**                      **2017 Draft**  
148 Lots @\$100.00                      173 Lots @\$100.00

**INCOME**

4501 Dues Rec. @100/lot	\$14,800.00	\$14,300.00	\$17,300.00
<b>TOTAL INCOME</b>	<b>\$14,800.00</b>	<b>\$14,300.00</b>	<b>\$17,300.00</b>

**EXPENSES**

Entrance Landscaping	\$3,000.00	\$2,559.69	\$3,000.00
Pond Maintenance	\$3,050.00	\$0.00	\$2,400.00
Insurance	\$2,600.00	\$1,308.60	\$2,500.00
Legal Expenses/ Misc	\$1,000.00	\$889.42	\$1,000.00
Annual Picnic Expense	\$0.00	\$1,618.17	\$2,070.00
Annual Meeting Expense	\$150.00	\$30.00	\$150.00
Office supply	\$600.00	\$868.77	\$1,000.00
Management	\$650.00	\$165.00	\$1,430.00
General Maintenance	\$750.00	\$0.00	\$750.00
Reserve Contribution	\$3,000.00	\$2,500.00	\$3,000.00
<b>TOTAL EXPENSES</b>	<b>\$14,800.00</b>	<b>\$9,939.65</b>	<b>\$17,300.00</b>