

Wolf Hollow Homeowners Association
2019 Budget

	2018 Budget (153 Lots)	As of 10/23/2018	2019 Budget (153 Lots)
INCOME			
4501 Dues Rec. @100/lot	\$15,300.00	\$15,000.00	\$15,300.00
Misc. Income	\$0.00	\$200.00	\$0.00
TOTAL INCOME	\$15,300.00	\$15,200.00	\$15,300.00
EXPENSES			
Entrance Landscaping	\$3,100.00	\$197.40	\$2,920.00
Insurance	\$2,700.00	\$1,317.70	\$2,900.00
Office supply	\$470.00	\$362.38	\$450.00
Annual Meeting Expense	\$150.00	\$243.54	\$150.00
Legal Expenses/ Misc	\$1,000.00	\$695.96	\$1,000.00
Annual Picnic Expense	\$2,500.00	\$2,651.65	\$3,000.00
Management	\$1,430.00	\$1,200.00	\$1,430.00
General Maintenance	\$750.00	\$381.10	\$750.00
Pond Maintenance	\$2,200.00	\$0.00	\$700.00
Snow Removal	\$0.00	\$0.00	\$1,000.00
Reserve Contribution	\$3,000.00	\$2,250.00	\$1,000.00
TOTAL EXPENSES	\$17,300.00	\$9,299.73	\$15,300.00